

**Minutes of Meeting
CONWAY BOARD OF SELECTMEN
December 13, 2022**

The Selectmen's Meeting convened at 4:00 pm in the Meeting Room at Town Hall with the following present: C. David Weathers, Mary Carey Seavey, Carl Thibodeau, John Colbath, Steven Porter, Town Manager John Eastman, and Executive Secretary, Krista Day.

PLEDGE OF ALLEGIANCE

Mr. Weathers led the Board in the Pledge of Allegiance to the Flag.

APPROVAL OF AGENDA

Mr. Weathers explained that item 6a. was being amended to Operating Budget (\$14,214,022) and they would be removing item 6c.vi.

Mr. Colbath moved, seconded by Ms. Seavey, to approve the agenda as amended. The motion carried unanimously.

REQUEST FOR SECOND DRIVEWAY ACCESS (173 JACK FROST LANE)

Mr. Eastman explained that Mr. Smith could not make the meeting, however, he would recommend that the Selectmen grant the second driveway for 173 Jack Frost Lane as long as they come in and apply for the second driveway permit.

Mr. Thibodeau stated that he believed that there has always been second access at this property, but it is more noticeable now that Mr. Letarte has fixed it up.

Mr. Colbath moved, seconded by Mr. Thibodeau, to allow the second driveway for 173 Jack Frost Lane conditional on the owners obtaining a driveway permit from the Town. The motion carried unanimously.

DISCUSSION OF LIGHTS ON POLLARD STREET

Mr. Eastman explained that at a previous meeting, Mr. DiGregorio had requested that the Town look at putting back a few street lights on Pollard Street.

The DiGregorio's had polled the neighbors and everyone was in agreement.

Mr. Eastman stated that Mr. Smith recommended putting a street light across from the DiGregorio's house and also potentially another one on the end of Pollard Street near the Route 113 end.

There as discussion as to cost and who would be responsible for that cost.

Mr. Thibodeau moved, seconded by Mr. Colbath, to table this decision until there is updated information regarding cost. The motion carried unanimously.

VOTE ON BUDGET AND WARRANT ARTICLES

a. Operating Budget

The Finance Director was alerted to an error by the Police Chief so the Board moved on in the agenda until this could be fixed.

b. CRF Warrant Articles

- i. CRF for Infrastructure Reconstruction (\$500,000)
- ii. CRF for Highway Equipment Replacement (\$425,000)
- iii. CRF for Solid Waste Equipment Replacement (\$225,000)
- iv. CRF for Landfill Expansion (\$100,000)
- v. CRF for Maintenance of Town Buildings and Facilities (\$125,000)
- vi. CRF for Maintenance of Town Buildings and Facilities Leased by the Town (\$75,000)
- vii. CRF for Parks Department Vehicles and Equipment Replacement (\$25,000)
- viii. CRF for Police Department Vehicles (\$74,000)
- ix. Expendable Trust Fund for Public Educational Government Cable Television (\$119,358.92)

Mr. Colbath moved, seconded by Mr. Porter, to recommend that the following be placed on the warrant:

(Special – Not included in Budget Appropriation Article #) To see if the Town will vote to raise and appropriate the sum of Five Hundred Thousand Dollars (\$500,000) to be placed in the CAPITAL RESERVE FUND FOR INFRASTRUCTURE RECONSTRUCTION to be used according to the purposes for which the fund was established.

(Special – Not included in Budget Appropriation Article #) To see if the Town will vote to raise and appropriate the sum of Four Hundred Twenty Five Thousand Dollars (\$425,000) to be placed in the CAPITAL RESERVE FUND FOR HIGHWAY EQUIPMENT to be used according to the purposes for which the fund was established.

(Special – Not included in Budget Appropriation Article #) To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty Five Thousand (\$225,000) to be placed in the CAPITAL RESERVE FUND FOR SOLID WASTE

EQUIPMENT to be used according to the purposes for which the fund was established.

(Special – Not included in Budget Appropriation Article #) To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the CAPITAL RESERVE FUND FOR LANDFILL EXPANSION to be used according to the purposes for which the fund was established.

(Special – Not included in Budget Appropriation Article #) To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000) to be placed in the CAPITAL RESERVE FUND FOR MAINTENANCE OF TOWN BUILDINGS AND FACILITIES to be used according to the purposes for which the fund was established.

(Special – Not included in Budget Appropriation Article #7) To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) to be placed in the CAPITAL RESERVE FUND FOR MAINTENANCE OF BUILDINGS AND FACILITIES LEASED BY THE TOWN to be used according to the purposes for which the fund was established.

(Special – not included in Budget Appropriation Article #). To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the CAPITAL RESERVE FUND FOR PARKS DEPARTMENT VEHICLES AND EQUIPMENT to be used according to the purposes for which the fund was established.

(Special – not included in Budget Appropriation Article #). To see if the Town will vote to raise and appropriate the sum of Seventy Four Thousand Dollars (\$74,000) to contribute to the CAPITAL RESERVE FUND FOR POLICE VEHICLES to be used according to the purposes for which the fund was established.

(Special – not included in Budget Appropriation Article #). To see if the Town will vote to raise and appropriate the sum of One Hundred Nineteen Thousand Three Hundred Fifty Eight Dollars and Ninety Two Cents (\$119,358.92) from the annual cable television franchise fees received to add to the PUBLIC EDUCATIONAL / GOVERNMENT CABLE TELEVISION (PEG) TRUST FUND, to support the operations and equipment needs of Public Education and Government broadcasting services. No funds shall be raised by local property taxes to support this warrant article.

The motion carried unanimously.

- c. Other Selectmen's Warrant Articles

Mr. Colbath moved, seconded by Mr. Porter, to place the following articles on the warrant as follows:

(Special – Not included in Budget Appropriation Article #) To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) for the support of EASTERN SLOPE REGIONAL AIRPORT.

(Non-Monetary) Shall the Town re-adopt the “All Veterans” Property Tax Credit under RSA 72:28-b. If readopted the tax credit will be available to any resident, or the spouse of any resident, who (a) served no less than 90 days on active service in the armed forces of the United States and was honorably discharged or was an officer honorably separated from service, or an officer who continues to serve or the spouse or surviving spouse of such resident, provided that training for active duty or state active duty by a member of the national guard or reserve shall be included as service under this paragraph and (b) is not eligible for and not receiving the credit for veterans who served in a qualifying war or armed conflict or for veterans with a service-connected disability. If readopted the credit will be in the amount of \$500, which is the same amount as the credit for a veteran who served in a qualifying war or armed conflict. If the credit is re-adopted, any person desiring to claim the credit will be required to file an application with the assessors by April 15 of the tax year. If readopted and approved, this article shall take effect for the 2023 tax year. Submitted by the Assessor.

Shall the Town re-adopt the “Optional Veteran” Property Tax Credit under RSA 72:28 Standard and Optional Veterans’ Tax Credit. – If readopted the optional veteran’s tax credit will be available to every resident of this state who is (a) a veteran, as defined in RSA 21:50, and served not less than 90 days on active service in the armed forces of the United States in any qualifying war or armed conflict listed in this section, and continues to serve or was honorably discharged or an officer who continues to serve or was honorably separated from service; or the spouse or surviving spouse of such resident, provided that training for active duty by a member of the national guard or reserve shall be included as service under this subparagraph; Every resident of this state who was terminated from the armed forces because of service-connected disability; or the surviving spouse of such resident; and (c) The surviving spouse of any resident who suffered a service-connected death. V. Service in a qualifying war or armed conflict shall be as follows:

- (a) “World War I” between April 6, 1917 and November 11, 1918, extended to April 1, 1920 for service in Russia; provided that military or naval service on or after November 12, 1918 and before July 2, 1921, where there was prior service between April 6, 1917 and November 11, 1918 shall be considered as World War I service;**
- (b) “World War II” between December 7, 1941 and December 31, 1946;**
- (c) “Korean Conflict” between June 25, 1950 and January 31, 1955;**
- (d) “Vietnam Conflict” between December 22, 1961 and May 7, 1975;**

© “Vietnam Conflict” between July 1, 1958 and December 22, 1961, if the resident earned the Vietnam service medal or the armed forces expeditionary medal;

(f) “Persian Gulf War” between August 2, 1990 and the date thereafter prescribed by Presidential proclamation or by law; and

(g) Any other war or armed conflict that has occurred since May 8, 1975, and in which the resident earned an armed forces expeditionary medal or theater of operations service medal. If readopted the credit will be in the amount of \$500, the optional veterans’ tax credit shall be subtracted each year from the property tax on the veteran’s residential property. However, the surviving spouse of a resident who suffered a service-connected death may have the amount subtracted from the property tax on any real property in the same municipality where the surviving spouse is a resident. If the credit is re-adopted, any person desiring to claim the credit will be required to file an application with the assessors by April 15 of the tax year. If readopted and approved, this article shall take effect for the 2023 tax year. Submitted by the Assessor.

(Special – Not included in Budget Appropriation Article #). To see if the Town will vote to raise and appropriate the sum of Twenty Two Thousand One Hundred Forty Dollars (\$22,140) for the support of HARDWARE AND SOFTWARE FOR A PUBLIC COMPUTING SYSTEM.

(Non-Monetary) Shall the Town of Conway accept the provisions of RSA 53-G:1- RSA 53-G:11 providing for the establishment of a communications district, together with the municipalities of Albany, Brookfield, Chatham, Eaton, Effingham, Freedom, Hales Location, Harts Location, Madison, Moultonborough, Ossipee, Tamworth and Tuftonboro in accordance with the provisions of the proposed agreement filed with the Board of Selectmen.

(Non-Monetary) Shall the Town of Conway organize its Fire Department pursuant to RSA 154:1(a) with the Fire Chief Appointed by the local governing body, or by the Town or City Manager, if any, with firefighters appointed by the Fire Chief.

(Non-Monetary) Shall the Town of Conway authorize its fire department to go to the aid of another city, town, village or fire district within or without the state, for the purpose of extinguishing a fire, rendering other emergency assistance, or performing any detail as requested pursuant to RSA 154:24.

(Separate – Not included in Budget Appropriation Article #) To see if the Town of Conway will vote to approve the cost items included in a ONE YEAR (2023) COLLECTIVE BARGAINING AGREEMENT BETWEEN THE TOWN OF CONWAY AND AFSCME #93, LOCAL 859, DEPARTMENT OF PUBLIC WORKS which calls for no increase in benefits or costs to the Town for fiscal years 2023. The proposed contract accounts for a one time COLA wage adjustment of 4% to take effect as of April 12, 2023.

Fiscal Year	Estimated Increase
2023	\$28,258.78

further to raise and appropriate the sum of Twenty Eight Thousand Two Hundred Fifty Eight Dollars and Seventy Eight Center (\$28,258.78) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid under the current agreement at current staffing levels. The total compounded cost of the 1-year agreement is \$28,258.78.

(Separate – not included in Budget Appropriation Article #XX) To see if the Town will vote to approve the cost items of a one year COLLECTIVE BARGAINING AGREEMENT FOR THE CALENDAR YEAR 2023 BETWEEN THE TOWN OF CONWAY AND CONWAY POLICE DEPARTMENT which calls for the following increase in salaries and benefits over the costs that would have been paid under the current agreement at the current staffing levels.

Calendar Year	Estimated Increase
2023	\$111,635

And further to raise and appropriate the sum of One Hundred Eleven Thousand Six Hundred Thirty Five Dollars (\$111,635) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid under the current agreement at current staffing levels. This increase includes a 6% COLA (Cost of Living Allowance) and up to a 3% salary adjustment as part of the yearly performance evaluation which is conducted on November 1st.

There was discussion regarding the two articles pertaining to the Fire Department.

Chief Solomon clarified that these needed to be on the warrant in the event that the Conway Village Water Precinct dissolves.

The motion carried unanimously.

At this time, the Board revisited the Operating Budget.

Ms. Golding explained that the correct proposed operating budget was in the amount of \$14,325,657.

Mr. Colbath moved, seconded by Mr. Thibodeau, to recommend the 2023 Operating Budget of \$14,325,657. The motion carried unanimously.

Mr. Eastman noted that there is potential that the electric budget could decrease, but Mr. Smith was unable to give more information on this as he was out sick.

Mr. Eastman noted that when you see the increase of 12.35%, it's staggering.

But when you look at the parts of the budget that the Town Staff has no control over such as non-precinct fire, ambulance agreements, and fuel, they make up a large percentage of the budget.

There is potential with the parking program to see a decrease in the tax rate next year.

There was brief discussion regarding health insurance premiums and whether it would be possible to look into other companies.

APPROVAL OF RECREATION REVOLVING BUDGET

The Board reviewed the proposed Recreation Revolving Fund budget of expenditures and revenues (see attached).

Mr. Colbath moved, seconded by Mr. Thibodeau, to approve the Recreation Revolving Fund Budget with expenditures and revenues. The motion carried unanimously.

DISCUSSION OF RESIDENT PARKING

Mr. Eastman explained that at their last meeting, the Board had decided to move forward with the concept of the parking program.

There were a few details that Mr. Smith was looking for guidance on so that he could move forward with planning for the program.

There was discussion regarding the proposed \$2.00 an hour fee.

There was clarification needed regarding the credit card fee.

Mr. Thibodeau moved, seconded by Mr. Colbath, to approve the \$2.00 an hour fee for the parking meters in North Conway Village. The motion carried unanimously.

The consensus of the Board was that they were in favor of residents getting to park for free, but not all taxpayers; only those who lived here full time.

Mr. Thibodeau stated that in his mind, allowing all taxpayers to park for free would make the program self-defeating and not worth the effort.

Ms. Seavey wondered if it would be possible to look at the data on who purchased parking stickers last year.

She said the exercise might be worth it.

Mr. Eastman explained that many business people have reached out to see if they could serve as part of a committee to help with the planning of the parking program.

The consensus of the Board was that they do not want a committee.

Mr. Thibodeau compared a business like Zebs that does not have any parking for their patrons and his business in Conway Village.

He noted that the Town and State pay for Zebs patron parking maintenance.

In comparison, Mr. Thibodeau explained that he has parking, but he also pays taxes on that property as well as the cost to maintain that parking.

Ms. Seavey stated that she was most concerned about doing something for residents.

Mr. Porter moved, seconded by Ms. Seavey, to allow those who are residents of the Town of Conway to park in North Conway Village for free excluding the annual \$5.00 fee for the initial license plate registration. The motion carried unanimously.

There was then discussion regarding decisions that needed to be made about employee parking.

Mr. Colbath moved, seconded by Mr. Thibodeau, to table the discussion regarding employee parking. The motion carried unanimously.

Ms. Seavey wanted the staff to use Town records to determine parking available to businesses instead of talking with each individual business owner.

Mr. Colbath moved, seconded by Mr. Porter, to approve the \$30.00 fine for non-payment of parking meters in North Conway Village. The motion carried unanimously.

REQUEST FOR CRF TRANSFERS

- a. Request to the Trustees of the Trust for \$279,746.15 from the Capital Reserve Fund for Infrastructure Reconstruction.
- b. Request to the Trustees of the Trust for \$236,695.39 from the Capital Reserve Fund for Highway Equipment.
- c. Request to the Trustees of the Trust for \$116,002.71 from the Capital Reserve Fund for Solid Waste Equipment
- d. Request to the Trustees of the Trust for \$394,367.13 from the Capital Reserve Fund for Maintenance of Town Buildings and Facilities.
- e. Request to the Trustees of the Trust for \$155,579.54 from the Capital Reserve Fund for Maintenance of Leased Town Buildings and Facilities.
- f. Request to the Trustees of the Trust for \$75,208 from the Capital Reserve Fund for Police Vehicles
- g. Request to the Trustees of the Trust for \$112,076.76 from the Capital Reserve Fund for Public Educational-Government Cable Television Trust Fund

Mr. Colbath moved, seconded by Mr. Thibodeau, to sign and approve the requests above in a. through g. The motion carried unanimously.

NOTICE OF DEMO PERMIT APPLICATION FOR 1259 EASTMAN ROAD

The Board was given notice that there had been a demo permit application submitted for 1259 Eastman Road.

REVIEW OF RECEIPTS

The receipts were available for review.

SIGNING OF DOCUMENTS

- a. MOU between the TOC and Conway Village Fire District
- b. Intent to Cut Wood or Timber on Map/Lot 296-21
- c. Certification of Yield Taxes Assessed on Map/Lot 296-21
- d. Yield Tax Levy on Map/Lot 296-21
- e. Yield Tax Levy on Map/Lot 273-12
- f. Certification of Yield Taxes Assessed on Map/Lot 273-12

Mr. Colbath moved, seconded by Ms. Seavey, to sign the documents listed above in a. through f. The motion carried unanimously.

CONSIDERATION OF BILLS

- a. AP Manifest dated 12/15/2022
- b. Payroll dated 12/15/2022

Mr. Colbath moved, seconded by Mr. Thibodeau, to sign the and Payroll dated 12/15/2022 The motion carried unanimously.

RATIFICATION OF DOCUMENTS SIGNED OUT OF SESSION

(none)

REVIEW AND CONSIDERATION OF SPECIAL EVENT APPLICATION(S)\

(none)

CONSIDERATION OF MINUTES

- a. Regular and Non-Public Minutes from 12/6/2022

Mr. Colbath moved, seconded by Mr. Thibodeau, to adopt the regular and non-public minutes from 12/6/2022 as written. The motion carried unanimously.

TOWN MANAGER REPORT

Mr. Eastman explained that there would be fireworks at Schouler Park on New Year's Eve at 9:30 pm.

Mr. Eastman asked the Board for permission to close Town Hall for 45 minutes at lunch time next Thursday for a holiday lunch for the staff.

The Board agreed.

Mr. Eastman explained that in accordance with the personnel manual, Town Hall would be closing at 12:00 pm on December 23, 2022 and would also be closed on Monday, December 26, 2022.

Mr. Eastman explained that he had received questions from the Budget Committee that he was working on answering.

Mr. Eastman stated that he had received word from Primex that they would be covering the entire cost of the elevator repair less \$1,000 for the Town's deductible.

BOARD REPORTS AND COMMENTS

Mr. Colbath stated that the ZBA would be meeting next Wednesday and the Budget Committee would be meeting the next evening.

Mr. Porter stated that the Planning Board met the previous week to work on crafting the moratorium ordinance.

They also are crafting a warrant article to prohibit new construction of short-term rentals.

Mr. Thibodeau inquired about the variance that was granted to Alec Tarberry's new project in the old Olympia space.

Mr. Porter explained that they granted them a waiver for parking spots.

It was also noted that Mr. Tarberry has said that they will be putting some public restrooms in this new building.

Mr. Weathers explained that a resident had reached out to request that stop signs be placed on West Main Street at the intersection of Hobbs due to increased traffic and speeding.

Ms. Seavey stated that she would not put stop signs there as she does not see a problem.

Mr. Thibodeau agreed with Ms. Seavey.

Mr. Eastman stated that it is that time of year that the Town owes the School District the \$1.00 in rent.

Mr. Colbath gave Mr. Eastman the money for this year's rent.

The Board agreed that there would not be a meeting on December 27, 2022.

Mr. Eastman requested that the Board allow the Town Hall Staff to lock the door from 12:30 pm to 1:15 pm on December 22, 2022 so he could treat the staff to lunch.

Mr. Colbath moved, seconded by Mr. Thibodeau, to authorize Town Hall to lock doors from 12:30 to 1:15 pm on December 22, 2022 for a staff lunch. The motion carried unanimously.

PUBLIC COMMENTS AND MEDIA QUESTIONS

Daymond Steer from the Conway Daily Sun suggested that the Town look into having more than one app like Keene does for parking.

There was discussion regarding the potential submission by the voters to amend the sign ordinance.

There was brief discussion regarding how the budget would be amended at Deliberative Session.

At 6:10 pm, Mr. Colbath moved, seconded by Ms. Seavey, to go into non-public session under RSA 91-A:3 II (A). The motion carried unanimously.

NON-PUBLIC SESSION RSA 91-A :3 II (A) – PERSONNEL

The Board returned to public session at 6:54 pm.

Mr. Colbath moved, seconded by Mr. Porter, to seal the minutes from this non-public session as divulgence of the information would render the proposed action ineffective. The motion carried unanimously.

ADJOURN

At 6:54 pm, Mr. Colbath moved, seconded by Ms. Seavey, to adjourn the meeting. The motion carried unanimously.

Respectfully Submitted,

Krista Day
Executive Secretary

BUDGET REPORT FOR TOWN OF CONWAY
Calculations As of 12/31/2023



GL Number	Description	2022 Original Budget	2022 Activity	2023 TOWN MANAGER	2023 TOWN MANAGER Amt Change	2023 TOWN MANAGER % Change
Fund: 12 RECREATION REVOLVING FUND						
Account Category: Estimated Revenues						
12-0000-43401.830	1ST BRIDGE LAUNCH	0.00	10,000.00	10,000.00	10,000.00	0.00
12-0000-43401.840	ADULT PROGRAMS	0.00	15,180.16	19,130.00	19,130.00	0.00
12-0000-43401.850	GIRLS SOFTBALL FEES	0.00	2,947.00	3,200.00	3,200.00	0.00
12-0000-43401.851	CHILD UNIFORMS & SHIRTS	0.00	7,989.00	8,000.00	8,000.00	0.00
12-0000-43401.860	SUMMER CAMP FEE	0.00	106,175.00	106,175.00	106,175.00	0.00
12-0000-43401.870	EVENT PERMITS	0.00	15,720.00	16,000.00	16,000.00	0.00
12-0000-43401.875	GYMNASIUM RENTAL	0.00	740.00	1,200.00	1,200.00	0.00
12-0000-43401.880	SKATING RINK DONATIONS	0.00	0.00	6,750.00	6,750.00	0.00
12-0000-43401.890	TRIP FEES	0.00	28,372.00	29,000.00	29,000.00	0.00
12-0000-43401.900	PARKING FEES/TICKETS	0.00	70,705.09	67,000.00	67,000.00	0.00
12-0000-43502.001	INTEREST INCOME	0.00	20.81	10.00	10.00	0.00
Estimated Revenues		0.00	257,849.06	266,465.00	266,465.00	0.00
Account Category: Appropriations						
12-4550-51830.000	1ST BRIDGE ATTENDANT	0.00	7,108.88	10,000.00	10,000.00	0.00
12-4550-51840.000	ADULT PROGRAM OFFICIATING	0.00	3,184.22	4,000.00	4,000.00	0.00
12-4550-51850.000	CHILD PROGRAM UNIFORMS	0.00	4,030.80	5,000.00	5,000.00	0.00
12-4550-51851.000	GIRLS SOFTBALL DUES	0.00	3,105.58	3,200.00	3,200.00	0.00
12-4550-51860.000	CAMP BUS AND FUEL	0.00	0.00	10,000.00	10,000.00	0.00
12-4550-51861.000	CAMP PARKING FEES	0.00	0.00	400.00	400.00	0.00
12-4550-51862.000	CAMP COUNSELORS	0.00	39,000.00	55,000.00	55,000.00	0.00
12-4550-51864.000	CAMP FOOD COSTS	0.00	0.00	500.00	500.00	0.00
12-4550-51866.000	SUMMER CAMP EXPENSES	0.00	4,244.16	4,300.00	4,300.00	0.00
12-4550-51870.000	EVENTS SET-UP/CLEAN-UP	0.00	1,750.00	1,750.00	1,750.00	0.00
12-4550-51871.000	EVENTS SUPPLIES	0.00	5,900.00	8,000.00	8,000.00	0.00
12-4550-51880.000	SKATING RINK SET-UP/TAKE-DOWN	0.00	727.89	500.00	500.00	0.00
12-4550-51881.000	SKATING RINK UTILITIES	0.00	552.66	1,200.00	1,200.00	0.00
12-4550-51882.000	SKATING RINK ATTENDANT	0.00	10.00	6,500.00	6,500.00	0.00
12-4550-51890.000	AMUSEMENT PARK ENTRANCE FEES	0.00	21,028.83	22,000.00	22,000.00	0.00
12-4550-51900.000	PARKING EXPENSE	0.00	7,754.72	7,800.00	7,800.00	0.00
12-4550-51905.000	PARKING ATTENDANT	0.00	30,210.72	0.00	0.00	0.00
12-4550-51910.000	O'BRIEN FIELD MAINTENANCE	0.00	15,945.96	0.00	0.00	0.00
Appropriations		0.00	144,554.42	140,150.00	140,150.00	0.00
Fund 12 - RECREATION REVOLVING FUND:						
TOTAL ESTIMATED REVENUES		0.00	257,849.06	266,465.00	266,465.00	0.00
TOTAL APPROPRIATIONS		0.00	144,554.42	140,150.00	140,150.00	0.00
NET OF REVENUES & APPROPRIATIONS:		0.00	113,294.64	126,315.00	126,315.00	