

**PROPOSED WARRANT ARTICLES – 2024 TOWN MEETING
TOWN OF CONWAY, NEW HAMPSHIRE**

ARTICLE 1: To choose all necessary officers

Filing period to declare candidacy for Town & School Offices for the Official Ballot under Senate Bill 2 is Wednesday, February 21, 2024 through Friday, March 1, 2024 at the Town Clerk's Office at Conway Town Hall, 23 Main Street, Conway, NH. Candidates can sign up during office hours of 8:30 AM to 4:30 PM (closed daily 12:30 PM -1:30 PM). On Friday, March 1, 2024 hours will be extended until 5:00 PM. Candidates must be a qualified voter in the Town of Conway.

The following offices have expiring terms:

TOWN, POLICE & LIBRARY

2 Selectmen	3 year term
1 Police Commissioner **	3 year term
1 Town Clerk/Tax Collector	3 year term
1 Town Treasurer	3 year term
1 Supervisor of the Checklist	6 year term
3 Library Trustees	3 year term
1 Trustee of Trust Funds	3 year term
1 Trustee of Trust Funds	2 year term
4 Budget Committee	3 year term
2 Planning Board	3 year term
1 Planning Board	1 year term

****Candidates for Police Commissioner shall have been a resident of the Town of Conway for at least 5 years immediately preceding the date of their election and shall not hold nor be a candidate for any other political office of the Town of Conway during their term on said commission.**

ARTICLE 2: Shall the Municipality approve the Charter recommended by the Charter Commission?

1. Changes Conway's form of government from SB2 to an Official Ballot Town Council.
 - a. SB2 allows for a deliberative session and a separate day to vote on warrant Articles. In this Official Town Council proposal, these meetings are retained.
2. Converts the five member Board of Selectmen into a seven member Town Council.
3. Reduces the current seventeen member Budget Committee to thirteen.
4. Converts the Zoning Board of Appeals from appointed to elected positions.
5. Requires that the Town create a ten year Capital Improvement Plan.
6. Voters retain control of the annual Budget, capital reserves and zoning Articles.
7. Voters still weigh in on Union Contracts.
8. Voters keep the right to petition.
9. The Town Council is given the tools to reduce the size of the warrant.
 - a. By being able to combine capital reserve accounts into a single Article.
 - b. Grants the Council limited bonding authority.
 - i. Requires a vote of 5 out of 7 Councilors.

- ii. Capped at \$2 million.
 - c. By being able to incorporate non-profit requests into the Budget.
 - i. If the requests have been approved by the voters for three years running.
 - ii. And if there is no increase in the requested amount.
 - d. The Town Council is given the authority to accept roads that meet town standards
10. Requires the Town Council to meet with the Chairs of all Boards, Commissions and Committees annually.
11. Places a Planning Board member on the Conservation Commission as “ex-officio” (non-voting).
- Not Recommended by the Board of Selectmen (1-1-3). Not recommended by the Budget Committee (4-8-2).**

ARTICLE 3: To see if the Town will vote to adopt an ordinance establishing a temporary Town-wide moratorium, to be in effect for one year from April 24, 2024 through April 23, 2025, stopping the issuance of building permits (Chapter 23), granting of subdivision approval (Chapter 130), and granting of site plan approval (Chapter 110) for hotels, motels, resort hotels, and commercial structures greater than or equal to 50,000 occupiable square feet, not including multifamily residential structures. This ordinance shall not apply to any Project or work that (a) has already received all necessary approvals, (b) received conditional approval, (c) that does not require any new or additional Planning Board or Zoning Board application or review, and (d) consists of reasonable repair or restoration necessitated by any natural disaster, Act of God, or loss covered by insurance.

Proposed by the Planning Board. **Recommended by the Planning Board (6-0-0)**

ARTICLE 4: To see if the Town will vote to adopt amendment No. 1 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-31 regarding the definition of Charitable Gaming Facility as follows: “A facility conducting Games of Chance for the benefit of nonprofit organizations which engage in any game involving gambling or lottery prohibited by RSA 647:1. Facilities are required to be licensed by the State of New Hampshire pursuant to RSA 287-D:7, excluding halls owned by any Charitable Organization or governmental subdivision and shall meet Administrative Rules of Chapter Lot 7200, Games of Chance.”.

Proposed by the Planning Board. **Recommended by the Planning Board (6-0-0)**

ARTICLE 5: To see if the Town will vote to adopt amendment No. 2 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-31 regarding definition of Charitable Organization as follows: “A bona fide religious, charitable, civic, veterans’, or fraternal or church organization, including police and firemen’s organizations which shall have been registered with the Secretary of State for at least 2 years. A charitable organization shall not include auxiliary units, committees, or other entities organized under the auspices of a charitable organization eligible for State of New Hampshire licensure, when such auxiliary unit, committee, or other entity is organized for the primary purpose of conducting games of chance.”.

Proposed by the Planning Board. **Recommended by the Planning Board (6-0-0).**

ARTICLE 6: To see if the Town will vote to adopt amendment No. 3 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-31 regarding definition of Sports Betting Facility as follows: “A

facility licensed by the State of New Hampshire which conducts Sports Wagering as authorized by RSA 287-I. Sports Betting facilities include Sports Book Retail locations and Mobile Sports Waging.”. Proposed by the Planning Board. **Recommended by the Planning Board (6-0-0).**

ARTICLE 7: To see if the Town will vote to adopt amendment No. 4 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-31 regarding definition of Commercial Bingo Hall as follows: “Any hall owned or leased by an individual, corporation, realty Trust, partnership, association, or any other person who rents or leases the hall to a charitable organization for the operation of bingo or Lucky 7 games, excluding halls owned by any charitable organization or governmental subdivision.”. Proposed by the Planning Board. **Recommended by the Planning Board (6-0-0).**

ARTICLE 8: To see if the Town will vote to adopt amendment No. 5 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-31 regarding definition of Game of Chance as follows: “Any game involving gambling as defined by RSA 647:2, II, 17 or any lottery prohibited by RSA 647:1, but shall not include any game involving the use of a slot machine or any other device in the nature of a slot machine, 50/50 raffles as defined in RSA 19 287-A:1, III, or ice-out contests as defined in RSA 287-D:1, VI.”. Proposed by the Planning Board. **Recommended by the Planning Board (6-0-0)**

ARTICLE 9: To see if the Town will vote to adopt amendment No. 6 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-31 regarding definition of Gambling as follows: “Games involving a risk of value upon a future contingent event not under one's control, upon an agreement or understanding that something of value will be received in the event of a certain outcome.”. Proposed by the Planning Board. **Recommended by the Planning Board (6-0-0)**

ARTICLE 10: To see if the Town will vote to adopt amendment No. 7 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-31 regarding definition of Casino as follows: “A non-charitable facility whose principal use is for the conduct of games of chance and/or gambling.”. Proposed by the Planning Board. **Recommended by the Planning Board (6-0-0)**

ARTICLE 11: To see if the Town will vote to adopt amendment No. 8 to Chapter 190 (Zoning) of the Municipal Code of Conway to amend §190-31 regarding definition of Commercial Amusement Facility as follows: “Any commercial use which offers for hire or to the general public access to structures, vehicles, mechanical or electrical contrivances, or other facilities which are intended primarily to provide entertainment, amusement or recreation, and in which the patron is engaged on the premises as an active participant rather than as a spectator. This shall not include volleyball, tennis or basketball courts, baseball, football or soccer fields, other similar sporting fields, or commercial golf facilities as regulated in the underlying district, or any facility conducting Games of Chance, and shall exclude special events as permitted by the Board of Selectmen.”. Proposed by the Planning Board. **Recommended by the Planning Board (6-0-0)**

ARTICLE 12: To see if the Town will vote to adopt amendment No. 9 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-31 regarding definition of Charitable Fundraising Event as follows: “An event held by a Charitable Organization for any benevolent, philanthropic, patriotic, educational, humane, scientific, public health, environmental conservation, civic, or other charitable

purpose. The basis of any solicitation shall be solely for a charitable purpose and may include Games of Chance.”.

Proposed by the Planning Board. **Recommended by the Planning Board (6-0-0)**

ARTICLE 13: To see if the Town will vote to adopt amendment No. 10 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-31 regarding definition of Parkway as follows: “A landscaped thoroughfare, most commonly a road with no curb cut and/or crossroad access, that has a protected vegetated buffer along either side for the purpose of maintaining scenic beauty. Vehicles with more than 2 axles are prohibited from driving on parkways.”.

Proposed by the Planning Board. **Recommended by the Planning Board (6-0-0)**

ARTICLE 14: To see if the Town will vote to adopt amendment No. 11 to Chapter 190 (Zoning) of the Municipal Code of Conway to create §190-30, a Parkway Protection Overlay District, to preserve scenic parkways, including but not limited to the North-South Road. The Parkway Protection Overlay District would consist of a 250-foot vegetative buffer from the centerline of any designated parkway.

Proposed by the Planning Board. **Recommended by the Planning Board (7-0-0)**

ARTICLE 15: To see if the Town will vote to adopt amendment No. 12 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-31 regarding definition of Funeral Home as follows: “An establishment with facilities for burial or cremation preparation of the deceased and for memorial services.”; to revise §190-31 regarding definition for Crematorium as follows: “An establishment or structure in which human remains are cremated in a cremation retort.”; and to allow crematoriums in the Highway Commercial District and Funeral Homes in all commercial districts.

Proposed by the Planning Board. **Recommended by the Planning Board (7-0-0)**

ARTICLE 16: To see if the Town will vote to adopt amendment No. 13 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-28, Wetland and Watershed Protection Overlay District, for the inclusion of Low-Impact Development stormwater controls and expansion of the buffer to 250-feet from the edge of wetlands.

Proposed by the Planning Board. **Recommended by the Planning Board (7-0-0)**

ARTICLE 17: To see if the Town will vote to adopt amendment No. 14 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-13.K.(11), §190-14.K.(11) and §190-24.K.(11), Kennels, to include restrictions to limit potential noise for abutting property owners; and to revise §190-31 regarding definition of Kennel as follows: “An establishment or domicile which houses 10 or more domestic animals for any period of time. Kennels shall include any establishment as defined by RSA 466:4.III, Commercial Kennels; and are subject to RSA 466:6, Group Licensing.”.

Proposed by the Planning Board. **Recommended by the Planning Board (7-0-0)**

ARTICLE 18: To see if the Town will vote to adopt amendment No. 15 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-17., §190-18., §190-19., §190-20., §190-22., and §190-23., to permit Outdoor Dining accessory to an approved restaurant; and to revise §190-31 regarding definition of Outdoor Dining Establishment as follows: “An area on private property, a public sidewalk, or public way where patrons may consume food and/or beverages provided by a licensed restaurant. Such

restaurants may either provide table service in the outdoor dining areas or sell take-out items to be consumed within the outdoor dining area.”.

Proposed by the Planning Board. **Recommended by the Planning Board (7-0-0)**

ARTICLE 19: To see if the Town will vote to adopt amendment No. 16 to create Chapter 196 (Public Art) of the Municipal Code of Conway to create a Public Art Ordinance that addresses the installation of murals and also permits other art visible to the public on commercial and public property such as sculptures, street art, or other types of permanent art work.

Proposed by the Planning Board. **Recommended by the Planning Board (7-0-0)**

ARTICLE 20: To see if the Town will vote to adopt amendment No. 17 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-27., Shoreland Protection Overlay District, to make additions and deletions to §190-27.C., Development density; §190-27.D., Shoreline setbacks; §190-27.F.(1), (3), (6) & (7), Buffer; §190-27.G., Docks; §190-27.H., Private Beaches; and §190-27.K, Water quality; and to revise §190-31 regarding definition of Boat Storage Shed as follows: “A structure used **exclusively** for the storage of boats and **accessory equipment**, having no plumbing or heating installed, having a floor area of 250 square feet or less, and being no more than 15 feet in height.”.

Proposed by Petition. **Recommended by the Planning Board (7-0-0)**

ARTICLE 21: To see if the Town will vote to adopt amendment No. 18 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-13.B.(4)(b), §190-14.B.(4)(b), §190-15.B.(4)(b), §190-16.B.(4)(b), §190-17.C.(5)(b), §190-18.B.(5)(b), §190-19.B.(5)(b), §190-20.B.(5)(b), and §190-24.B.(4)(b), Accessory Dwelling Unit (ADU), to permit one accessory dwelling unit accessory to a single-family dwelling unit or duplex by right of the Building Inspector and not requiring a special exception; to allow a second accessory dwelling unit accessory to a single-family dwelling or duplex by special exception; to require the second accessory dwelling unit to be reserved as an affordable unit for an eligible renter as defined in §195-8 of the Conway Zoning Ordinance; and revise §190-31 by removing the existing definition of accessory dwelling unit (ADU) and replace with a new definition as follows: “A dwelling unit accessory to a single-family dwelling or duplex, either attached or detached. Such dwelling units shall be not less than 300 square feet and no greater than 1,000 square feet; provided any second accessory dwelling unit shall be not less than 300 square feet and no greater than 850 square feet.”.

Proposed by Petition. **Recommended by the Planning Board (7-0-0)**

ARTICLE 22: To see if the Town will vote to adopt amendment No. 19 to Chapter 190 (Zoning) of the Municipal Code of Conway to modify §190 – Permitted Use Table to restrict residential short-term rentals to the following zones; CCVC (§190-17), CVC (§190-18), NCVC (§190-19), HC (§190-20), I-1 (§190-22), I-2 (§190-23), RR (§190-24); and FC (§190-26) if permitted in the underlying district; to add a definition of Residential Short-Term Rental as follows: “Any dwelling consisting of, or within, a residential single family or two-family (duplex), or a mobile home, which is rented or leased for more than thirty (30) total nights in a calendar year, and where any tenant or lessee of the dwelling is not protected by the provisions of RSA 540, the occupancy is transient in nature, and/or where the term of any lease or rental is less than 30 days; except that none of the following shall constitute a residential short term rental: 1) a seasonal rental with a term of over ninety (90) days; or 2) any lease or rental of a dwelling unit within a boardinghouse, an owner-occupied boardinghouse, a hotel, a lodging house, and

owner-occupied lodging house, a motel, a multifamily, a nursing home, an accessory dwelling unit, a resort hotel, a rooming house, an owner-occupied rooming house, a tourist home, and/or an owner-occupied tourist home.”; and to classify residential short-term rentals as R-1 occupancies within §23-12.

Proposed by Petition. **Not Recommended by the Planning Board (1-6-0)**

ARTICLE 23: To see if the Town will vote to adopt amendment No. 20 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-24.F.(14) – Recreational Resort District – Signs – to exempt from the provisions of this ordinance any signage which is on and/or associated with a recreational resort property and is greater than two hundred (200) feet from the edge of any state or Town highway or a Class I, II, III, IV or V classification.

Proposed by Petition. **Not Recommended by the Planning Board (1-5-1)**

ARTICLE 24: To see if the Town will vote to amend **CHAPTER 72: HOUSING STANDARDS**, to specify minimum life-safety requirements for Dwellings Units and to allow the inspection and licensing of rental Dwelling Units. The proposed Housing Standard amendments shall apply to single occupancy, duplex, and multifamily dwelling Units. This amendment seeks to (a) specify the requirements to meet Housing Standards as identified in RSA 48-A; (b) the inspection and certification of rental compliance process for rental units; (c) the rental unit application process and requirements; (d) associated application fees; (e) the waiver and appeals process; (f) renewals of rental licenses; (g) applicable definitions.

Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (6-7-1).

ARTICLE 25: To see if the Town will vote to adopt **CHAPTER 197: COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE**. Chapter 197 offers a tax relief incentive for the construction of new Affordable Housing to be taxed at the predevelopment assessed value for a maximum of 10 years, or a maximum of 14 years for Projects involving the preservation of historic structures. The language specifies, (a) the minimum monetary investment required, (b) the duration of tax relief, (c) the enforced covenant to protect the public benefit of Affordable Housing, (d) penalties and liabilities of the specified tax relief incentive.

Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (6-8-0).

ARTICLE 26: To see if the Town will vote to **AMEND CHAPTER 170: VENDING CARTS** to include language which permits **FOOD TRUCKS** as an accessory to a commercial use. The proposal shall apply to any Food Truck operating in the Town of Conway. This amendment seeks to, (a) specify permitted locations to operate, (b) outline requirements for pedestrian safety and site standards, (c) the permitting process for Food Trucks and Food Truck locations, (c) and applicable definitions.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-4-1).

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of \$8,800,000 (gross Budget) for the design, permitting, construction, and equipping of an **ADDITION TO THE POLICE STATION** (the “Project”); to authorize \$8,800,000 of such sum to be raised through the issuance of bonds or notes in accordance with the Municipal Finance Act (RSA Ch. 33); to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the date, maturities, interest rate, and other details of such bonds or notes; and to authorize the Board of Selectmen to apply for, accept, and expend

any federal, state, or private Funds that may become available in respect of the Project to reduce the amount that must be bonded or to pay debt service on such bonds or notes.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (8-5-1). 3/5 ballot vote required.

ARTICLE 28: (Operating Budget) Shall the Town raise and appropriate as an **OPERATING BUDGET**, not including appropriations by special warrant Articles and other appropriations voted separately, the amounts set forth on the Budget posted with the Warrant for the purposes set forth therein, Fourteen Million Eight Hundred Fourteen Thousand Sixty Two Dollars (**\$14,814,062**). Should this Article be defeated the Default Budget shall be Fourteen Million Three Hundred Twenty Seven Thousand Four Hundred Sixty Dollars (\$14,327,460) which is the same as the last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating Budget only. NOTE: This Operating Budget warrant Article does not include appropriation contained in ANY other warrant Article.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (8-5-1).

ARTICLE 29: To see if the town will vote to approve the cost items of a three-year **COLLECTIVE BARGAINING AGREEMENT FOR THE CALENDAR YEARS 2024-2026 BETWEEN THE TOWN OF CONWAY AND AFSCME #93, LOCAL 859, DEPARTMENT OF PUBLIC WORKS** which calls for a one-time market adjustment of \$1.00 per hour commencing after the approval of this Article. The proposed contract makes changes to the current merit matrix that provides for increases in salaries under the current agreement at the current staffing levels.

Fiscal Year	Estimated Increase
2024	\$43,296
2025	\$64,499
2026	\$64,706

And further to raise and appropriate the sum of Forty-Three Thousand Two Hundred Ninety-six (\$43,296) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid under the current agreement at current staffing levels. The total compounded cost of the three-year agreement is \$323,592.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).

ARTICLE 30: Shall the Town, if Article (#29) is defeated, authorize the governing body to call one special meeting, at its option, to address Article (#29) cost items only.

Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (6-8-0).

ARTICLE 31: To see if the town will vote to approve the cost items of a one year **COLLECTIVE BARGAINING AGREEMENT FOR THE CALENDAR YEAR 2024 BETWEEN THE TOWN OF CONWAY AND CONWAY POLICE DEPARTMENT** which calls for the following increase in salaries and benefits over the costs that would have been paid under the current agreement at the current staffing levels.

Calendar Year	Estimated Increase
2024	\$68,894

And further to raise and appropriate the sum of Sixty-Eight Thousand Eight Hundred Ninety-Four Dollars (\$68,894) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid under the current agreement at current staffing levels.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).

ARTICLE 32: Shall the Town, if Article (#31) is defeated, authorize the governing body to call one special meeting, at its option, to address Article (#31) cost items only.

Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (6-8-0).

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) for the support of **EASTERN SLOPE REGIONAL AIRPORT**.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (8-6-0).

ARTICLE 34: To see if the Town will vote to amend the **TERMS OF COMPENSATION FOR THE THREE MEMBERS OF THE SUPERVISORS OF THE CHECKLIST** as follows: To increase the Annual Compensation by Five Hundred Dollars (\$500.00) each from the current One Thousand Five Hundred Dollars (\$1,500.00) to Two Thousand Dollars (\$2,000.00) for each Supervisor and include additional compensation of Two Hundred Fifty Dollars (\$250.00) for each Supervisor of the Checklist to be paid for each election held in the Town and fully attended by the Supervisor of the Checklist AND to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500.00) to Fund this increase for the current fiscal year. In subsequent years this compensation shall be included in the Town's Operating Budget.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-2-0).

ARTICLE 35: To see if the Town will vote to increase the **COMPENSATION FOR THE TOWN MODERATOR, ASSISTANT MODERATOR AND/OR MODERATOR PRO TEMPORE** by One Hundred Fifty Dollars (\$150.00) each from the current Fifty Dollars (\$50.00) each to Two Hundred Dollars (\$200.00) each per election, special election and deliberative session held by the Town of Conway for local and state elections AND to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500.00) to Fund this increase for the current fiscal year. In subsequent years this compensation shall be included in the Town's Operating Budget.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-2-0).

ARTICLE 36: To see if the Town will vote to enter into a 25 year land lease between the Town of Conway and Kearsarge Solar at closed capped Conway landfill at the Conway Transfer Station Site. This **LEASE OF TOWN PROPERTY IS FOR THE CONSTRUCTION OF A SOLAR ENERGY GENERATING FACILITY**. The lease is available for review at Town Hall.

Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (1-12-1).

ARTICLE 37: To see if the Town will vote to establish a **CAPITAL RESERVE FUND FOR THE HEALTH REIMBURSEMENT ARRANGEMENT (HRA)**-to Fund the deductible reimbursement of the Town's high deductible health insurance plan under the provisions of RSA 35:1 and to authorize the Board of Selectmen to be the agents to expend in accordance with the purpose of the Fund. And further to see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be placed in the **CAPITAL RESERVE FUND FOR THE HEALTH REIMBURSEMENT ARRANGEMENT (HRA)** to be used according to the purposes for which the Fund was established. Said Funds are to be withdrawn from the Town's Unassigned Fund Balance. No money will come from taxation.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-1).

ARTICLE 38: To see if the Town will vote to raise and appropriate the sum of Five Hundred Thousand Dollars (\$500,000) to be placed in the **CAPITAL RESERVE FUND FOR INFRASTRUCTURE RECONSTRUCTION** to be used according to the purposes for which the Fund was established.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-1-0).

ARTICLE 39: To see if the Town will vote to raise and appropriate the sum of Five Hundred Thousand Dollars (\$500,000) to be placed in the **CAPITAL RESERVE FUND FOR HIGHWAY EQUIPMENT** to be used according to the purposes for which the Fund was established.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-1-0).

ARTICLE 40: To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Thousand (\$225,000) to be placed in the **CAPITAL RESERVE FUND FOR SOLID WASTE EQUIPMENT** to be used according to the purposes for which the Fund was established.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-1-0).

ARTICLE 41: To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000) to be placed in the **CAPITAL RESERVE FUND FOR LANDFILL EXPANSION** to be used according to the purposes for which the Fund was established.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-1-0).

ARTICLE 42: To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000) to be placed in the **CAPITAL RESERVE FUND FOR MAINTENANCE OF TOWN BUILDINGS AND FACILITIES** to be used according to the purposes for which the Fund was established.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee 13-1-0).

ARTICLE 43: To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be placed in the **CAPITAL RESERVE FUND FOR MAINTENANCE OF BUILDINGS AND FACILITIES LEASED BY THE TOWN** to be used according to the purposes for which the Fund was established.

Recommended by the Board of Selectmen (5-0-0). Not Recommended by the Budget Committee (7-7-0).

ARTICLE 44: To see if the Town will vote to raise and appropriate the sum of Forty-Five Thousand Dollars (\$45,000) to be placed in the **CAPITAL RESERVE FUND FOR PARKS DEPARTMENT VEHICLES AND**

EQUIPMENT to be used according to the purposes for which the Fund was established.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-1-0).

ARTICLE 45: To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000) to be placed in the **CAPITAL RESERVE FUND FOR POLICE VEHICLES** to be used according to the purposes for which the Fund was established.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-1-0).

ARTICLE 46: To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Six Thousand Dollars (\$126,000) from the annual cable television franchise fees received to add to the **PUBLIC EDUCATIONAL / GOVERNMENT CABLE TELEVISION (PEG) TRUST FUND**, to support the operations and equipment needs of Public Education and Government broadcasting services. No Funds shall be raised by local property taxes to support this Warrant Article.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).

ARTICLE 47: To see if the Town will **ADOPT THE PROVISIONS OF CHAPTER 149-I OF NH RSAS, AS IT PERTAINS TO SEWERS**, to enable the Town and Selectboard to operate and maintain the sewer system and also the sewer department that will become part of the Department of Public Works on January 1, 2025.

Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (14-0-0).

ARTICLE 48: To see if the Town will **ADOPT THE PROVISIONS OF CHAPTER 38 OF NH RSAS AS IT PERTAINS TO WATER**, to enable the Town and Selectboard to operate and maintain the existing Conway Village Fire District plant for water and also the water department that will become part of the Department of Public Works on January 1, 2025.

Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (14-0-0).

ARTICLE 49: To see if the Town will vote to approve the **TRANSFER OF THE CONWAY VILLAGE FIRE DISTRICT WATER SYSTEM IMPROVEMENT AND MAINTENANCE CAPITAL RESERVE FUND**, effective January 1, 2025, to the Town of Conway Water System Improvement and Maintenance Capital Reserve Fund, by accepting and utilizing the remaining balance as of the effective date, created for such purpose, and to name the Board of Selectmen Agents to Expend from said Capital Reserve Fund for the purpose that it was originally intended by the Conway Village Fire District: water system improvements and maintenance. (This Article is not an Article to raise and appropriate any new Funds.) (Balance of Trust Fund as of 12/31/2023 \$111,477.54)

Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (14-0-0).

ARTICLE 50: To see if the Town will vote to approve the **TRANSFER OF THE CONWAY VILLAGE FIRE DISTRICT SEWER PROJECTS AND MAINTENANCE EXPENDABLE TRUST FUND**, effective January 1, 2025, to the Town of Conway Sewer Projects and Maintenance Expendable Trust Fund, by accepting and utilizing the remaining balance as of the effective date in the existing Conway Village Fire District Trust Fund created for such purpose, and to name the Board of Selectmen Agents to Expend from said Trust Fund for the purpose that it was originally intended by the Conway Village Fire District: sewer Projects and maintenance not related to the Force Main Project. (This Article is not an Article to raise and appropriate any new Funds.) (Balance of Trust Fund as of 12/31/2023 \$98,681.77)

Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (14-0-0).

ARTICLE 51: To see if the Town will vote approve the **TRANSFER OF THE CONWAY VILLAGE SEWER DEBT EXPENDABLE TRUST FUND**, effective January 1, 2025, to the Town of Conway Sewer Debt Expendable Trust Fund, by accepting and utilizing the remaining balance as of the effective date in the existing Conway Village Fire District Trust Fund created for such purpose, and to name the Board of Selectmen Agents to Expend from said Trust Fund for the purpose that it was originally intended by the Conway Village Fire District: Phase I & II debt off-set. (This Article is not an Article to raise and appropriate any new Funds.) (Balance of Trust Fund as of 12/31/2023 \$392,257.66).

Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (14-0-0).

ARTICLE 52: To see if the Town will vote to approve the **TRANSFER OF THE CONWAY VILLAGE FIRE DISTRICT FORCE MAIN ASSET REPLACEMENT EXPENDABLE TRUST FUND**, effective January 1, 2025, to the Town of Conway Force Main Asset Replacement Expendable Trust Fund, by accepting and utilizing the remaining balance as of the effective date in the existing Conway Village Fire District Trust Fund created for such purpose, and to name the Board of Selectmen Agents to Expend from said Trust Fund for the purpose that it was originally intended by the Conway Village Fire District: Short Term Asset Replacement related to the Force Main Project. (This Article is not an Article to raise and appropriate any new Funds.) (Balance of Trust Fund as of 12/31/2023 \$150,929.01).

Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (14-0-0).

ARTICLE 53: To see if the Town will vote to approve the **TRANSFER OF THE CONWAY VILLAGE FIRE DISTRICT WATER & SEWER EQUIPMENT CAPITAL RESERVE FUND**, effective January 1, 2025, to the Town of Conway Water and Sewer Equipment Capital Reserve Fund, by accepting and utilizing the remaining balance as of the effective date in the existing Conway Village Fire District Capital Reserve Fund created for such purpose, and to name the Board of Selectmen Agents to Expend from said Capital Reserve Fund for the purpose that it was originally intended by the Conway Village Fire District: purchasing water and sewer equipment. (This Article is not an Article to raise and appropriate any new Funds.) (Balance of Trust Fund as of 12/31/2023 \$149,047.39).

Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (14-0-0).

ARTICLE 54: To see if the Town will vote approve the **TRANSFER OF THE CONWAY VILLAGE FIRE DISTRICT FIRE & RESCUE CAPITAL RESERVE FUND**, effective January 1, 2025, to the Town of Conway Fire & Rescue Capital Reserve Fund, by accepting and utilizing the remaining balance as of the effective date in the existing Conway Village Fire District Capital Reserve Fund created for such purpose, and to name the Board of Selectmen Agents to Expend from said Capital Reserve Fund for the purpose that it was originally intended by the Conway Village Fire District: purchasing fire/rescue equipment. (This Article is not an Article to raise and appropriate any new Funds.) (Balance of Trust Fund as of 12/31/2023 \$281,701.35).

Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (14-0-0).

ARTICLE 55: To see if the Town will vote to approve the **TRANSFER OF THE CONWAY VILLAGE FIRE DISTRICT AMBULANCE CAPITAL RESERVE FUND**, effective January 1, 2025, to the Town of Conway Ambulance Capital Reserve Fund, by accepting and utilizing the remaining balance as of the effective date in the existing Conway Village Fire District Capital Reserve Fund created for such purpose, and to name the Board of Selectmen Agents to Expend from said Fund for the purpose that it was originally intended by the Conway Village Fire District: purchasing, repairing, rehabilitating, and remounting ambulances. (This Article is not an Article to raise and appropriate any new Funds.) (Balance of Trust Fund as of 12/31/2023 \$141,343.58).

Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (14-0-0).

ARTICLE 56: Shall the Town re-adopt the **"ALL VETERANS" PROPERTY TAX CREDIT UNDER RSA 72:28-B.** If amended the tax credit will change from \$500 to \$750. It will be available to any resident, or the spouse of any resident, who (a) served no less than 90 days on active service in the armed forces of the United States and was honorably discharged or was an officer honorably separated from service, or an officer who continues to serve or the spouse or surviving spouse of such resident, provided that training for active duty or state active duty by a member of the national guard or reserve shall be included as service under this paragraph and (b) is not eligible for and not receiving the credit for veterans who served in a qualifying war or armed conflict or for veterans with a service-connected disability. If amended the credit will be in the amount of \$750, which is the same amount as the credit for a veteran who served in a qualifying war or armed conflict. If the credit is amended, any person desiring to claim the credit will be required to file an application with the assessors by April 15 of the tax year. This Article shall take effect for the 2024 tax year.
Submitted by the Assessor. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (14-0-0).**

ARTICLE 57: Shall the Town amend the **"OPTIONAL VETERAN" PROPERTY TAX CREDIT UNDER RSA 72:28**

72:28 Standard and Optional Veterans' Tax Credit. –

If amended the Optional Veteran's Tax Credit will be available to every resident of this state who is (a) a veteran, as defined in RSA 21:50, and served not less than 90 days on active service in the armed forces of the United States in any qualifying war or armed conflict listed in this section, and continues to serve or was honorably discharged or an officer who continues to serve or was honorably separated from service; or the spouse or surviving spouse of such resident, provided that training for active duty by a member of the national guard or reserve shall be included as service under this subparagraph;
Every resident of this state who was terminated from the armed forces because of service-connected disability; or the surviving spouse of such resident; and (c) The surviving spouse of any resident who suffered a service-connected death.

V. Service in a qualifying war or armed conflict shall be as follows:

- (a) "World War I" between April 6, 1917 and November 11, 1918, extended to April 1, 1920 for service in Russia; provided that military or naval service on or after November 12, 1918 and before July 2, 1921, where there was prior service between April 6, 1917 and November 11, 1918 shall be considered as World War I service;
- (b) "World War II" between December 7, 1941 and December 31, 1946;
- (c) "Korean Conflict" between June 25, 1950 and January 31, 1955;
- (d) "Vietnam Conflict" between December 22, 1961 and May 7, 1975;
- (e) "Vietnam Conflict" between July 1, 1958 and December 22, 1961, if the resident earned the Vietnam service medal or the armed forces expeditionary medal;
- (f) "Persian Gulf War" between August 2, 1990 and the date thereafter prescribed by Presidential proclamation or by law; and
- (g) Any other war or armed conflict that has occurred since May 8, 1975, and in which the resident earned an armed forces expeditionary medal or theater of operations service medal.

If amended the credit will be in the **amount of \$750**, the optional veterans' tax credit shall be subtracted each year from the property tax on the veteran's residential property. However, the surviving spouse of a resident who suffered a service-connected death may have the amount subtracted from the property

tax on any real property in the same municipality where the surviving spouse is a resident. If the credit is amended, any person desiring to claim the credit will be required to file an application with the assessors by April 15 of the tax year. If amended, this Article shall take effect for the 2024 tax year. Submitted by the Assessor. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (14-0-0).**

ARTICLE 58: Shall the Town, pursuant to RSA 72:39-a, vote to **MODIFY THE ELDERLY EXEMPTION FROM PROPERTY TAX** based on assessed value for qualified taxpayers to increase the limits and amounts for eligibility as follows:

- Single income limit from \$28,000 to \$30,000
- Married combined income limit from \$37,000 to \$40,000
- For persons 65 years of age up to 75 years (if eligible) From \$75,000 to \$85,000;
- For a person 75 years of age up to 80 years (if eligible) From \$90,000 to \$100,000
- For persons over 80 years of age (if eligible) From 105,000 to \$115,000
- To modify the maximum asset limit for both individual and married persons From \$75,000 to \$85,000 (excluding the value of the person(s) residence)
- To qualify, the person must satisfy all of the conditions of RSA 72:39-a & b that pertain to eligibility for this exemption as well as those contained in any other applicable statute including without limitation, that they demonstrate that they have been a New Hampshire resident for at least 3 consecutive years, that they own the real estate individually or jointly, or if the real estate is owned by such persons spouse, that they must have been married to each other for at least 5 years, and that they reside at the property as their primary residence.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).

ARTICLE 59: Shall the Town, pursuant to RSA 72:37-b, vote to **MODIFY THE DISABLED EXEMPTION FROM PROPERTY TAX** based on assessed value for qualified taxpayers to increase the limits and amounts for eligibility as follows:

- Single income limit from \$22,000 to \$24,000
- Married combined income limit from \$28,000 to \$30,000 for persons who meet all qualifications adjust exemption from \$75,000 to \$85,000;
- In addition, the Asset limit will stay the same at \$50,000 (excluding the value of the person(s) residence).
- To qualify, the person must satisfy all of the conditions of RSA 72:37-b that pertain to eligibility for this exemption as well as those contained in any other applicable statute including without limitation, that they demonstrate that they have been a New Hampshire resident for at least 5 consecutive years, that they own the real estate individually or jointly, or if the real estate is owned by such persons spouse, eligible under Title II or Title XVI of the federal Social Security Act, and that they reside at the property as their primary residence.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).

ARTICLE 60: To see if the Town of Conway will vote to accept necessary Funds from the Kevin Peare Memorial Skatepark to construct and adopt a skatepark as a Town Park to then, and forever, be known as the **"KEVIN PEARE MEMORIAL SKATEPARK"**, and to have The Kevin Peare Memorial Skatepark raise and provide Funds for repairs and upgrades for the park in perpetuity. Submitted by Petition.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (7-6-1).

ARTICLE 61: To see if the Town will vote to accept a transfer from the New Hampshire Department of Transportation and/or the State of New Hampshire of certain real property commonly known as the Conway By-Pass Corridor, and more specifically identified as Tax Parcels 235-55, 230-113.01, 230-126.1, 219-310.3, 219-257, 219-261.1, 219-243, and 214-27.1, or any portion thereof, and including without limitation the North Conway Multi-Use Alternative Transportation and **RECREATION PATH** (commonly known as the "Rec Path"). Such transfer shall be for no consideration or nominal consideration of less than \$10.00. This land shall be used for recreational purposes, and any other use that does not conflict with the primary recreational purpose of the land. Submitted by Petition.
Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).

ARTICLE 62: To see if the Town will vote to **ACCEPT PEMIGEWASSET DRIVE AND A PORTION OF OLD GOSHEN ROAD** (9/10 of a mile) as Town Roads. Submitted by Petition.
Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-1-0).

ARTICLE 63: To see if the Town will vote to **ACCEPT SOUTHVIEW LOOP** as a Town Road. Submitted by Petition.
Not Recommended by the Board of Selectmen (0-5-0). Not recommended by the Budget Committee (0-14-0).

ARTICLE 64: To see if the Town will vote to conditionally **ACCEPT SETTLERS GREEN DRIVE AND THE PRIVATE PORTIONS OF COMMON COURT AS PUBLIC RIGHTS-OF-WAY**, provided that, pursuant to NH RSA 231:29, the abutters to the roads shall be required to pay a Betterment Assessment not to exceed One Million Three Hundred and Forty Thousand, Eight Hundred and Eight Dollars (\$1,340,808) which Betterment Assessment shall be prorated over a period not to exceed 10 years and shall, pursuant to NH RSA 231:30, create a lien upon the lands so assessed which shall continue until fully discharged, shall be subject to interest, and shall be subject to any other charges as are applicable to the collection of delinquent taxes, and further provided that any work required to bring the roads up to the standards and requirements currently in effect in the Town shall be secured with a performance bond pursuant to NH RSA 447:16. Submitted by Petition.
Not Recommended by the Board of Selectmen (1-4-0). Not recommended by the Budget Committee (0-14-0).

ARTICLE 65: To see if the Town will vote to raise and appropriate the sum of Sixty-Five Thousand Dollars (\$65,000) said sum to be allocated to the **NORTH CONWAY COMMUNITY CENTER** for programs of the North Conway Community Center. Submitted by Petition.
Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (10-2-2).

ARTICLE 66: To see if the Town will vote to raise and appropriate the sum of Twenty-Two Thousand One Hundred Dollars (\$22,100) for the operation of **TRI-COUNTY COMMUNITY ACTION PROGRAM, INC.** service programs in Conway: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, Tamworth Dental Center. Submitted by Petition.
Recommended by the Board of Selectmen (5-0-0). Not Recommended by the Budget Committee (6-6-2).

ARTICLE 67: To see if the Town will vote to raise and appropriate the sum of Thirty-Six Thousand Five Hundred Dollars (\$36,500) to support Conway home delivered meals (Meals on Wheels), congregate

meals, transportation and program services provided by the **GIBSON CENTER FOR SENIOR SERVICES, INC.** Submitted by Petition.
Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).

ARTICLE 68: To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000) for the Family Resource Center at **CHILDREN UNLIMITED, INC.** Submitted by Petition.
Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-1-3).

ARTICLE 69: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by Petition.
Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (14-0-0).

ARTICLE 70: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) for **VAUGHAN LEARNING CENTER.** Submitted by Petition.
Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (13-0-1).

ARTICLE 71: To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand One Hundred Seventy-Four Dollars (\$18,174) for the support of **STARTING POINT.** Submitted by Petition.
Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-2).

ARTICLE 72: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand, Five Hundred Dollars (\$12,500) for the support of **MOUNT WASHINGTON VALLEY ADULT DAY CENTER** to supplement support services for elderly Conway residents attending the day center. Submitted by Petition.
Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-1-1).

ARTICLE 73: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for the support of **THE WAY STATION** for the purpose of continuing to provide safe, welcoming, non-judgmental space and supportive services for the homeless and housing insecure of the Mount Washington Valley. Submitted by Petition.
Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-1-1).

ARTICLE 74: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the **CONWAY AREA HUMANE SOCIETY** for the purpose of supporting continuing services for stray, abandoned and neglected animals brought to the shelter by Animal Control or private citizens no longer able to care for them. Submitted by Petition.
Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-1).

ARTICLE 75: To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand, Seven Hundred Seventy-Eight Dollars (\$35,778) for the support of **WHITE MOUNTAIN COMMUNITY HEALTH CENTER** to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Conway. Submitted by Petition. **Recommended by the Board of Selectmen (5-0-0).**
Recommended by the Budget Committee (12-0-1).

ARTICLE 76: To act upon any other business that may legally come before said meeting. Given under our hands and seal in Conway, New Hampshire, this 20th day of February, 2024.

BOARD OF SELECTMEN

Mary Carey Seavey, Chairman

Carl Thibodeau, Vice Chair

John Colbath

Steven Porter

Ryan Shepard

A True Copy Attest:

Louise Inkell, Town Clerk & Notary Public

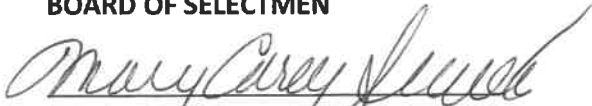
We hereby certify that we posted a like copy of the within Warrant on the 21st day of February, 2024, at the post offices at Center Conway, Conway and North Conway, at the Town Hall and at the places of Meeting, all public places within the said Town of Conway.

BOARD OF SELECTMEN

Mary Carey Seavey, Chairman

Carl Thibodeau, Vice Chair

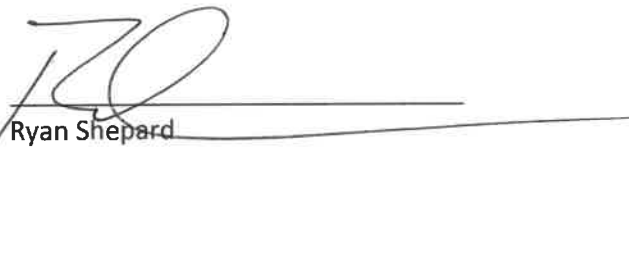
BOARD OF SELECTMEN


Mary Carey Seavey, Chairman

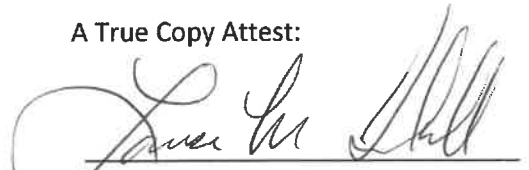

Carl Thibodeau, Vice Chair


John Colbath


Steven Porter

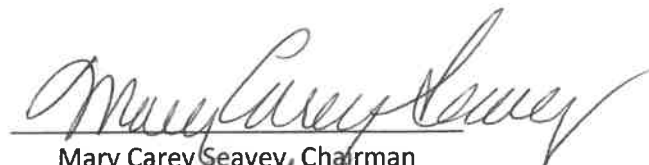

Ryan Shepard

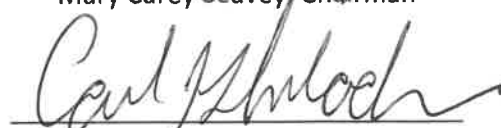
A True Copy Attest:


Louise Inkell, Town Clerk & Notary Public

We hereby certify that we posted a like copy of the within Warrant on the 22st day of February, 2024, at the post offices at Center Conway, Conway and North Conway, at the Town Hall and at the places of Meeting, all public places within the said Town of Conway.


BOARD OF SELECTMEN


Mary Carey Seavey, Chairman


Carl Thibodeau, Vice Chair



John Colbath


Steven Porter


Ryan Shepard

State of New Hampshire
Carroll County ss.

Personally appeared, Mary Carey Seavey, Carl Thibodeau, John Colbath, Steven Porter and Ryan Shepard, Selectmen of the Town of Conway, New Hampshire, and made oath that the foregoing certificate by them is true, before me.


Louise Inkell, Town Clerk & Notary Public



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Proposed Budget

Conway













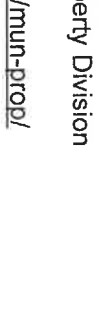
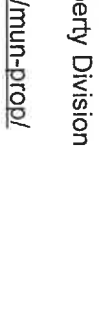
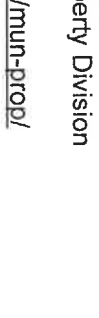
For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 2/20/24

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Peter Donohoe	CMBC, Chair	
James Lefebvre	CMBC, Vice-Chair	
Steven Angers	CMBC	
Randy Davison	CMBC	
Robert Drinkhall	CMBC	
David Jensen	CMBC	
Frank Jost	CMBC	
Michael Lacey	CMBC	
Ellin Leonard	CMBC	
Quentin Lewis	CMBC	
William Marvel	CMBC	
Terri McCarthy	CMBC	
Stacy Sand	CMBC	
Ryan Shepard	CMBC	
Steven Steiner	CMBC	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division

(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



new hampshire
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Revenue Administration

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Proposed Budget

Account	Purpose	Article	Actual	Appropriations	Selectmen's	Selectmen's	Budget	Budget
			Expenditures for period ending 12/31/2023	for period ending 12/31/2023	period ending 12/31/2024 (Recommended)	period ending 12/31/2024 (Not Recommended)	Committee's period ending 12/31/2024 (Recommended)	Committee's period ending 12/31/2024 (Not Recommended)
General Government								
4130	Executive	28	\$599,517	\$629,720	\$758,684	\$0	\$758,684	\$0
4140	Election, Registration, and Vital Statistics	28	\$444,557	\$468,220	\$509,970	\$0	\$509,970	\$0
4150	Financial Administration	28	\$323,939	\$337,200	\$348,580	\$0	\$348,580	\$0
4152	Property Assessment	28	\$320,516	\$325,113	\$270,418	\$0	\$270,418	\$0
4153	Legal Expense	28	\$85,172	\$70,000	\$28,000	\$0	\$28,000	\$0
4155	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191	Planning and Zoning	28	\$259,944	\$259,034	\$295,449	\$0	\$295,449	\$0
4194	General Government Buildings	28	\$125,331	\$158,104	\$160,846	\$0	\$160,846	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0	\$0	\$0
4196	Insurance Not Otherwise Allocated	28	\$110,700	\$120,622	\$125,459	\$0	\$125,459	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$2,269,676	\$2,368,013	\$2,497,406	\$0	\$2,497,406	\$0
Public Safety								
4210	Police	28	\$4,219,249	\$4,615,562	\$4,633,700	\$0	\$4,633,700	\$0
4215	Ambulances	28	\$344,660	\$344,660	\$354,450	\$0	\$354,450	\$0
4220	Fire	28	\$562,040	\$563,540	\$600,793	\$0	\$600,793	\$0
4240	Building Inspection	28	\$296,267	\$361,819	\$437,303	\$0	\$437,303	\$0
4290	Emergency Management	28	\$5,705	\$5,705	\$5,705	\$0	\$5,705	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$5,427,921	\$5,891,286	\$6,031,951	\$0	\$6,031,951	\$0
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$12,000	\$12,000	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$12,000	\$12,000	\$0	\$0	\$0	\$0



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Highways and Streets

4311	Highway Administration		\$105,189	\$104,191	\$0	\$0	\$0	\$0
4312	Highways and Streets	28	\$2,417,363	\$2,768,508	\$2,937,184	\$0	\$2,937,184	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$37,101	\$44,000	\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges	28	\$494,568	\$444,386	\$516,948	\$0	\$516,948	\$0
	Highways and Streets Subtotal		\$3,054,221	\$3,361,085	\$3,454,132	\$0	\$3,454,132	\$0

Sanitation

4321	Sanitation Administration		\$100,304	\$104,191	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	28	\$815,650	\$959,650	\$1,102,930	\$0	\$1,102,930	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$915,954	\$1,063,841	\$1,102,930	\$0	\$1,102,930	\$0

Water Distribution and Treatment

4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0

Electric

4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



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Revenue Administration

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Proposed Budget

Health

4411	Health Administration	28	\$2,994	\$2,750	\$3,090	\$0	\$3,090	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	28	\$36,100	\$37,000	\$1,400	\$0	\$1,400	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$39,094	\$39,750	\$4,490	\$0	\$4,490	\$0

Welfare

4441	Welfare Administration	28	\$156,801	\$146,833	\$193,927	\$0	\$193,927	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$134,904	\$134,904	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$291,705	\$281,737	\$193,927	\$0	\$193,927	\$0

Culture and Recreation

4520	Parks and Recreation	28	\$666,317	\$776,869	\$809,981	\$0	\$809,981	\$0
4550	Library	28	\$593,301	\$630,861	\$654,570	\$0	\$654,570	\$0
4583	Patriotic Purposes	28	\$30,873	\$32,800	\$34,300	\$0	\$34,300	\$0
4589	Other Culture and Recreation		\$65,000	\$65,000	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$1,355,491	\$1,505,530	\$1,498,851	\$0	\$1,498,851	\$0

Conservation and Development

4611	Conservation Administration	28	\$16,935	\$18,700	\$28,375	\$0	\$28,375	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$16,935	\$18,700	\$28,375	\$0	\$28,375	\$0

Debt Service



new hampshire
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Proposed Budget

4711	Principal - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	28	\$4,214	\$2,000	\$2,000	\$0	\$2,000	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$4,214	\$2,000	\$2,000	\$0	\$2,000	\$0

Capital Outlay

4901	Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$0	\$0	\$0	\$0	\$0	\$0

Operating Transfers Out

4911	To Revolving Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0

Total Operating Budget Appropriations		\$14,814,062	\$0	\$14,814,062	\$0	\$0	\$0	\$0
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new hampshire
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Proposed Budget

Account	Purpose	Article	Selectmen's Budget				Committee's Budget			
			Appropriations for period ending 12/31/2024		Appropriations for period ending 12/31/2024		Appropriations for period ending 12/31/2024		Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4140	Election, Registration, and Vital Statistics	34	\$4,500	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0
	Purpose: Increase compensation for Supervisors of the Check									
4140	Election, Registration, and Vital Statistics	35	\$1,500	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0
	Purpose: Increase compensation for Moderator									
4415	Health Agencies and Hospitals	75	\$35,600	\$0	\$0	\$35,600	\$0	\$0	\$0	\$0
	Purpose: WHITE MOUNTAIN COMMUNITY HEALTH CENTER									
4445	Vendor Payments	73	\$15,000	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0
	Purpose: Way Station									
4449	Other Welfare	66	\$22,100	\$0	\$0	\$22,100	\$0	\$0	\$0	\$0
	Purpose: TRI-COUNTY COMMUNITY ACTION									
4449	Other Welfare	67	\$36,500	\$0	\$0	\$36,500	\$0	\$0	\$0	\$0
	Purpose: THE GIBSON CENTER FOR SENIOR SERVICES, INC.									
4449	Other Welfare	68	\$14,000	\$0	\$0	\$14,000	\$0	\$0	\$0	\$0
	Purpose: CHILDREN UNLIMITED, INC.									
4449	Other Welfare	69	\$17,000	\$0	\$0	\$17,000	\$0	\$0	\$0	\$0
	Purpose: VAUGHAN COMMUNITY SERVICE, INC.									
4449	Other Welfare	70	\$5,000	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0
	Purpose: VAUGHAN LEARNING CENTER									
4449	Other Welfare	71	\$17,804	\$0	\$0	\$17,804	\$0	\$0	\$0	\$0
	Purpose: Starting Point									
4449	Other Welfare	72	\$12,500	\$0	\$0	\$12,500	\$0	\$0	\$0	\$0
	Purpose: MMV Adult Day Center									
4449	Other Welfare	74	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0
	Purpose: CONWAY AREA HUMANE SOCIETY									
4589	Other Culture and Recreation	65	\$65,000	\$0	\$0	\$65,000	\$0	\$0	\$0	\$0
	Purpose: NORTH CONWAY COMMUNITY CENTER									
4903	Buildings	27	\$8,800,000	\$0	\$0	\$8,800,000	\$0	\$0	\$0	\$0



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		<i>Purpose: Bond PD addition</i>			
4909	Improvements Other than Buildings	64	\$0	\$1,340,808	\$0
		<i>Purpose: Accept Settlers Green Dr/Common Court</i>			
4915	To Capital Reserve Funds	37	\$100,000	\$0	\$100,000
		<i>Purpose: Establish CRF for Health reimbursement</i>			
4915	To Capital Reserve Funds	38	\$500,000	\$0	\$500,000
		<i>Purpose: CRF for Infrastructure Reconstruction</i>			
4915	To Capital Reserve Funds	39	\$500,000	\$0	\$500,000
		<i>Purpose: CRF for Highway Equipment</i>			
4915	To Capital Reserve Funds	40	\$225,000	\$0	\$225,000
		<i>Purpose: CRF for Solid Waste Equipment</i>			
4915	To Capital Reserve Funds	41	\$200,000	\$0	\$200,000
		<i>Purpose: CRF for Landfill Expansion</i>			
4915	To Capital Reserve Funds	42	\$200,000	\$0	\$200,000
		<i>Purpose: CRF for Maintenance of Town Buildings and Facilities</i>			
4915	To Capital Reserve Funds	43	\$75,000	\$0	\$75,000
		<i>Purpose: CRF Leased Bldgs.</i>			
4915	To Capital Reserve Funds	44	\$45,000	\$0	\$45,000
		<i>Purpose: CRF for Parks Vehicles and Equipment</i>			
4915	To Capital Reserve Funds	45	\$80,000	\$0	\$80,000
		<i>Purpose: CRF for Police Vehicles</i>			
4916	To Expendable Trusts	46	\$126,000	\$0	\$126,000
		<i>Purpose: Expendable Trust for PEG cable TV</i>			
Total Proposed Special Articles			\$11,107,504	\$1,340,808	\$11,107,504
					\$1,340,808



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Proposed Budget

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4210	Police	31	\$68,894	\$0	\$68,894	\$0
<i>Purpose: Collective Bargaining Agreement CPD</i>						
4309	Other Airport	33	\$12,000	\$0	\$12,000	\$0
<i>Purpose: Eastern Slope Airport</i>						
4312	Highways and Streets	29	\$43,296	\$0	\$43,296	\$0
<i>Purpose: Collective Bargaining Agreement DPW</i>						
Total Proposed Individual Articles			\$124,190	\$0	\$124,190	\$0



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Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Taxes					
3120	Land Use Change Taxes for General Fund	28	\$32,598	\$35,000	\$35,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	28	\$43,428	\$30,000	\$30,000
3186	Payment in Lieu of Taxes	28	\$16,265	\$16,000	\$16,000
3187	Excavation Tax	28	\$3,245	\$3,000	\$3,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	28	\$116,905	\$100,000	\$100,000
	Taxes Subtotal		\$212,441	\$184,000	\$184,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	28	\$81,705	\$100,054	\$100,054
3220	Motor Vehicle Permit Fees	28	\$2,433,002	\$2,147,000	\$2,147,000
3230	Building Permits	28	\$631,388	\$600,000	\$600,000
3290	Other Licenses, Permits, and Fees	46	\$154,936	\$126,000	\$126,000
	Licenses, Permits, and Fees Subtotal		\$3,301,031	\$2,973,054	\$2,973,054
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	From Federal Government Subtotal		\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	28	\$942,939	\$800,000	\$800,000
3353	Highway Block Grant	28	\$252,588	\$225,000	\$225,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	28	\$0	\$1,000	\$1,000



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3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	28	\$9,482	\$9,000	\$9,000
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other	28	\$452,919	\$311,386	\$311,386
State Sources Subtotal			\$1,657,928	\$1,346,386	\$1,346,386

Charges for Services

3401	Income from Departments	28	\$363,292	\$315,625	\$315,625
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges	28	\$21,740	\$20,000	\$20,000
Charges for Services Subtotal			\$385,032	\$335,625	\$335,625

Miscellaneous Revenues

3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	28	\$583,333	\$20,000	\$20,000
3502	Interest on Investments	28	\$10,187	\$5,000	\$5,000
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	28	\$16,796	\$12,050	\$12,050
Miscellaneous Revenues Subtotal			\$610,316	\$37,050	\$37,050

Interfund Operating Transfers In

3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0



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3914E	From Electric Proprietary Fund	\$0	\$0	\$0
3914O	From Other Proprietary Fund	\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	\$0	\$0	\$0
3914W	From Water Proprietary Fund	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	28	\$10,056	\$15,330
3917	From Conservation Funds	\$0	\$0	\$0
Interfund Operating Transfers In Subtotal		\$10,056	\$15,330	\$15,330

Other Financing Sources

3934	Proceeds from Long-Term Notes/Bonds/Other Sources	\$0	\$10,140,808	\$10,140,808
9998	Amount Voted from Fund Balance	37	\$0	\$100,000
9999	Fund Balance to Reduce Taxes	\$0	\$0	\$0
Other Financing Sources Subtotal		\$0	\$10,240,808	\$10,240,808

Total Estimated Revenues and Credits		\$6,176,804	\$15,132,253	\$15,132,253
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Proposed Budget

Item	Selectmen's		Budget Committee's	
	Period ending	12/31/2024	Period ending	12/31/2024
Operating Budget Appropriations	(Recommended)	\$14,814,062	(Recommended)	\$14,814,062
Special Warrant Articles		\$11,107,504		\$11,107,504
Individual Warrant Articles		\$124,190		\$124,190
Total Appropriations		\$26,045,756		\$26,045,756
Less Amount of Estimated Revenues & Credits		\$15,132,253		\$15,132,253
Estimated Amount of Taxes to be Raised		\$10,913,503		\$10,913,503



Proposed Budget

1. Total Recommended by Budget Committee	\$26,045,756
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$26,045,756
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$2,604,576
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting:	\$28,650,332
<i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	



Default Budget of the Municipality
Conway

For the period beginning January 1, 2024 and ending December 31, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 2/20/24

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Peter Donohoe	CMBC, Chair	
James LeFebvre	CMBC, Vice-Chair	
Steven Angers	CMBC	
Randy Davison	CMBC	
Robert Drinkhall	CMBC	
David Jensen	CMBC	
Frank Jost	CMBC	
Michael Lacey	CMBC	
Ellin Leonard	CMBC	
Quentin Lewis	CMBC	
William Marvel	CMBC	
Terri McCarthy	CMBC	
Stacy Sand	CMBC	
Ryan Shepard	CMBC	
Steven Steiner	CMBC	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Default Budget of the Municipality

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130	Executive	\$629,720	\$165	\$0	\$629,885
4140	Election, Registration, and Vital Statistics	\$468,220	\$15,359	(\$9,855)	\$473,724
4150	Financial Administration	\$337,200	(\$36,321)	\$0	\$300,879
4152	Property Assessment	\$325,113	(\$81,192)	\$0	\$243,921
4153	Legal Expense	\$70,000	\$0	\$0	\$70,000
4155	Personnel Administration	\$0	\$0	\$0	\$0
4191	Planning and Zoning	\$259,034	(\$667)	\$0	\$258,367
4194	General Government Buildings	\$158,104	\$1,900	\$0	\$160,004
4195	Cemeteries	\$0	\$0	\$0	\$0
4196	Insurance Not Otherwise Allocated	\$120,622	\$4,837	\$0	\$125,459
4197	Advertising and Regional Associations	\$0	\$0	\$0	\$0
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$2,368,013	(\$95,919)	(\$9,855)	\$2,262,239
Public Safety					
4210	Police	\$4,615,562	\$82,454	\$0	\$4,698,016
4215	Ambulances	\$344,660	\$9,790	\$0	\$354,450
4220	Fire	\$563,540	\$37,253	\$0	\$600,793
4240	Building Inspection	\$361,819	(\$28,100)	(\$6,084)	\$327,635
4290	Emergency Management	\$5,705	\$0	\$0	\$5,705
4299	Other Public Safety	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$5,891,286	\$101,397	(\$6,084)	\$5,986,599
Airport/Aviation Center					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Highway Administration	\$104,191	(\$197)	\$0	\$103,994
4312	Highways and Streets	\$2,768,508	\$52,733	\$0	\$2,821,241
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$44,000	\$0	\$0	\$44,000
4319	Other Highway, Streets, and Bridges	\$444,386	\$14,427	\$0	\$458,813
Highways and Streets Subtotal		\$3,361,085	\$66,963	\$0	\$3,428,048
Sanitation					
4321	Sanitation Administration	\$104,191	(\$197)	\$0	\$103,994
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$959,650	\$1,450	\$0	\$961,100
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0



Default Budget of the Municipality

Sanitation Subtotal	\$1,063,841	\$1,253	\$0	\$1,065,094
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Water Distribution and Treatment

4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0

Electric

4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0

Health

4411	Health Administration	\$2,750	\$582	\$0	\$3,332
4414	Pest Control	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	\$1,400	\$0	\$0	\$1,400
4419	Other Health	\$0	\$0	\$0	\$0
Health Subtotal		\$4,150	\$582	\$0	\$4,732

Welfare

4441	Welfare Administration	\$146,833	(\$190)	(\$1,500)	\$145,143
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0
Welfare Subtotal		\$146,833	(\$190)	(\$1,500)	\$145,143

Culture and Recreation

4520	Parks and Recreation	\$776,869	(\$15,348)	\$0	\$761,521
4550	Library	\$618,721	\$1,863	\$0	\$620,584
4583	Patriotic Purposes	\$32,800	\$0	\$0	\$32,800
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$1,428,390	(\$13,485)	\$0	\$1,414,905

Conservation and Development

4611	Conservation Administration	\$18,700	\$0	\$0	\$18,700
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0



Default Budget of the Municipality

4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$18,700	\$0	\$0	\$18,700

Debt Service

4711	Principal - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	\$2,000	\$0	\$0	\$2,000
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$2,000	\$0	\$0	\$2,000

Capital Outlay

4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0

Operating Transfers Out

4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0

Total Operating Budget Appropriations	\$14,284,298	\$60,601	(\$17,439)	\$14,327,460
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Default Budget of the Municipality

Account	Explanation
4215	contract
4240	position eliminated adj SS NHRS and one time computer exp.
4140	add election exp subtract computers
4130	SS & NHRS adjustment
4150	one time retiree buyout cost
4220	contract
4194	union contract wage increase SS & NHRS
4411	added SS & NHRS
4311	adj NHRS
4312	union contract wages adj SS & NHRS
4196	contract Primex
4550	contract Primex prop/liability
4319	union contract wages adj SS & NHRS
4520	adj wage SS & NHRS
4191	NHRS adjustment
4210	union contract wage increase SS & NHRS Primex contract
4152	one time cost reval complete
4321	adj NHRS
4324	union contract wage
4441	adj NHRS & one time software exp