Annual Report

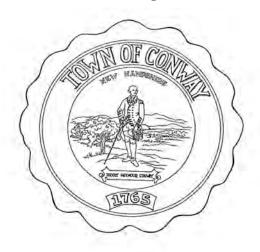
of the

Officers of the Town

of

CONWAY

New Hampshire



For the Fiscal Year Ending December 31, 2023

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For Sample Ballot, Voting Worksheet & Supporting Documents see Voting Guide (Color insert).

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In Memoriam



Robert Francis Porter 1933-2023

Robert 'Bob' Porter served the Town of Conway in multiple capacities.

Mr. Porter served as a Police Commissioner for 25 years
as well as serving on the School Board in the 1970s.

Mr. Porter was also a North Conway Water Precinct Commissioner
for 16 years. We will always remember his hard work and
dedication to the Town of Conway.

It is with appreciation and respect that we recognize Sgt. William Strong and David Pandora who retired from the Town of Conway in 2023.



Sgt. William Strong
Conway Police Department
21 Years of Service

Not Pictured: David Pandora Building Inspector 25 Years of Service

TOWN OF CONWAY TOWN OFFICIALS FOR 2023

SELECTMEN

Mary Carey Seavey, Chair	Conway	2026
Carl Thibodeau, Vice Chair	Conway	2025
John Colbath	Conway	2024
Steven Porter	Conway	2024
Ryan Shepard	Conway	2026

TOWN MANAGER

John Eastman, Manager Albany

Paul DegliAngeli, Deputy North Conway

POLICE COMMISSIONERS

Bruce Ela, Chair	Center Conway	2025
Andre Pepin	North Conway	2024
Rodney King	Center Conway	2026

POLICE CHIEF

Christopher Mattei Center Conway

MODERATOR

Chris Meier Intervale 2025

TOWN CLERK/TAX COLLECTOR

Louise M. Inkell Conway 2024

TREASURER

Diane Ryan Conway 2024

FINANCE DIRECTOR

Kathleen Golding Albany

ASSESSOR

Marybeth Walker Corcoran Consulting Associates

TOWN ENGINEER

Paul DegliAngeli North Conway

PUBLIC WORKS DIRECTOR

Andrew Smith Conway

BUILDING INSPECTOR

David Pandora***

Center Conway

Jeremy Gibbs

Madison

James Hounsell, Assistant North Conway

CODE ENFORCEMENT OFFICER Madison * Jeremy Gibbs Nicholas DeVito Center Conway **HEALTH OFFICER** David Pandora Center Conway Madison Jeremy Gibbs, Assistant **PLANNING DIRECTOR** *Jamel Torres North Conway Rvan O'Connor Chocorua RECREATION DIRECTOR Michael Lane Center Conway SUPERVISORS OF CHECKLIST Jean Simon, Chair Center Conway 2024 **Zachary Tresp** Center Conway 2026 Thomas Reed North Conway 2028 TRUSTEES OF TRUST FUNDS Jean Simon Center Conway 2024 Kathleen MacDonald Conway 2025 **Mark Hounsell Conway 2024 LIBRARY DIRECTOR David Smolen Conway **LIBRARY TRUSTEES** James Cousins, Chair Center Conway 2024 Julie Laracy, Vice Chair Conway 2025 Center Conway Kathy Bennett, Secretary 2025 Jason Cicero, Treasurer Conway 2024 Jeanne Wright Center Conway 2026 Corey Genest Conway 2026 Andrea Libby Conway 2024 MUNICIPAL BUDGET COMMITTEE Peter Donohoe, Chair North Conway 2026 Frank Jost, Vice Chair North Conway 2025 **Bob Drinkhall** North Conway 2024 Stacy Sand North Conway 2024 Kit Hickey North Conway 2024 Terry McCarthy North Conway 2024 Ellin Leonard North Conway 2025 Quentin Lewis Center Conway 2025

(SR) (SBR) (CCFR (RFR) (ECFR)	Vacant	North Conway North Conway Conway Center Conway Conway Conway	2025 2026 2026 2026
PLAN	NING BOARD		
	Benjamin Colbath, Chair	North Conway	2024
	Ailie Byers, Vice Chair	North Conway	2026
	Erik Corbett, Secretary	Conway	2024
	Bill Barbin	Center Conway	2025
	Eliza Grant	North Conway	2026
	Mark Hounsell	Conway	2025
(Alt)	**Ted Phillips	North Conway	2024
(Alt)	**Sarah Frechette	Conway	2024
(Alt)	**Debra Haynes	Center Conway	2024
(SR)	Steven Porter	Conway	
ZONII	NG BOARD OF ADJUSTMENT (**Ap	opointed)	
	John Colbath, Chair	Conway	2026
	Andrew Chalmers, Vice Chair	Conway	2024
	Richard Pierce	North Conway	2025
	Jonathan Hebert	Center Conway	2025
	Jac Cuddy	North Conway	2026
(Alt)	Steven Steiner	Center Conway	2025
(Alt)	Debra Haynes	Center Conway	2026
(Alt)	Michael Couture	North Conway	2026
CONS	ERVATION COMMISSION (**Appo	inted)	
	Nat Lucy, Chair	North Conway	2026
	Dan Lucy, Vice Chair	North Conway	2025
	Linda Kearney, Secretary	North Conway	2025
	Peter Minnich	Conway	2024
	Larry Huemmler	Center Conway	2024
	Rob Adair	Conway	2026
(Alt)	Corbett Tulip	North Conway	2026
(Alt)	Paul Getchell	Center Conway	2026
(SR)	C. David Weathers	Conway	
(TR)	Upper Saco Valley Land Trust		

HISTORIC DISTRICT COMMISSION (**Appointed)

Kenneth Rancourt, Chair Center Conway

Alane Bamberger, Vice Chair Conway

Brian P. Wiggin Center Conway
Raymond Lawrence North Conway

Penny Merrill Conway

Sally Smith Center Conway

(Alt) Heather Corrigan North Conway

(Alt) David Robinson North Conway

(SR) Ryan Shepard Conway

CHARTER COMMISSION (Elected Term - 2 Year Maximum)

Thomas Holmes, Chair Center Conway
Stacy Sand, Vice Chair North Conway
Karen Umberger, Secretary North Conway
Eliza Grant North Conway

C. David Weathers Conway

Harrison Kanzler North Conway
Raymond Leavitt Center Conway
Victoria Noel Blake North Conway
Mark Guerringue Center Conway

AUDITORS

Plodzik & Sanderson Concord

TOWN COUNSEL

Hastings Malia, PA Fryeburg, ME

(SR) Selectmen's Representative

(TR) Trust Representative

(SBR) School Board Representative

(RFR) Redstone Fire Precinct Representative (CCFR) Center Conway Fire Precinct Representative

(ECFR) East Conway Fire Precinct Representative

* Resigned

** Appointed

*** Retired

SELECTMEN'S REPORT

2023 was a busy year for the Town of Conway.

In 2023, the Board allocated \$35,000 from ARPA funds for a Police Station feasibility study to assess the current and future needs of Conway. The results of the study supported the need for an addition and renovation to the current Police Department which would increase the usable space by 64%. The Board of Selectmen support this initiative and hope the voters will vote to approve the warrant article relating to the project in April.

The Town had another successful property auction in June 2023. We were able to sell another five town owned properties to bring in approximately \$400,000 in revenue. The sale of these properties allowed the Town to recoup all taxes owed to the Town as well as put these properties back on the tax rolls.

Town Staff and Selectmen worked together to create a proposed budget for 2024 with an increase of only 3.71% over 2023. This needs-based budget would allow for the continuance of consistent and timely service that the Town aims to provide as we move forward in 2024.

While the dissolution of the Conway Village Fire District will not take effect until January 1, 2025, Town Staff and Selectmen worked to begin the process for a smooth transition as the Town is legally obligated to assume. This included meeting quarterly to discuss transitional items that need to be voted on in 2024 for the transfer of Capital Reserve Funds and CVFD debt. It is important to note that those who currently reside in the district are, and will be the ones obligated to fulfill those debts. The taxpayers outside of the current precinct boundaries will see no cost to them for these services and debts.

It was a pleasure to serve the Town of Conway as the Chairman of the Board of Selectmen in 2023 and I hope to continue this hard work as we move into 2024.

Sincerely,

MARY CAREY SEAVEY Chairman Board of Selectmen

BOARD OF SELECTMEN



Front Row: Mary Carey Seavey, Chair and Carl Thibodeau, Vice Chair Back Row: Ryan Shepard, Steve Porter and John Colbath

TOWN MANAGER'S REPORT

The year 2023 came with many challenges and accomplishments. The Town of Conway saw growth in our Building Department as well as our Code Compliance Department. By introducing a full-time Zoning Officer, the Town was able to refine internal procedures to enhance the permitting process as well as the unveiling of the rental licensing program for all rental properties short and long term.

The Building Department added residential building inspection and updated and revamped the building application. This is the first time the Town now requires a full inspection on residential new construction and renovations. The Town is taking a much closer look in making sure residential properties are code compliant through the inspection program, but the expansion has greatly reduced the turnaround time for permit applications to be processed and permit to be issued.

The Planning Department and the Planning Board was able to complete the Master Plan Draft. This plan will be adopted by the Planning Board in late spring. Planning of building projects did not slow down in 2023. There was an influx of housing projects before the planning department and planning board. The Planning Board is working with New Hampshire Housing Finance Authority in 2024 to increase affordable housing while still protecting the viewshed of our natural surroundings.

The Town of Conway was able to auction off Town owned properties in 2023 which brought in more than \$400,000 to the fund balance and by selling these properties, it returned them to the tax rolls for future tax collection.

The Public Works Department had a very busy year with the reconstruction of Modock Hill. This road was completely rebuilt as this road had too much traffic for a dirt road to handle. As a result of the rebuild, it helped alleviate and diminish sediment that was running into Pea Porridge Pond.

The Town through the public works department was able to secure a State of New Hampshire grant to replace the boat ramp at Conway Lake. This was a 75% state funded and 25% Town funded project. Of that 25%, the Town of Conway used ARPA funds to pay its portion. Future projects in 2024 will see the rebuild of Heath Road and redecking of the Swift River Bridge on the West Side Road.

The biggest challenge that we faced in 2023 was the tax revaluation. This revaluation was done to try to bring the percentage up to as close to 100% of market value as possible. Prior to the revaluation, residential property was valued at 55% and commercial at 75% of market value. Once the revaluation was completed, both residential and commercial were at 98.4%. The sudden spike

in tax bills on the residential side was extremely difficult for many taxpayers. This shift in tax burden has had many of Conway citizens seeking abatements.

To combat rising property taxes, the Board of Selectmen have signed onto and are committed to trying to get HB 1254 bill passed in the NH state legislature. This bill would impose a \$2.00 user fee to all properties, hotels, motels, STR's etc. to help with financial strain on our Town's infrastructure. The Town of Conway is happy to welcome visitors and vacationers, but they must be included in the cost sharing. Residents can't and won't continue to carry the full financial burden of the services utilized by both locals and visitors alike. There is still more work to do, but I will do everything in my power to pursue additional sources of revenue and ways to keep costs down.

It has been a pleasure to serve the people of Conway.

Respectfully Submitted,

JOHN EASTMAN, Town Manager

WARRANT ARTICLES - 2023 TOWN MEETING

CONWAY TOWN WARRANT STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF CONWAY, County of Carroll, in the state of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that voting on all Articles shall take place by ballot on Tuesday, April 11, 2023 at the Town Garage, 1611 East Main Street, Center Conway, NH. The polls shall open for balloting at 8:00 a.m., or as soon thereafter as the Moderator calls the Meeting to order, and shall close at 7:00 p.m.

ARTICLE 1: To choose all necessary officers.

For SELECTMAN Three year term – vote for not than two	more	For TRUSTEE OF THE TRU Three year term – vote for i one	
Mary Carey Seavey	840	Write-in	
Ryan Shepard C. David Weathers Tom Reed	720 675 578	For BUDGET COMMITTEE Three year term – vote for I four	
Write-in		David Jensen	1075
Write-in		Michael J. Lacey	971
For POLICE COMMISSIONER		Steven H. Steiner	634
Three year term – vote for not	more	Peter A. Donohoe	1031
than one		Write-in	
Rodney E. King	1326	Write-in	
Write-in		Write-in	
		Write-in	
For MODERATOR Two year term – vote for not rone	nore than	For BUDGET COMMITTEE Two year term – vote for no one	ot more than
Christopher Meier	1329		
		Jim LeFebyre	1116
Write-in		Jim LeFebvre Write-in	1116
For LIBRARY TRUSTEE Three year term – vote for not than two	t more		
For LIBRARY TRUSTEE Three year term – vote for not than two Jeanne Wright	t more 1174	Write-in	not more than
For LIBRARY TRUSTEE Three year term – vote for not than two Jeanne Wright Corey D. Genest	1174 1067	Write-in	
For LIBRARY TRUSTEE Three year term – vote for not than two Jeanne Wright Corey D. Genest Write-in	1174 1067	Write-in For PLANNING BOARD Three year term – vote for I two Ailie F. Byers Eliza Grant	not more than
For LIBRARY TRUSTEE Three year term – vote for not than two Jeanne Wright Corey D. Genest	1174 1067	Write-in For PLANNING BOARD Three year term – vote for I two Ailie F. Byers	not more than 785 926
For LIBRARY TRUSTEE Three year term – vote for not than two Jeanne Wright Corey D. Genest Write-in	1174 1067	Write-in For PLANNING BOARD Three year term – vote for two Ailie F. Byers Eliza Grant Debra Haynes	785 926 503
For LIBRARY TRUSTEE Three year term – vote for not than two Jeanne Wright Corey D. Genest Write-in	1174 1067	Write-in For PLANNING BOARD Three year term – vote for two Ailie F. Byers Eliza Grant Debra Haynes Raymond Shakir	785 926 503 229 239

ARTICLE 2: To see if the Town will vote to adopt an ordinance establishing a temporary Town-wide moratorium, to be in effect for one year from April 24, 2023 through April 23, 2024, stopping the issuance of building permits (Chapter 23), granting of subdivision approval (Chapter 130), and granting of site plan approval (Chapter 110) for hotels, motels, resort hotels, and commercial structures greater than or equal to 50,000 square feet, not including multifamily residential structures. This ordinance shall not apply to any project or work that (a) has already received all necessary approvals, (b) received conditional approval, (c) that does not require any new or additional Planning Board or Zoning Board application or review, and (d) consists of reasonable repair or restoration necessitated by any natural disaster, Act of God, or loss covered by insurance. **Proposed by the Planning Board (7-0-0). Passed: 1340-285**

ARTICLE 3: To see if the Town will vote to adopt Amendment No. 1 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-31 regarding the definition of a manufactured home as follows: "Any structure, Meeting the federal Manufactured Home Construction and Safety Standards Act, commonly known as the HUD Code, transportable in one or more sections, which, in the traveling mode, is eight (8) body feet or more in width and (40) body feet or more in length, or when erected on site has at least 320 square feet of habitable space, and which is built on a permanent chassis and designed to be used as a dwelling with or without a permanent foundation when connected to required utilities, which include plumbing, heating and electrical systems contained therein. Manufactured housing as defined here does not include presite built housing as defined in RSA 674:31-a." Proposed by the Planning Board. Recommended by the Planning Board (7-0-0). Passed: 1365-150

ARTICLE 4: To see if the Town will vote to adopt Amendment No. 2 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-31 regarding the definition of a modular or structure (or presite building structure) as follows: "Any structure designed primarily for residential occupancy which is wholly or in substantial part made, fabricated, formed or assembled in off-site manufacturing facilities in conformance with the United States Department of Housing and Urban Development minimum property standards and local building codes, for installation, or assembly and installation, on the building lot. A modular home is separate and distinct from a manufactured housing unit." **Proposed by the Planning Board. Recommended by the Planning Board (7-0-0). Passed: 1394-137**

ARTICLE 5: To see if the Town will vote to adopt Amendment No. 3 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-31 regarding the definition of a boarding house/rooming house as follows: "A dwelling operated as a business or on a not-for-profit basis providing rooms for rent on a daily, weekly, or other basis. The rooms do not include cooking facilities and thus are not individual dwelling units. Meals may or may not be provided by the owner/operator. Such rooms generally serve as the primary residence (of whatever duration) for the occupants though they may be available also as lodging for visitors." **Proposed by the Planning Board. Recommended by the Planning Board (7-0-0). Passed: 1314-206**

ARTICLE 6: To see if the Town will vote to adopt Amendment No. 4 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-31 regarding the definition

of a duplex as follows: "A structure containing two separate residential dwelling units." Proposed by the Planning Board. Recommended by the Planning Board (7-0-0). Passed: 1399-130

ARTICLE 7: To see if the Town will vote to adopt Amendment No. 5 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-31 regarding the definition of a residential dwelling unit – multifamily as follows: "A building or portion thereof containing three or more residential units with separate cooking and toilet facilities for each dwelling on one individual lot." **Proposed by the Planning Board. Recommended by the Planning Board (7-0-0). Passed: 1382-145**

ARTICLE 8: To see if the Town will vote to adopt Amendment No. 6 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-31 regarding the definition of a residential dwelling unit as follows: "A single unit providing a room or group of rooms located within a structure and forming a single habitable unit with facilities which are used, or are intended to be used, for living, sleeping, cooking and eating for the exclusive use for one or more persons living as a household." Proposed by the Planning Board. Recommended by the Planning Board (6-1-0). Passed: 1325-204

ARTICLE 9: To see if the Town will vote to adopt Amendment No. 7 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-31 regarding the definition of a condominium as follows: "A Special system of real property ownership that includes individually owned "units" and areas owned in common by the unit owners ("common areas")." **Proposed by the Planning Board. Recommended by the Planning Board (7-0-0). Passed: 1418-101**

ARTICLE 10: To see if the Town will vote to adopt Amendment No. 8 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-31 regarding the definition of a Townhouse as follows: "A one-family dwelling unit which is part of a group of two or more such units separated by a common party wall having no doors, windows, or other provisions for human passage or visibility. Each unit shall have individual outside entrances at ground level (which may face in different directions) and may have more than one level." **Proposed by the Planning Board. Recommended by the Planning Board (7-0-0). Passed: 1401-115**

ARTICLE 11: To see if the Town will vote to adopt Amendment No. 9 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-13.K.(11) regarding Kennels in the Residential/Agricultural (RA) Zoning District. The purpose of this Amendment is to add subsections (e) The values of surrounding properties are not diminished; (f) There will be no nuisance to abutters and/or neighbors preventing the peaceful enjoyment of their property and home; and (g) additional conditions may be attached to this Special Exception by the Board of Adjustment consistent with the intent and purpose of this ordinance to protect the health, safety, and general welfare of the Town's residents. **Submitted by Petition. Recommended by the Planning Board (6-0-1). Passed: 1300-213**

ARTICLE 12: To see if the Town will vote to adopt Amendment No. 10 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-20.E. (1) & (2) regarding building height in the Highway Commercial (HC) Zoning District. The purpose of this Amendment is to change structure height from 55- feet to 45-feet; and to change

building height from 45-feet to 35-feet in the Highway Commercial District [not including properties located in the North Conway area north of North Conway Village]. Submitted by Petition. Recommended by the Planning Board (7-0-0). Passed: 1249-301

ARTICLE 13: To see if the Town will vote to adopt Amendment No. 11 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-31 regarding the definition of a sign as follows: "Any device, fixture, placard, mural, painting, work of art, structure or attachment thereto clearly visible and readable from a public road that uses color, form, graphic, illumination, symbol, or writing and whose primary purpose is to advertise, announce the purpose of, or identify a business or commercial entity, enterprise or product. the purpose of any person or entity, or to communicate information of any kind to the public, whether commercial or noncommercial. Any portion of any awning, either freestanding or attached to a structure, decorated with any sign element, either attached or part thereof, shall be considered a wall sign. **Submitted by Petition. Recommended by the Planning Board (4-3-0). Failed: 750-805**

ARTICLE 14: (Operating Budget). Shall the Town raise and appropriate as an **OPERATING BUDGET**, not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the Budget posted with the Warrant for the purposes set forth therein, Fourteen Million, One Hundred Forty-Four Thousand, Four Hundred Four Dollars (\$14,144,404). Should this Article be defeated the Default Budget shall be Twelve Million, Nine Hundred Eighty-Five Thousand, Four Hundred Fifty-Eight Dollars (\$12,985,458) which is the same as the last year, with certain adjustments required by previous action of the Town of Conway or by law, or the Governing body may hold one Special Meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised Operating Budget only. NOTE: This Operating Budget Warrant Article does not include appropriation contained in ANY other Warrant Article. \$14,325,657 is Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-2-0). Passed: 1168-387

ARTICLE 15: (Separate – Not included in Budget Appropriation Article #14). To see if the Town of Conway will vote to approve the cost items included in a ONE YEAR (2023) **COLLECTIVE BARGAINING AGREEMENT BETWEEN THE TOWN OF CONWAY AND AFSCME #93, LOCAL 859, DEPARTMENT OF PUBLIC WORKS** which calls for no increase in benefits or costs to the Town for fiscal year 2023. The proposed contract accounts for a one time COLA (Cost of Living Allowance) wage adjustment of 4% to take effect as of April 12, 2023.

Fiscal Year Estimated Increase 2023 \$28,259

And further to raise and appropriate the sum of Twenty Eight Thousand, Two Hundred Fifty Nine Dollars (\$28,259) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid under the current agreement at current staffing levels. The total compounded cost of the one year agreement is \$28,259. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0). Passed: 1385-175

ARTICLE 16: (Non-Monetary) Shall the Town, if Article #15 is defeated, authorize the Governing body to call one Special Meeting, at its option, to address Article #15 cost items only. **Recommended by the Board of Selectmen (5-0-0). Passed: 1297-217**

ARTICLE 17: (Separate – Not included in Budget Appropriation Article #14). To see if the Town will vote to approve the cost items of a one year **COLLECTIVE BARGAINING AGREEMENT FOR THE CALENDAR YEAR 2023 BETWEEN THE TOWN OF CONWAY AND CONWAY POLICE DEPARTMENT** which calls for the following increase in salaries and benefits over the costs that would have been paid under the current agreement at the current staffing levels.

Calendar Year Estimated Increase 2023 \$111,635

And further to raise and appropriate the sum of One Hundred Eleven Thousand, Six Hundred Thirty Five Dollars (\$111,635) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid under the current agreement at current staffing levels. This increase includes a 6% COLA (Cost of Living Allowance) and up to a 3% salary adjustment as part of the yearly performance evaluation which is conducted on November 1st. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-0-0). Passed: 1307-256**

ARTICLE 18: (Non-Monetary). Shall the Town, if Article #17 is defeated, authorize the Governing body to call one Special Meeting, at its option, to address Article #17 cost items only. **Recommended by the Board of Selectmen (5-0-0). Passed: 1257-257**

ARTICLE 19: (Special – Not included in Budget Appropriation Article #14). To see if the Town will vote to raise and appropriate the sum of Five Hundred Thousand Dollars (\$500,000) to be placed in the **CAPITAL RESERVE FUND FOR INFRASTRUCTURE RECONSTRUCTION** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0). Passed: 1260-268**

ARTICLE 20: (Special – Not included in Budget Appropriation Article #14). To see if the Town will vote to raise and appropriate the sum of Four Hundred Twenty-Five Thousand Dollars (\$425,000) to be placed in the **CAPITAL RESERVE FUND FOR HIGHWAY EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0). Passed: 1268-260**

ARTICLE 21: (Special – Not included in Budget Appropriation Article #14). To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Thousand Dollars (\$225,000) to be placed in the **CAPITAL RESERVE FUND FOR SOLID WASTE EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0). Passed: 1263-266**

ARTICLE 22: (Special – Not included in Budget Appropriation Article #14). To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the **CAPITAL RESERVE FUND FOR LANDFILL EXPANSION** to be used according to the purposes for which the fund was established.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-1). Passed: 1234-289

ARTICLE 23: (Special – Not included in Budget Appropriation Article #14). To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Five Thousand Dollars (\$125,000) to be placed in the CAPITAL RESERVE FUND FOR MAINTENANCE OF TOWN BUILDINGS AND FACILITIES to be used according to the purposes for which the fund was established. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0). Passed: 1275-252

ARTICLE 24: (Special – Not included in Budget Appropriation Article #14). To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be placed in the **CAPITAL RESERVE FUND FOR MAINTENANCE OF BUILDINGS AND FACILITIES LEASED BY THE TOWN** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-4-0). Passed: 1074-434**

ARTICLE 25: (Special – Not included in Budget Appropriation Article #14). To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the **CAPITAL RESERVE FUND FOR PARKS DEPARTMENT VEHICLES AND EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0). Passed: 1268-269**

ARTICLE 26: (Special – Not included in Budget Appropriation Article # 14). To see if the Town will vote to raise and appropriate the sum of Seventy-Four Thousand Dollars (\$74,000) to be placed in the **CAPITAL RESERVE FUND FOR POLICE VEHICLES** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0). Passed: 1231-301**

ARTICLE 27: (Special – Not included in Budget Appropriation Article #14). To see if the Town will vote to raise and appropriate the sum of One Hundred Nineteen Thousand, Three Hundred Fifty-Nine Dollars (\$119,359) from the annual cable television franchise fees received to add to the **PUBLIC EDUCATIONAL/GOVERNMENT CABLE TELEVISION (PEG) TRUST FUND**, to support the operations and equipment needs of Public Education and Government broadcasting services. No funds shall be raised by local property taxes to support this Warrant Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0). Passed:** 1199-333

ARTICLE 28: (Individual – Not included in Budget Appropriation Article #14). To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) for the support of **EASTERN SLOPE REGIONAL AIRPORT**. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (8-5-0). Passed: 905-621**

ARTICLE 29: (Non-Monetary). Shall the Town re-adopt the "ALL VETERANS" **PROPERTY TAX CREDIT** in accordance with RSA 72:28-b for an annual tax credit on residential property which shall be equal to the same amount as the standard or

optional Veterans' tax credit. If readopted the tax credit will be available to any resident, or the spouse of any resident, who (a) served no less than 90 days on active service in the armed forces of the United States and was honorably discharged, or was an officer honorably separated from service, or an officer who continues to serve, or the spouse or surviving spouse of such resident, provided that training for active duty or state active duty by a member of the National Guard or Reserve shall be included as service under this paragraph and (b) is not eligible for and not receiving the credit for Veterans who served in a qualifying war or armed conflict or for Veterans with a service-connected disability. If readopted the credit will be in the amount of Five Hundred Dollars (\$500), which is the same amount as the credit for a Veteran who served in a qualifying war or armed conflict. If the credit is re-adopted, any person desiring to claim the credit will be required to file an application with the Assessor's Office by April 15 of the tax year. If readopted and approved, this Article shall take effect for the 2023 tax year. Submitted by the Assessor. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0). Passed: 1457-120

ARTICLE 30: (Non-Monetary). Shall the Town re-adopt the "OPTIONAL VETERAN" PROPERTY TAX CREDIT in accordance with RSA 72:28, II Standard and Optional Veterans' Tax Credit for an annual tax credit on residential property of Five Hundred Dollars (\$500). If readopted the Optional Veteran's Tax Credit will be available to every resident of this state who is

- (a) a Veteran, as defined in RSA 21:50, and served not less than 90 days on active service in the armed forces of the United States in any qualifying war or armed conflict listed in this section, and continues to serve or was honorably discharged or an officer who continues to serve or was honorably separated from service; or the spouse or surviving spouse of such resident, provided that training for active duty by a member of the National Guard or reserve shall be included as service under this subparagraph;
- (b) Every resident of this state who was terminated from the armed forces because of service-connected disability; or the surviving spouse of such resident; and
- (c) The surviving spouse of any resident who suffered a service-connected death.
- V. Service in a qualifying war or armed conflict shall be as follows:
- (a) "World War I" between April 6, 1917 and November 11, 1918, extended to April 1, 1920 for service in Russia; provided that military or naval service on or after November 12, 1918 and before July 2, 1921, where there was prior service between April 6, 1917 and November 11, 1918 shall be considered as World War I service;
- (b) "World War II" between December 7, 1941 and December 31, 1946;
- (c) "Korean Conflict" between June 25, 1950 and January 31, 1955;
- (d) "Vietnam Conflict" between December 22, 1961 and May 7, 1975;
- (e) "Vietnam Conflict" between July 1, 1958 and December 22, 1961, if the resident earned the Vietnam service medal or the armed forces expeditionary medal;
- (f) "Persian Gulf War" between August 2, 1990 and the date thereafter prescribed by Presidential proclamation or by law; and
- (g) Any other war or armed conflict that has occurred since May 8, 1975, and in which

the resident earned an armed forces expeditionary medal or theater of operations service medal. If readopted the credit will be in the amount of \$500, the Optional Veterans' Tax Credit shall be subtracted each year from the property tax on the Veteran's residential property. However, the surviving spouse of a resident who suffered a service-connected death may have the amount subtracted from the property tax on any real property in the same municipality where the surviving spouse is a resident. If the credit is re-adopted, any person desiring to claim the credit will be required to file an application with the Assessor's Office by April 15 of the tax year. If readopted and approved, this Article shall take effect for the 2023 tax year. Submitted by the Assessor. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0). Passed: 1448-123

ARTICLE 31: (Special – Not included in Budget Appropriation Article #14). To see if the Town will vote to raise and appropriate the sum of Twelve Thousand, One Hundred Forty Dollars (\$12,140) for the support of \$22,140 of HARDWARE AND SOFTWARE FOR A PUBLIC COMPUTING SYSTEM FOR CONWAY PUBLIC LIBRARY. (The balance of \$10,000 will come from a grant secured by the Friends of the Conway Public Library). Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0). Passed: 1278-300

ARTICLE 32: (Non-Monetary). Shall the Town of Conway accept the provisions of RSA 53-G:1-RSA 53-G:11 providing for the establishment of a **COMMUNICATIONS DISTRICT**, together with the municipalities of Albany, Brookfield, Chatham, Eaton, Effingham, Freedom, Hales Location, Harts Location, Madison, Moultonborough, Ossipee, Tamworth and Tuftonboro in accordance with the provisions of the proposed agreement filed with the Board of Selectmen. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-1). Passed: 1361-180**

ARTICLE 33: (Non-Monetary). Shall the Town of Conway organize its Fire Department pursuant to RSA 154:1(a) with the Fire Chief Appointed by the local Governing body, or by the Town or City Manager, if any, with firefighters appointed by the Fire Chief. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-1). Passed: 1411-124**

ARTICLE 34: (Non-Monetary). Shall the Town of Conway authorize its Fire Department to go to the aid of another city, Town, village or fire district within or without the state, for the purpose of extinguishing a fire, rendering other emergency assistance, or performing any detail as requested pursuant to RSA 154:24. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0). Passed: 1483-67**

ARTICLE 35: (Non-Monetary). To See if the Town will vote to establish a **CHARTER COMMISSION** for the purpose of revising or amending the Municipal Charter. Submitted by Petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-0-1). Passed 1259-248**

ARTICLE 36: (Non-Monetary). To see if the Town will vote to accept the one mile of roads in the **ROYALVIEW DEVELOPMENT** (Royal View Drive, Camelot Court, Regal Circle and Palace Court) as Town Roads. Submitted by Petition. **Recommended by the**

Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-1-0). Passed: 1022-504

<u>ARTICLE 37:</u> (Non-Monetary). To see if the Town will vote to accept **SARGENT ROAD** and **NICKELBACK ROAD** as Town Roads. Submitted by Petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-1-0).** Passed: 1044-474

ARTICLE 38: (Non-Monetary). To see if the Town will vote to accept as a Town Road the road known as **BARNES ROAD EXTENSION**. The road shall be taken in the form of a public right of way in the location of the existing road as used for vehicular traffic. Submitted by Petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-4-0). Passed: 1015-494**

ARTICLE 39: (Non-Monetary). To see if the Town will vote to conditionally **ACCEPT SETTLERS GREEN DRIVE AND THE PRIVATE PORTIONS OF COMMON COURT AS PUBLIC RIGHTS-OF-WAY**, provided that, pursuant to NH RSA 231:29, the abutters to the roads shall be required to pay a Betterment Assessment not to exceed One Million, Two Hundred Fifty Thousand, Fifty-Eight Dollars and Fifty-Eight Cents (\$1,250,058.58), which Betterment Assessment shall be prorated over a period not to exceed 10 years and shall, pursuant to NH RSA 231:30, create a lien upon the lands so assessed which shall continue until fully discharged, shall be subject to interest, and shall be subject to any other charges as are applicable to the collection of delinquent taxes, and further provided that any work required to bring the roads up to the standards and requirements currently in effect in the Town shall be secured with a performance bond pursuant to NH RSA 447:16. Submitted by Petition. **Recommended by the Board of Selectmen (5- 0-0). Not Recommended by the Budget Committee (4-9-0). Failed: 739-780**

ARTICLE 40: (Non-Monetary). To see if the Town of Conway will vote to allow the operation of **KENO** within the Town pursuant to the provisions of NH RSA 284-41 through 51. Submitted by Petition. **Not Recommended by the Board of Selectmen (2-2-1). Not Recommended by the Budget Committee (2-11-0). Failed: 389-1174**

ARTICLE 41: (Special – Not included in Budget Appropriation Article #14). To see if the Town will vote to raise and appropriate the sum of Sixty-Five Thousand Dollars (\$65,000) said sum to be allocated to the NORTH CONWAY COMMUNITY CENTER for programs of the North Conway Community Center. Submitted by Petition. Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (11-1-1). Passed: 1220-336

ARTICLE 42: (Special – Not included in Budget Appropriation Article #14). To see if the Town will vote to raise and appropriate the sum of Twenty-Two Thousand One Hundred Dollars (\$22,100) for the operation of **TRI-COUNTY COMMUNITY ACTION PROGRAM**, INC. service programs in Conway: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, Tamworth Dental Center. Submitted by Petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (8-4-1). Passed: 1289-261**

ARTICLE 43: (Special – Not included in Budget Appropriation Article #14). To see if the Town will vote to raise and appropriate the sum of Thirty-Six Thousand Five Hundred

Dollars (\$36,500) to support Conway home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the GIBSON CENTER FOR SENIOR SERVICES, INC. Submitted by Petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0). Passed: 1489-94

ARTICLE 44: (Special – Not included in Budget Appropriation Article #14). To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000) for the Family Resource Center at **CHILDREN UNLIMITED, INC**. Submitted by Petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-3-1). Passed: 1292-282**

ARTICLE 45: (Special – Not included in Budget Appropriation Article #14). To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Dollars (\$17,000) for **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by Petition. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (11-1-1). Passed: 310-257**

ARTICLE 46: (Special – Not included in Budget Appropriation Article #14). To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for VAUGHAN LEARNING CENTER. Submitted by Petition. Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (12-0-1). Passed: 1268-294

ARTICLE 47: (Special – Not included in Budget Appropriation #14). To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand, Eight Hundred Four Dollars (\$17,804) for the support of STARTING POINT. Submitted by Petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0). Passed: 1307-254

ARTICLE 48: (Special – Not included in Budget Appropriation #14). To see if the Town will vote to raise and appropriate the sum of Twelve Thousand, Five Hundred Dollars (\$12,500) for the support of **MOUNT WASHINGTON VALLEY ADULT DAY CENTER** to supplement support services for elderly Conway residents attending the day center. Submitted by Petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (6-4-3). Passed: 1284-291**

ARTICLE 49: (Special – Not included in Budget Appropriation Article #14). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the **CONWAY AREA HUMANE SOCIETY** for the purpose of supporting continuing services for stray, abandoned and neglected animals brought to the shelter by Animal Control or private citizens no longer able to care for them. Submitted by Petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0). Passed: 1305-271**

ARTICLE 50: (Special – Not included in Budget Appropriation Article #14). To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand, Six Hundred Dollars (\$35,600) for the support of **WHITE MOUNTAIN COMMUNITY HEALTH CENTER** to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Conway. Submitted by Petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0). Passed: 1359-221**

PLODZIK & SANDERSON

Professional Association/Certified Public Accountants

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen and Town Manager Town of Conway Center Conway, NH 03813

Report on the Audit of the Financial Statements

Opinions

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Conway as of and for the year ended December 31, 2022, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Conway, as of December 31, 2022, and the respective changes in financial position and where applicable, cash flows thereof, and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Conway and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

The Town of Conway's management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Conway's ability to continue as a going concern for twelve months

beyond the financial statement date including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design
 audit procedures that are appropriate in the circumstances, but not for the purpose
 of expressing an opinion on the effectiveness of the Town of Conway's internal
 control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Conway's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Change in Accounting Principle

As discussed in Note 2-D to the financial statements, in fiscal year 2022 the Town adopted new accounting guidance, Governmental Accounting Standards Board (GASB) Statement No. 87, *Leases*. Our opinions are not modified with respect to this matter.

Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Management's Discussion and Analysis,
- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions Pensions,
- Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefits Liability,
- · Schedule of Town Contributions Other Postemployment Benefits,
- Schedule of Changes in the Town's Total Other Postemployment Benefits Liability and Related Ratios, and
- Notes to the Required Supplementary Information

Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Conway's basic financial statements. The accompanying combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The Schedule of Expenditures of Federal Awards is presented for purposes of additional analysis as required by Title 2 U.S. Code of Federal Regulations (CFR) part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* and is also not a required part of the basic financial statements.

The combining and individual fund schedules and the Schedule of Expenditures of Federal Awards are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules and the Schedule of Expenditures of Federal Awards are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Reporting Required by Government Auditing Standards

In accordance with Government Auditing Standards, we have also issued our report dated October 30, 2023 on our consideration of the Town of Conway's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, grant agreements, and other matters. The purpose of that report is to describe the scope of our testing of our internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town of Conway's internal control over financial reporting and compliance.

PLODZIK & SANDERSON Professional Association

October 30, 2023 Concord, New Hampshire

REVENUE HISTORY REPORT

		BALANCE AS OF				
Description	no	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023
LAND USE CHANGE TAX	NGE TAX	\$ 47,672.00	\$ 91,908.00	\$ 130,293.50	\$ 89,835.00	\$ 32,597.50
YIELD TAX		37,072.00	34,918.20	39,680.51	78,273.34	43,427.94
PAYMENTS IN LIEU OF TAXES	IEU OF TAXES	30,090.00	16,098.00	16,007.00	24,312.00	16,265.00
EXCAVATION TAX .02CY	4X .02CY	172.06	3,043.52	2,364.10	2,585.52	3,245.34
INTEREST ON TAX PAYMENTS	XX PAYMENTS	222,948.18	219,135.52	174,908.85	133,435.50	116,904.63
& FEES						
LICENSES, PERMITS & FEES	IITS & FEES	10,535.04	23,853.20	28,001.34	13,778.59	16,726.01
HALE'S PERMITS		10,320.05	11,295.06	6,352.50	4,802.95	8,842.70
UCC FILINGS		1,395.00	1,950.00	1,725.00	1,410.00	1,470.00
MOTOR VEHICLE DECALS	E DECALS	42,384.00	41,337.00	43,167.00	43,491.00	43,932.00
IOTOR VEHICL!	MOTOR VEHICLE REGISTRATIONS	2,088,803.95	2,197,146.54	2,352,176.03	2,317,606.02	2,380,823.48
BOAT REGISTRATIONS	TIONS	6,490.85	5,215.38	6,757.91	8,019.40	8,246.28
BUILDING PERMITS	ITS	145,531.84	64,712.45	255,756.97	587,857.63	631,388.00
DOG LICENSE FEES	EES	3,109.00	2,019.00	1,946.08	2,245.50	3,801.50
DOG FINES		1,100.00	1,050.00	75.00	556.00	250.00
PISTOL PERMITS		673.00	1,106.35	00.699	625.70	521.05
ALARM PERMITS	10	20,625.00	14,571.41	16,118.16	17,443.76	15,344.01
VITAL STATISTICS	S	11,752.00	10,301.00	10,667.00	11,960.00	11,907.00
MARRIAGE LICENSES	NSES	889.00	756.00	854.00	763.00	798.00
CABLE FRANCHISE FEI	ISE FEE	145,593.00	195,897.21	154,120.66	158,422.36	154,935.88

# 	Description	BALANCE AS OF 12/31/2019	BALANCE AS OF	BALANCE AS OF	BALANCE AS OF	BALANCE AS OF
FROM STATE						
01-0000-43351.001	STATE SHARED REVENUE	188,204.85	189,490.35	00.0	0.00	0.00
01-0000-43352.001	ROOMS & MEALS TAX GRANT	517,892.55	516,907.00	753,661.29	870,269.27	942,939.20
01-0000-43353.001	HIGHWAY BLOCK GRANT	262,147.24	255,555.31	249,484.06	253,050.54	252,588.26
01-0000-43359.001	RAILROAD TAX	8,434.14	9,457.98	7,191.01	11,181.59	9,481.64
01-0000-43359.004	OTHER STATE SOURCES	0.40	2,814.00	9,824.37	41,928.00	0.00
FROM OTHER GOVERN	RNMENTS					
01-0000-43379.001	SOLID WASTE FEE FOR AE	97,614.38	101,808.00	94,715.98	82,275.00	115,166.00
01-0000-43379.002	REIMBURSE SCHOOL BUS MAINT	62,848.87	61,409.28	51,584.76	186,680.31	151,044.83
01-0000-43379.003	REIMBURSE RECREATION	43,561.49	35,511.50	68,312.50	40,734.00	20,796.00
01-0000-43379.004	REIMBURSE FUEL	20,173.74	27,799.12	52,806.41	114,902.96	116,697.79
01-0000-43379.005	REIMBURSE GARAGE REPAIRS	2,002.46	3,191.14	3,045.63	6,212.40	49,214.44
CHARGES FOR SERVICES	ICES					
01-0000-43401.010	INCOME FROM POLICE DEPT	79,920.67	52,430.19	66,630.23	45,445.93	75,300.70
01-0000-43401.011	PD FINGERPRINT FEES	4,500.00	3,554.16	2,917.35	2,142.10	1,203.95
01-0000-43401.020	INCOME FROM PLANNING BD	15,603.55	40,235.52	41,660.30	21,502.10	21,245.00
01-0000-43401.030	INCOME FROM ZONING BD	8,140.00	8,010.00	8,750.00	8,080.00	10,726.89
01-0000-43401.050	INCOME FROM TOWN OFFICE	1,571.50	1,685.00	1,895.00	2,068.10	1,555.50
01-0000-43401.051	NOTARY SERVICE FEE	615.00	260.00	650.00	495.00	835.00
01-0000-43401.070	SOLID WASTE RECYCLING/HAULING	83,365.09	76,656.65	263,202.12	230,922.59	139,126.94
01-0000-43401.080	INCOME FROM HIGHWAY	49,863.00	45,502.82	21,516.68	29,019.73	41,450.50
01-0000-43401.090	INCOME FROM WELFARE	430.56	20,522.10	2,935.04	125.00	232.50
01-0000-43404.002	SOLID WASTE FEES - NON-RECYCLES	70,165.84	146,419.37	143,531.94	126,581.89	71,614.65
01-0000-43404.003	SOLID WASTE FINES	1,000.00	10.00	291.00	0.00	0.00
01-0000-43409.001	TOWN HALL WATER	2,972.44	1,772.22	1,613.92	3,161.66	2,190.45

		BALANCE AS OF				
GL #	Description	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023
MISCELLANEOUS REVENUES	VENUES					
01-0000-43409.002	TOWN HALL ANNEX RENT	0.00	0.00	0.00	23,075.00	19,550.00
01-0000-43501.001	SALE OF TOWN PROPERTY	22,022.17	1,137.00	244,600.71	00.00	583,333.23
01-0000-43502.001	INTEREST INCOME	9,496.23	8,119.60	6,107.02	7,807.72	10,186.62
01-0000-43504.001	COURT FINES	2,701.78	2,066.93	12,120.00	5,447.10	7,394.00
01-0000-43509.001	PARKING TICKETS	6,300.00	7,510.00	4,150.00	4,300.00	3,450.00
01-0000-43509.002	MISC REVENUES - TC	1,640.00	1,873.65	1,463.50	1,546.82	742.00
01-0000-43509.003	MISC REVENUES	71,010.00	2,334.21	8,351.81	28,289.71	5,114.24
01-0000-43509.004	OVER/SHORT	4.40	00.6	27.00	(39.00)	29.00
01-0000-43509.005	REGISTRATION HOLDERS	281.00	119.50	247.00	131.00	67.00
01-0000-43912.001	LIBRARY FUNDS	18,780.00	16,399.00	16,046.00	12,711.00	10,056.00
REFUNDS/ABATEMENTS	NTS					
01-0000-43110.100	REFUNDS & ABATEMENTS CASH	(79,600.13)	(28,373.40)	(59,109.39)	(78,469.05)	(37,713.20)
01-0000-43110.666	TAX ABATEMENTS	(24,203.09)	(20,469.40)	(40,421.61)	(36,945.14)	(26,606.50)
TOTALS		\$4,376,616.10	\$4,528,041.64	\$5,281,442.24	\$5,542,056.60	\$6,090,738.95

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES 2023

Department #	2023 Original Budget	2023 Activity	2023 Balance
4130 - EXECUTIVE	\$ 629,720.00	\$ 609,927.64	\$ 19,792.36
4140 - TOWN CLERK/			
TAX COLLECTOR	468,220.00	450,915.94	17,304.06
4150 - FINANCE	337,200.00	309,612.17	27,587.83
4152 - ASSESSING	325,113.00	324,966.13	146.87
4153 - LEGAL	70,000.00	92,201.86	-22,201.86
4191 - PLANNING & ZONING	259,034.00	264,035.64	-5,001.64
4194 - GOVERNMENT BUILDINGS	158,104.00	136,912.27	21,191.73
4196 - INSURANCE	120,622.00	110,699.51	9,922.49
4210 - POLICE	4,615,562.00	4,315,908.57	299,653.43
4215 - AMBULANCES	344,660.00	344,659.82	0.18
4220 - FIRE & EMERGENCY			
MANAGEMENT	569,245.00	568,524.00	721.00
4240 - BUILDING INSPECTIONS	361,819.00	304,227.15	57,591.85
4311 - HIGHWAY ADMINISTRATION	104,191.00	106,965.30	-2,774.30
4312 - HIGHWAY	2,812,508.00	2,558,106.62	254,401.38
4313 - GARAGE	444,386.00	451,711.85	-7,325.85
4321 - SOLID WASTE ADMINISTRATION	ON 104,191.00	102,079.77	2,111.23
4324 - SOLID WASTE	959,650.00	883,622.82	76,027.18
4414 - HEALTH	4,150.00	3,494.21	655.79
4441 - WELFARE ADMINISTRATION	116,833.00	116,092.92	740.08
4445 - WELFARE	30,000.00	42,516.23	-12,516.23
4521 - PARKS & RECREATION	776,869.00	682,047.08	94,821.92
4550 - LIBRARY	618,721.00	613,964.43	4,756.57
4583 - PATRIOTIC PURPOSES	32,800.00	30,872.91	1,927.09
4611 - CONSERVATION	18,700.00	16,935.26	1,764.74
4722 - INTEREST ON TANS	2,000.00	4,213.88	-2,213.88
4990 - WARRANT ARTICLES	1,642,004.00	1,642,004.00	0.00
2070 - DUE TO STATE	830,512.16	830,512.16	0.00
5931 - COUNTY ASSESSMENT	2,548,522.00	2,548,522.00	0.00
5932 - PRECINCT ASSESSMENT	4,256,146.00	4,256,146.00	0.00
5933 - SCHOOL ASSESSMENT	18,701,364.00	18,701,364.00	0.00
TOTAL APPROPRIATIONS	42,262,846.16	\$41,423,762.14	\$839,084.02

STATEMENT OF CHANGES IN FUND BALANCE

1	11	1/2	1
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Fund Balance (per 2022 audit)			\$5,673,959
Revenues Estimated to set tax rate Actual Total Revenue Variance	\$ 5,739,091 6,176,802	\$ 437,711	
Expenditures Approved Budget Approved Special Warrant Articles Encumbrances for 2023 Actual Expenditures Actual Special Warrant Article Expenditures Encumbrances into 2023 Unexpended Balance of	14,284,298 1,928,003 0 13,139,707 1,928,003 0		
Appropriations		1,144,591	
Abatements Approved Overlay Actual Abatements Total Abatement Variance	250,908 62,050	188,858	
2023 BUDGET SURPLUS			1,771,160
Use of Fund Balance for 2023 Tax Rate			-2,000,000
Unaudited Figure of Fund Balance on 12/31/2023			\$5,445,119

BALANCE SHEET DECEMBER 31, 2023

	GENERAL FUND	TRUST FUNDS EXPENDABLE	OTHER FUNDS	TOTAL
ASSETS				
Cash & Cash Equivalents	\$5,650,717	\$3,807,487	\$1,600,625	\$11,058,829
Receivables Net of Allowance				
for Uncollectible Taxes	11,897,555			11,897,555
Accounts Receivable	14,958		-178,161	-163,203
Intergovernmental Receiva	bles -207,138			-207,138
Interfund Receivable	1,991,175		1,860,902	3,852,077
Other Assets	146,442			146,442
TOTAL ASSETS	\$19,493,709	\$3,807,487	\$3,283,365	\$26,584,561
LIABILITIES				
Accounts Payable	293,250		21,212	314,462
Accrued Salaries & Benefits	198,169			198,169
Contracts Payable	0			0
Intergovernmental Payables	10,001,220		4 007 450	10,001,220
Interfund Payable	1,856,528		1,837,158	3,693,686
Deferred Revenues	817,819		6,464	824,284
Other Liabilities	0		1,325,110	1,325,110
TOTAL LIABILTIES	\$13,166,986	0	\$3,189,944	\$16,356,930
FUND EQUITY				
Reserve for Contingency	34,094			34,094
Non-Spendable Fund Balance	152,005	3,807,487		3,959,492
Unreserved Fund Balance	35,548			35,548
Fund Balance Control	6,094,297		-63,381	6,030,916
Total Fund Balances	\$6,315,944	\$3,807,487	\$-63,381	\$10,060,050
Net of Revenues & Expenditures	10,778		156,802	167,580
TOTAL LIABILITIES &				
FUND BALANCE	\$19,493,709	\$3,807,487	\$3,283,365	\$26,584,561

TREASURY REPORT

GENERAL FUND

GENERAL FUND				
BALANCE January 1, 2023	\$ 4,932,863			
Deposits	50,686,089			
Payments	50,891,663			
BALANCE December 31, 2023	4,727,289			
CONSERVATION COMMISSION FUND ACCOUNTS CONSERVATION FUND				
BALANCE January 1, 2023	21,333			
Revenues	1,117			
Expenditures	0			
BALANCE December 31, 2023	22,450			
FUND FOR THE ACQUISITION OF CONSERVATION LAND				
BALANCE January 1, 2023	241,583			
Revenues	54,026			
Expenditures	0			
BALANCE December 31, 2023	295,609			
CONSERVATION TRUST FROM CURRENT USE CHANGE TAX REVE	NUE			
BALANCE January 1, 2023	476,146			
Revenues	57,531			
Expenditures	0			
BALANCE December 31, 2023	533,676			
HUBBARD - DAVIS PUBLIC FOREST				
BALANCE January 1, 2023	15,310			
Revenues	801			
Expenditures	0			
BALANCE December 31, 2023	16,111			
REVOLVING FUND ACCOUNTS POLICE COMMERCIAL DUTY				
BALANCE January 1, 2023	54,791			
Revenues	54,975			
Expenditures	55,987			
BALANCE December 31, 2023	53,779			
RECYCLING				
BALANCE January 1, 2023	39,952			
Revenues	192,865			
Expenditures	122,567			
BALANCE December 31, 2023	110,250			
•	-,			

	RECREATION			
BALANCE January 1, 2023 Revenues	233,127 285,817			
Expenditures	304,700			
BALANCE December 31, 2023	214,244			
POLICE DEPARTMENT NON-LAPSING ACCOUNTS POLICE GRANTS				
BALANCE January 1, 2023 Revenues	8,233 3,521			
Expenditures BALANCE December 31, 2023	0 11,754			
	CANINE			
BALANCE January 1, 2023 Revenues	8,436 1			
Expenditures	6,470			
BALANCE December 31, 2023	1,967			
	DRUG FORFEITURE			
BALANCE January 1, 2023 Revenues	10,487 1			
Expenditures	0			
BALANCE December 31, 2023	10,488			
TOWN NON-LAPSING ACCOUNTS GRANTS				
BALANCE January 1, 2023 Revenues	6,201 0			
Expenditures	0			
BALANCE December 31, 2023	6,201			
CAPITAL RESERVE	and EXPENDABLE TRUST ACCOUNTS			
BALANCE January 1, 2023 Revenues	3,853,411			
Expenditures	1,776,822 1,822,746			
BALANCE December 31, 2023	3,807,487			
PERFORMANCE BONDS				
BALANCE January 1, 2023	2,438,239			
Revenues Expenditures	276,024 1,480,609			
BALANCE December 31, 2023	1,233,654			

RECEIPTS 2023

FROM TAX COLLECTOR Real Estate Taxes Deferred Taxes Tax Liens Payment in Lieu of Taxes Tax Abatements	\$33,537,323 89,539 309,063 16,265 (62,050)	
Other Taxes	79,271	
Interest on Delinquent Taxes	116,905	
TOTAL TAX COLLECTOR		\$34,086,316
LICENSES & PERMITS		
Licenses, Permits and Fees	48,783	
Motor Vehicle Permits and Decals	2,433,002	
Building Permits	631,388	
Other Permits	81,705	
Cable Franchise Fees	154,936	2 240 014
TOTAL LICENSES & PERMITS		3,349,814
FROM STATE/FEDERAL GOVERNMENT		
State Revenue Rooms & Meals	942,939	
Highway Block Grant	252,588	
Railroad Tax	9,482	
TOTAL STATE/FEDERAL GOVERNMENT		1,206,061
FROM OTHER GOVERNMENTS		
Albany and Eaton Solid Waste User Fee	115,166	
School Bus Maintenance for SAU 9	151,045	
Albany Recreation User Fee	20,796	
Precinct's Reimbursement for Garage Repairs	49,214	
Reimburse Fuel from Precincts and SAU 9	116,698	
TOTAL OTHER GOVERNMENTS		452,919
RECEIVED FOR SERVICES		
Income From Departments	201,333	
Solid Waste Recycling, Fees and Fines	210,742	
TOTAL FOR SERVICES		412,075

OTHER SOURCES Sale of Town Property Interest on Deposits Court Fines Library Miscellaneous	583,333 10,187 7,394 10,056 31,143	
TOTAL OTHER SOURCES		642,113
REIMBURSE FROM FUNDS Capital Reserve Funds Trust Funds Performance Accounts Grants	1,388,674 129,804 409,445 1,473,680	
Revolving Funds TOTAL REIMBURSEMENTS TOTAL RECEIPTS	442,608	3,844,212 \$43,993,509

TOWN CLERK'S REPORT 1/1/2023 - 12/31/2023

15303	Auto Permits	\$2,444,429.28	REMITTED	TO TREASURER:
14644	Decals	43,932.00	January	\$200,667.37
420	Boats	8,246.28	February	\$189,241.34
67	Registration Holde	ers 67.00	March	\$232,902.80
1091	Dog Licenses	5,880.00	April	\$225,052.69
941	Vital Records	14,115.00	May	\$215,190.87
1104	Sub Vital Records	10,585.00	June	\$231,309.42
114	Marriage Licenses	5,700.00	July	\$203,250.92
4	UCC Filings	1,995.00	August	\$238,422.65
1537	License, Permit, Fe	ees 2,210.04	Septembe	s \$193,324.80
48	Parking Tickets	3,450.00	October	\$239,444.84
14	Bad Check Fees	560.00	November	\$192,543.05
14	Dog Fines	550.00	December	\$192,026.45
18	Copy Income	823.50		
9	Misc. Income	1,156.40		
167	Notary Income	835.00		
5	Hales Location	8,842.70		
35500	TOTAL	\$2,553,377.20	TOTAL	\$2,553,377.20
	* State Revenue	797,183.85	* State Rev	renue 797,183.85
	State Nevenue	, , , , , , , , , , , , , , , , , , , ,	State nev	777,103.03
	TOTAL	\$3,350,561.05	TOTAL	\$3,350,561.05

^{*} These are the DMV fees collected by the Town of Conway for the State portion of motor vehicle registrations. These funds are transferred to the State daily.

Respectfully Submitted,

LOUISE M. INKELL Town Clerk December 31, 2023

TAX COLLECTOR'S REPORT SUMMARY OF WARRANTS 1/1/2023 - 12/31/2023

DEBITS

<u></u> -		
	2023	2022 + PRIOR
UNCOLLECTED BALANCES 1/1/2023		
PROPERTY TAXES		\$9,471,902.22
LAND USE CHANGE		-
YIELD TAXES		4,329.24
TAXES COMMITTED THIS YEAR	\$35,645,935.00	-
LAND USE	35,185.00	30,010.00
YIELD TAX	42,831.82	596.12
EXCAVATION	3,245.34	-
EXCESS CREDITS	(23,325.17)	-
INTEREST COSTS	14,528.35	44,016.42
REFUNDS	94,513.17	<u> </u>
TOTAL DEBITS	\$35,812,913.51	\$9,550,854.00
REMITTED TO TREASURER-CREDITS		
DURING FISCAL YEAR:		
PROPERTY TAXES	¢24 194 004 11	\$9,103,069.91
LAND USE CHANGE	\$24,184,094.11	30,010.00
YIELD TAXES	35,095.00 42,831.82	4,925.36
EXCAVATION	3,245.34	4,923.30
INTEREST/COSTS	14,128.35	34,811.42
PENALTIES	400.00	9,205.00
	400.00	336,698.06
CONVERSION TO LIEN	20.075.00	•
ABATEMENTS-PROPERTY	30,075.00	32,134.25
LAND USE	90.00	-
YIELD TAXES	-	-
UNCOLLECTED BALANCES 12/31/2023		
PROPERTY TAXES	\$11,516,108.91 *	
LAND USE CHANGE	-	
YIELD TAXES	-	
CREDIT BALANCES	(13,163.02)	
CURRENT LEVY DEEDED	8.00	
TOTAL CREDITS	\$35,812,913.51	\$9,550,854.00

^{*} The due date for the 2023 second half tax bill was 1/25/2024

TAX LIEN ACCOUNTS 1/1/2023 - 12/31/2023

DEBITS	2022	2021	2020 + PRIOR
UNREDEEMED			
PROPERTY TAX LIENS			
AS OF 1/1/2023	\$ -	\$196,041.04	\$188,522.77
LIENS	356,107.75		
INTEREST/COSTS	6,012.85	11,207.98	41,139.03
REFUNDS			
TOTAL DEBITS	\$362,120.60	\$207,249.02	\$229,661.80
CREDITS			
REMITTED TO TREASURER	\$131,251.36	\$ 58,150.03	\$ 119,661.48
ABATEMENT UNREDEEMED		-	-
LIENS DEEDED	56.75	53.19	53.72
INTEREST/COSTS	6,012.85	11,207.98	41,139.03
LINDED FEMER LIENG			
UNREDEEMED LIENS		107.007.00	40.00= ==
AS OF 12/31/2023	224,799.64	137,837.82	68,807.57
TOTAL CREDITS	\$362,120.60	\$207,249.02	\$229,661.80

Respectfully Submitted,

LOUISE M. INKELL Tax Collector December 31, 2023

SCHEDULE OF TOWN OWNED PROPERTY As of December 31, 2023

TOWN PROPERTY:

215-82	Whitaker Homestead Barn* Contents**	\$497,500 \$192,000
215-83	Connie Davis Watson Park	\$275,600
218-41	Schouler Park	\$847,500
2.0	Equipment**	\$41,500
219-209	Depot Road Parking Lot	\$274,000
235-94	North South Road	\$84,600
244-1	Landfill	\$362,600
	Contents**	\$23,600
245-12	Redstone Park	\$13,500
252-1.01	Salt Shed on State Land	\$54,300
252-56	Old Town Dump	\$201,900
252-59.1	Police Station, Land and Buildings	\$864,300
	Contents, Vehicles & Equipment**	\$776,415
253-17	Transfer Station	\$922,300
	Contents, Vehicles & Equipment**	\$1,154,820
259-13	Johnny R. Eastman Park	\$216,900
260-1	Town Hall, Lands & Buildings	\$433,900
260-45	Highway Department Land & Buildings	\$651,300
	Contents, Vehicles & Equipment**	\$3,810,610
260-47	Highway Department Garage	\$328,000
265-129	Davis Park	\$493,900
	Equipment**	\$165,000
265-131	Washington Street Park	\$133,700
268-161	Town Beach	\$465,800
276-58	Conway Library, Land & Buildings	\$2,280,800
	Contents & Equipment**	\$1,473,850
	Payson Tucker Watering Trough**	\$10,000
	Swift River Covered Bridge**	\$3,870,000
	Total	\$20,920,195
	SCHOOL PROPERTY:	
215-84	John Fuller School	\$3,495,100
252-60	Kennett High School-Land & Building	\$25,210,400
252-61	Eagles Way Road	\$420,000
259-117	Pine Tree School	\$3,642,900
2J3-11/	THE THE JUNION	33,042,900

Kennett Middle School & Conway Elementary School

\$222,900

\$163,400

\$13,180,900

\$8,490,000

\$1,066,943

\$55,892,543

Ball fields (Behind High School)

Old Dupont Lot

Total

Contents-all Schools**

Vehicles-all Schools**

264-55

264-56

265-28

OTHER PROPERTY AND EQUIPMENT

Parcel Id	<u>Location</u>	<u>Assessment</u>
202-33	Town Forest-Worcester Hill	\$183,400
202-42	Abenaki Land	\$155,400
203-21	Gravel Pit (Madison)	\$37,600
203-3	Hurricane Mt. Road	\$29,500
203-41	Crown Ridge Road	\$128,700
204-2	Hurricane Mt. Road	\$44,600
204-3	Hurricane Mt. Road	\$13,800
204-4	Common Land-Hurricane Mt. Road	\$1,038,700
205-1	Common Land-Hurricane Mt. Road	\$321,700
214-31.1	Whitaker Woods	\$142,300
214-31.2	Whitaker Woods	\$180,400
214-31.3	Whitaker Woods	\$108,400
215-106	Whitaker Woods	\$201,800
215-33	Shedd Woods	\$346,700
215-6	River Road-Hussey Field	\$8,600
215-8	Peguawket Foundation-River Road	\$251,000
215-77	White Mt. Hwy.	\$169,600
218-30	White Mt. Hwy.	\$238,000
218-31	1/2 Interest with North Conway Country Club	\$8,750
219-286	Duprey Property	\$225,300
219-311	Snair Land	\$200,900
225-34	Common Land-Green Hill Road	\$280,000
230-10	White Mt. Hwy.	\$1,100
230-123.1	Puddin Pond	\$776,800
230-123.2	Puddin Pond	\$319,900
230-127	Snair Land	\$183,700
230-87	Sunset Hill Road	\$27,900
247-3	Marshall Conservation Land	\$9,700
247-26	Dandiview Acres	\$17,800
250-106	West Side Road-Marshall Property	\$138,300
250-159	Marshall Conservation Land	\$1,800
250-160	Marshall Conservation Land	\$1,100
250-197	8 Bay Road-Transvale Acres	\$25,500
251-108	274 Transvale Road	\$21,600
251-109	C Road-Transvale Acres	\$20,900
251-110	40 C Road-Transvale Acres	\$22,500
251-111	25 D Road-Transvale Acres	\$20,800
251-113	16 C Road-Transvale Acres	\$20,800
251-128	E Rd-Transvale Acres	\$21,300
251-136	Bay Rd-Transvale Acres	\$22,300
251-158	White Mt. Hwy.	\$215,500
251-38	69 B Road	\$22,900
251-6	163 Transvale Road	\$25,100
251-7	175 Transvale Road	\$25,000
251-76	15 G Rd-Transvale Road	\$22,100
251-77	88 E Road-Transvale Acres	\$21,700
251-80	54 E Road-Transvale Acres	\$20,900
251-81	48 E Road-Transvale Acres	\$21,800
251-93	8 G Road-Transvale Acres	\$22,200
251-94	66 D Road-Transvale Acres	\$21,700

251-98	D Road-Transvale Acres	\$20,800
252-58	Canoe Launch & Picnic Area	\$73,700
253-18	Wm. G. Duprey & Sons Land-East Conway	\$117,500
254-119	East Conway Road	\$97,500
255-6	Common Lands-East Conway Road	\$232,600
258-19	Rebecca Lane-River Access	\$53,000
265-111	Chataque Lane Land	\$20,700
265-83	Hillside Ave. & Muster Road	\$86,300
268-2	Walker's Pond Conservation Land*	\$8,200
268-3	Conway Lake Dam	\$77,300
268-63	North Pines Road	\$66,100
276-186	Camann, Michael	\$1,900
276-187	Feero Jesse L. & Artyth, Alderette	\$1,800
276-206	Opolski, Richard & Cheryl	\$55,700
276-207	Wagner, Edward	\$55,500
276-211	Carroll County Real Estate Dev. LLC	\$56,000
276-212	Pequawket Drive	\$56,200
276-220	Irma Lane-Pequawket Pond	\$56,000
276-224	Donald D. & Dorothy Fitch	\$105,400
276-225	Sellers-Hill, Rebecca E.	\$1,100
276-229	McBurney Jr., Edward H.	\$1,200
276-249	Quint Street	\$48,900
277-10	Conley, Paul K. & Claire A.	\$4,500
277-108	Duffy, James P. & Nixon, William J.	\$55,600
277-108	Morley, John	\$55,500
277-113	Brault, Michel	
		\$55,700
277-115	Tambling Richard E. & Eleanor M.	\$55,600
277-117	Zuk, Michael & Sophie Estate of	\$56,400
277-118	Zuk, Michael & Sophie Estate of	\$55,600
277-119	Pequawket Drive	\$56,000
277-18	Galvin, Gregory & Joan	\$3,500
277-220	West Main Street	\$400
277-28	Cox, James	\$1,200
277-288	West Main Street	\$26,800
277-40	Sharp, Irwin S.	\$1,200
277-46	Butters, Jason	\$2,300
277-51	Giarraputo, Guiseppe S. & Boulet, Dennis Felice & Maria Elena	\$1,200
277-54	Birkbeck, Donald	\$18,700
277-67	Farren, Edward P. & Marie F.	\$1,200
277-68	Brooks, Suzy A.	\$1,200
277-69	Megyesy, John E. & Rosalie A.	\$17,800
277-9	Smith, Ronald W.	\$2,100
278-10	Maurer, David H.	\$17,800
278-15	Sharp, Irwin S.	\$1,400
278-16	G Street	\$2,200
278-17	Feingold, William S.	\$1,200
288-13	Eaton Road	\$57,100
296-5	Turn Around-Crown Hill	\$38,500
	Fencing**	\$3,000
	Post Lights**	\$114,600
	Washington Street Fountain**	\$5,000
	Total	\$8,394,550
* Under Cu		

^{*} Under Current Use
** Estimates are for insurance purpose only, not replacement values

LAND & BUILDINGS ACQUIRED THROUGH TAX COLLECTOR'S DEED

Parcel Id 216-10	<u>Last Known Owner</u> Flaherty, Mary T.	Assessment \$71,400
219-254.013-17	Essex Mortgage Trust-5 Development Rights	\$75,000
231-124	Owner Unknown	\$100
251-8	Belcastro Joseph & Marjorie	\$21,200
251-28	Cronin Dexter F.	\$5,200
251-67	Jalbert Henry H. & Helen P.	\$21,300
251-125	Anderson Christopher F. & Lacroix Sharon L.	\$115,300
251-149.3	Owner Unknown	\$500
265-130.1	Unknown Heirs of Winston Prescott	\$1,300
266-119	Poliquin, Carrier & Rice Assoc.	
019-044	Development Rights for 26 Units @ Conway Heights	\$390,000
276-188	Wagner Edward	\$800
276-227	Puglia, Shawn P.	\$2,600
277-36	Marchioni, Mary E. State of	\$1,000
277-38	Carey, Eileen M. & Richard J.	\$17,700
277-104	Richardi, Richard Total	\$55,200 \$701,300

REPORT OF THE TRUST FUNDS OF THE TOWN OF CONWAY, NEW HAMPSHIRE - Year Ended December 31, 2023

					PRINCIPAL			INC	INCOME		
Creation Date	Cemetery Trust Fund	Cemetery Location	Principal Bal. @ Beg. of Year	New Funds Added	Principal Withdrawals	Principal Bal. @ End of Year	Int. Income Bal. @ Beg. of Year	Interest	Withdrawal From Income	Int. Income Bal. @ End of Year	Total of Principal & Interest
6/1/1920	ADJUTANT, MARY	Center Conway	100,00			100.00	5.45	3.17		8.62	108.62
8/4/1965	ALLARD - SNOW - BURNELL	Center Conway	300.00			300.00	1,047.53	38.08	80.00	1,005.61	1,305.61
9/10/1998	BEAN FAMILY TRUST	Center Conway	300.00			300.00	20.27	9.02	20.00	9.29	309.29
10/30/1978	BLAKE, ERNEST R.	Center Conway	400.00			400.00	1,538.97	57.66	20.00	1,576.63	1,976.63
7/19/1932	CALHOUN, GEORGE W.	Center Conway	310.92			310.92	115.34	12.81		128.15	439.07
3/6/1963	CARLTON - GARLAND	Center Conway	300.00			300.00	36.46	10.11		46.57	346.57
12/18/1996	CARROLL - MCCONVILLE	Center Conway	700.00			700.00	38.19	22.18		60.37	760.37
9/24/1928	CARTER, SARAH J.	Center Conway	1,200.00			1,200.00	5,857.29	209.64	80.00	5,986.93	7,186.93
9/21/2006	CHANN, STEPHEN and JOANNE	Center Conway	800.00			800.00	35.37	25.10		60.47	860.47
9/16/1983	CHASE, WILLIAM E.	Center Conway	1,000.00			1,000.00	953.91	56.30	80.00	930.21	1,930.21
2/23/1928	COLE, ETTA	Center Conway	300.00			300.00	204.93	13.97	40.00	178.90	478.90
6/11/1975	COLE, FRANK G.	Center Conway	200.00			200.00	10.94	6.34		17.28	217.28
1/1/1961	COLE, WINFRED CARLTON	Center Conway	1,258.82			1,258.82	5,873.70	204.69	320.00	5,758.39	7,017.21
5/19/1912	CONWAY CENTER										
	OLD CEMETERY	Center Conway	290.00			290.00	646.64	28.14		674.78	964.78
6/21/1938	CURTIS - SINCLAIR	Center Conway	300.00			300.00	62.09	11.03		78.12	378.12
10/18/1989	DAMDSON JR., JOHN P.	Center Conway	200.00			200.00	67.24	16.14	30.00	53.38	553.38
11/10/1965	DAVIDSON, BERNICE	Center Conway	351.18			351.18	130.15	14.46		144.61	495.79
7/1/1975	DAVIDSON, FLORENCE	Center Conway	300.00			300.00	18.83	9.58		28.41	328.41
3/1/1955	DAVIDSON, JAMES	Center Conway	1,000.00			1,000.00	12,887.84	392.25	20.00	13,230.09	14,230.09
4/11/1955	DAVIDSON, JOHN P.	Center Conway	556.02			556.02	5,705.25	184.52	120.00	5,769.77	6,325.79
11/6/1996	DROWN	Center Conway	200.00			200.00	13.35	6.41		19.76	219.76
6/11/1996	DUNCAN, ROBERT	Center Conway	2,500.00			2,500.00	21.62	75.76		97.38	2,597.38
9/12/1976	EATON	Center Conway	300.00			300.00	1,104.45	41.00	40.00	1,105.45	1,405.45
5/26/1978	EATON, JAMES S.	Center Conway	300.00			300.00	953.13	36.45	40.00	949.58	1,249.58
12/18/1996	ESSENHEIMER - ACONE	Center Conway	700.00			700.00	38.19	22.18		60.37	760.37
9/1/1981	EVANS - DUVALL	Center Conway	200.00			200.00	119.45	18.61		138.06	638.06
2/9/1976	FARNSWORTH	Center Conway	350.00			350.00	218.21	14.67	80.00	152.88	502.88
3/7/1971	FRYE, THERESA	Center Conway	250.00			250.00	13.48	7.92		21.40	271.40
7/12/2001	FULLER - MERRIFIELD	Center Conway	400.00			400.00	46.39	13.41		29.80	459.80
12/2/1932	GARLAND, ALBRA	Center Conway	100.00			100.00	10.76	3.33		14.09	114.09
3/25/1983	GARLAND, MILTON A.	Center Conway	782.36			782.36	73.35	25.71		90.66	881.42
7/1/1955	GARLAND, PERCY F.	Center Conway	200.00			200.00	326.05	17.61	240.00	103.66	99:609
11/24/1961	GARLAND, ROSINA	Center Conway	200.00			200.00	1,194.43	46.10	160.00	1,080.53	1,580.53
9/1/1981	GARLAND, FRED and										
	HILL, CARROLL	Center Conway	200.00			200.00	52.86	7.60		60.46	260.46
11/29/1989	HATCH, FRANK	Center Conway	200.00			200.00	27.96	15.86		43.82	543.82
7/30/1935	HATCH, SAMUEL	Center Conway	100.00			100.00	10.67	3.33		14.00	114.00
1/12/1968	HAZELTON, JENNIE	Center Conway	202.10			202.10	12.02	6.43		18.45	220.55
5/17/1994	HAZELTON - COLE -	•									
	EVANS - DUVALL	Center Conway	5,000.00			5,000.00	2,882.47	253.03	00.09	3,057.50	8,057.50

	Total of Principal & Interest	381.71	214.12	541.66	577.04	724.72	235.71	162.84	462.97	488.82	66.46	1,730.28	50.01	33.40	6/6.43	133.31	70,090,31	723.38	7.315.75	348.53		162.92	7,067.82	406.72	1,587.03	945.29	988.21	577.04	1,606.13	410.17	325.91	108.56	1,881.11	1,513.78	907.57	171.67	430.62	93.76	278.66	529.32	543.19	363.46	434.50	,810.94	626.44	6,424.32
		œ.	2	ιĊι	. 10	7	2	_	4	4	0,1	7,1	1,0		۰ 0	- 0	0, 1,	7,0	23	ÌΜ	•	-	7,0	4	1,5	6	6	5	1,6	4	m	-	χ	1,5	σ,	_	4		2	20.1	ý	m·	4	, 18 8	9	6,4
	Int. Income Bal. @ End of Year	81.71	64.12	241.66	77.04	24.72	35.71	12.84	62.97	38.82	66.46	1,330.28	50.01	233.40	3/6.43	10.00	3 846 99	23.33	1.770.97	24.19		12.92	5,867.82	106.72	1,287.03	645.29	588.21	77.04	1,206.13	110.17	25.91	8.56	788.11	1,013.78	107.57	21.67	80.62	68.76	28.66	129.32	43.19	263.46	34.50	1,010.94	226.44	5,424.32
INCOME	Withdrawal From Income	00:09		80.00		80.00						80.00		80.00	80.00	0000	160.00	40.00	100.00				80.00		40.00	80.00	80.00		80.00			;	80.00	80.00								100.00		80.00	100.00	120.00
INC	Interest Income	11.13	6.25	15.80	16.83	21.14	6.88	4.75	13.50	14.26	31.11	50.48	30.63	21.39	19.73	27.07	15439	01.10	67.55	10.17		4.75	206.17	11.86	46.29	27.57	28.83	16.83	46.85	11.96	9.51	3.17	34.66	44.16	26.47	5.01	12.56	2.73	8.13	15.44	15.84	10.60	12.67	52.82	18.7/	187.39
	Int. Income Bal. @ Beg. of Year	130.58	57.87	305.86	60.21	83.58	28.83	8.09	49.47	24.56	35.35	1,359.80	19.38	10.262	436.70	30.70	3 852 60	42.28	1.803.42	14.02		8.17	5,741.65	94.86	1,280.74	697.72	639.38	60.21	1,239.28	98.21	16.40	5.39	833.45	1,049.62	81.10	16.66	98.06	66.03	20.53	113.88	27.35	352.86	21.83	1,038.12	308.17	5,356.93
	Principal Bal. @ End of Year	300.00	150.00	300.00	500.00	700.00	200.00	150.00	400.00	450.00	1,000.00	400.00	1,000.00	500.00	300.00	100.00	1,445,99	200.002	544.78	324.34		150.00	1,200.00	300.00	300.00	300.00	400.00	200.00	400.00	300.00	300.00	100.00	400.00	200.00	800.00	150.00	350.00	25.00	250.00	400.00	200.00	100.00	400.00	800.00	400.00	1,000.00
PRINCIPAL	Principal Withdrawals																																													
	New Funds Added																																													
	Principal Bal. @ Beg. of Year	300.00	150.00	300.00	500.00	700.00	200.00	150.00	400.00	450.00	1,000.00	400.00	1,000.00	200.00	300.00	000.00	1,000.00	200.007	544 78	324.34		150.00	1,200.00	300.00	300.00	300.00	400.00	200.00	400.00	300.00	300.00	100.00	400.00	200.00	800.00	150.00	350.00	25.00	250.00	400.00	200.00	100.00	400.00	800.00	400.00	1,000.00
	Cemetery Location	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway		Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Center Conway	Conway Village	Conway Village	Conway Village	Conway Village	Conway Village	Conway Village
	Cemetery Trust Fund	HUNTER, SYLVIA E.	HURLEY, JOHN	JOHNSTON, ELEANOR	KINSMAN, ESTHER	LEGERE - WAKEFIELD	LEIGHTON, ROBERT	LOUGEE, LUCIA N.	MASON - DENNETT	MASON, RODNEY	MASTERSON, WILLIAM	McCALL, ABBIE	McGKAW, GLADYS	MEAUER, EBEN	MESERVE, CHARLOTTE	MIDORATE PERICY W	NASH WILLIAM S	PANDORA MARII VN	PARSONS FRANCIS	PERKINS, EDWIN	PERKINS, THOMAS and	COOK, EMMA N.	PETRIE, GEORGE and GRACE	PHILBROOK, ERNEST W.			POTTER, LOVINA E.	POTTER, NELLIE	POTTER, WELLINGTON	_	_	SNOW, CHARLES and ALICE	SNOW - RIDLON - SAVARD	THOIT, EDWARD B.	TIBBETTS, ROBERT S.	TRUNDY, LILLIAN	WEBSTER, JULIA	WEEKS, ELMER	WEEKS - FULLER	WHITAKER, GUY and IDA	BALLOU, CHESTER	BEMIS - TAYLOR	BERRY, ELVERTON C.	FARRINGTON - SEABURY		FINNEMOKE, IKENE A. and HALE, GLENN H.
	Creation Date	7/30/1940	7/2/1965	7/2/1963	5/17/1994	5/14/1990	4/6/1992	1/16/1935	11/3/1989	7/12/2001	7/21/1993	4/12/1954	6/3/1993	5/28/1981	12/24/192/	7701/7/1	8/21/1979	5/17/1994	9/2/1955	8/23/1960	12/21/1927		10/30/1944	5/29/1984	2/18/1966	10/31/1942	3/10/1943	5/17/1994	9/1/1978	6/7/1968	12/31/1983	8/30/1932	9/1/1981	2/8/1968	6/23/2003	11/6/1940	7/10/1929	3/31/1941	12/8/1970	1/24/1968	6/12/19/6	11/9/1936	10/26/1975	7/10/1979	1/20/19/5	8/20/1969

New Funds	New Funds			Drincipal		PRINCIPAL	Principal	Int Income	ÖNI	INCOME	Int Income	Total of
1,000 1,00	1971 1970 1971 1970 1971 1970 1971	Cemet Locati		sal. @ Beg. of Year	New Funds Added	Principal Withdrawals	Bal. @ End of Year	Bal. @ Beg. of Year	Interest Income	Withdrawal From Income	Bal. @ End of Year	Principal & Interest
00000 20000 1,099,77 40,15 40,00 1,089,37 0000 10000 1,099,77 40,25 3,17 60,00 1,089,27 0000 10000 1,099,77 40,25 3,17 40,00 1,080,22 0000 10000 7,08,33 30,90 80,00 1,080,23 1,150,22 94,66 1100,00 8,17 4,75 112,92 1,150,22 90,00 1,000,00 5,48 3,17 86,26 1,150,22 90,00 1,000,00 5,48 3,17 4,75 1,250,22 1,150,22 90,00 1,000,00 5,48 3,17 4,75 1,250,22 1,125,22 90,00 1,000,00 4,548,70 151,69 4,700,39 5,125,92 90,00 5,00 4,548,70 151,69 4,700,39 5,125,92 90,00 5,00 816,73 2,594 4,779 1,570,03 1,584,77 90,00 5,00 1,300,00 2,840,44	00000 300000 111.19 14.16 40.00 285.35 1 00000 300000 100000 1,093.72 3.17 1.00 1.825.33 1 0000 100000 1,093.72 3.17 20.00 1.625.23 1 0000 100000 1,497.72 3.17 80.00 1,652.23 1 0000 100000 1,549.72 3.17 4.75 11.25 1 0000 110000 1,548.72 3.17 4.75 1.12.22 1 0000 110000 3.47 3.16 4.75 1.12.22 1 0000 15000 4,548.70 151.69 4,700.39 3 1 0000 110000 4,548.70 151.69 4,700.39 3 1 0000 110000 4,548.70 151.69 4,700.39 1 1 0000 110000 1,490.64 4,779 1,538.43 1 0000 10000 1,490.	Conway	Village	400.00			400.00	258.34	16.78	100.00	175.12	575.12
1,000,00 1,000,00	1,000,000 1,00	Conway V	illage	200.00			200.00	311.19	14.16	40.00	285.35	485.35
00000 100000 149972 45.00 10000 144272 1 00000 100000 708,33 3.07 80.00 65923 1 00000 100000 8.17 4.75 115.92 115.92 1 0000 100000 8.45 3.17 86.00 115.92 1 0000 1,00000 8.45 3.16 15.92 115.92 1 0000 1,00000 8.45 3.16 86.26 1 1 0000 1,00000 8.45 15.69 15.29 1 1 0000 1,0000 8.17 4.75 15.29 1 1 0000 1,0000 1,490.64 47.79 1,538.43 1 1,576.02 15 0000 1,0000 1,490.64 47.79 1,538.43 1 1,538.43 1 0000 1,0000 1,450.64 47.79 1,540.51 1,440.51 1,538.48 1,540.51 1,540.51	100.000 1497.72 45.00 100.000 1497.72 100.000 1442.72 110.000 1497.72 110.000 1497.72 110.000 1497.72 110.000 1497.72 110.000 110.00	Conway V	illage	100.00			100.00	5.45	3.17	00:03	8.62	108.62
00000 400.00 708.33 3.0.90 80.00 659.23 1 90000 150.00 8.17 4.75 11.292 11.292 90000 150.00 15.45 3.17 16.86 11.292 90000 1,000.00 5.45 3.16 86.26 11.292 90000 1,000.00 8.17 4.75 11.292 11.292 90000 8.17 4.75 11.292 11.292 11.292 90000 1,000.00 4.548.70 115.69 4.700.39 5 90000 1,000.00 1,490.64 47.79 1,538.43 1 90000 1,000.00 1,490.64 47.79 1,538.43 1 90000 50.00 28.329.46 96.93 2,598.38 34.208 90000 50.00 28.329.46 1,501.42 1,501.42 1,770.8 90000 50.00 2,556.89 88.33 2,598.39 3,775.8 1,775.8 90000 1,000.40	100.00 2.45 3.17 8.00 659.23 1.00.00 1.00.00 2.45 3.17 8.62 1.00.00 1.00	Conway Vi	llage	100.00			100.00	1,497.72	45.00	100.00	1,442.72	1,542.72
50000 190.00 5.45 3.17 8.62 50000 150.00 8.17 4.75 112.92 50000 194.66 106.9 6.17 16.86 11.292 50000 1,000.00 5.45 3.17 8.62 11.292 50000 150.00 8.17 4.75 112.92 112.92 50000 150.00 4,548.70 151.69 4,700.39 5 5013 1,120.21 45.58.11 1,576.02 15 5000 100.00 1,490.64 47.79 1,538.43 1,150.21 5000 100.00 1,490.64 47.79 1,538.43 1,170.00 5000 2000 1,589.44 15.07 1,538.43 1,170.00 5000 5000 28.40 15.88 8.44.58 3,177.00 3,995.32 2,599.46 1,694.19 2,595.86 3,395.80 3,395.80 3,395.80 3,395.80 3,395.80 3,395.80 3,395.80 3,395.80 3,395.80 3,395.80	100.00 5.45 3.17 8.62 8.62 9.466 9.60 9.17 4.75 9.62 9.60	Conway V	illage	400.00			400.00	708.33	30.90	80.00	659.23	1,059.23
9.000 150.00 8.17 475 112.92 94.66 194.66 10.69 6.17 16.86 90.00 1,000.00 54.57 31.69 86.26 11.392 90.00 1,000.00 8.17 4.75 12.92 11.292 90.00 1,000.00 4,548.70 151.69 4,700.39 5 90.00 1,000.00 1,490.64 47.79 1,576.02 15 90.00 1,000.00 1,490.64 47.79 1,588.43 <t< td=""><td> 150.00 1</td><td>Conway Vil</td><td>lage</td><td>100.00</td><td></td><td></td><td>100.00</td><td>5.45</td><td>3.17</td><td></td><td>8.62</td><td>108.62</td></t<>	150.00 1	Conway Vil	lage	100.00			100.00	5.45	3.17		8.62	108.62
94.66 194.66 10.69 6.17 16.86 11.86 50.00 1,000.00 54.57 31.69 86.26 1 50.00 1,000.00 4,548.70 151.69 4,700.39 5 50.01 150.00 4,548.70 151.69 4,700.39 5 50.02 100.00 1,490.64 47.79 1,538.43 1 50.00 100.00 1,490.64 47.79 1,538.43 1 50.00 50.00 1,490.64 47.79 1,538.43 1 50.00 50.00 28,329.46 98.33 2,698.39 3 50.00 20.23 25,399.46 98.33 2,496.51 3 50.00 50.00 28,329.46 15.07 1,696.51 1,831.41 2 50.00 50.00 28,329.46 15.07 2,933.08 34 50.00 50.00 28,40 15.88 2,445.61 1,739 50.00 50.00 2,655.58 88.83 <td> 19466 10.000 5.45 3.17 16.86 1.000 1.0000 1.0000 5.45 3.17 1.68 1.292 1.10000 1.0000 1.10000 1.1000 1.1000 1.1000 1.1000 1.1000 1.1000 1.10</td> <td>Conway Vil</td> <td>lage</td> <td>150.00</td> <td></td> <td></td> <td>150.00</td> <td>8.17</td> <td>4.75</td> <td></td> <td>12.92</td> <td>162.92</td>	19466 10.000 5.45 3.17 16.86 1.000 1.0000 1.0000 5.45 3.17 1.68 1.292 1.10000 1.0000 1.10000 1.1000 1.1000 1.1000 1.1000 1.1000 1.1000 1.10	Conway Vil	lage	150.00			150.00	8.17	4.75		12.92	162.92
94,66 194,66 10,69 6.17 16,86 90,00 1,000.0 5.45 3.17 16,86 90,00 1,000.0 5.45 3.16 86.26 1, 90,00 1,000.0 4,548.70 151.69 4700.39 5 90,00 500.0 4,548.70 151.69 4700.39 5 90,00 500.0 1,490.64 47.79 1,576.02 15 90,00 50.00 816.73 26.04 842.77 1,538.43 1 90,00 50.00 1,490.64 47.79 1,538.43 1 1,538.43 1 90,00 50.00 280.32 1,604.4 15.07 466.51 3 2,688.33 3 2,688.33 3	94,66 94,66 94,66 194,66 190.00 54,57 3,17 4,75 11,20,20 15,00,00 14,90,64 17,79 17,120,21 17,12											
00.00 5.45 3.17 86.26 1 00.00 1,000.00 5.457 31.69 86.26 1 00.00 1,000.00 4,548.70 151.69 4,700.39 5 00.00 50.00 1,120.21 455.81 1,576.02 15 00.00 1,000.00 1,490.64 47.79 1,538.43 1 00.00 50.00 816.73 26.04 4,700.39 5 00.00 50.00 1,135 26.04 4,779 1,538.43 1 00.00 50.00 11,35 26.04 40.79 1,538.43 1 00.00 50.00 28,329.46 1,001.42 2,599.46 1,001.42 1,770 00.00 50.00 28,329.46 1,001.42 2,335.83 3,405.00 17.58 33.00 2,600.00 2,832.94 1,001.42 2,442.84 17.58 37.00 2,656.58 88.83 2,445.41 3 00.00 4,000 2	100.00 5.45 3.17 8.62 1.00.00 1.00.00 5.45 3.169 8.626 1.00.00 1.00.00 5.457 31.69 8.626 1.292 1.292 1.292 1.202	Conway Vill	age	194.66			194.66	10.69	6.17		16.86	211.52
00.00 54.57 31.69 86.26 1 50.00 150.00 8.17 4.75 12.92 12.92 50.00 500.00 4,548.70 151.69 4,700.39 5 50.13 50.00 1,490.64 47.79 1,538.43 <td< td=""><td> 1,000.00 54,57 31,69 86.26 1.292 1</td><td>Conway VIII Dinsmore</td><td>age</td><td>100.00</td><td></td><td></td><td>100.00</td><td>5.45</td><td>3.1/</td><td></td><td>8.02</td><td>108.62</td></td<>	1,000.00 54,57 31,69 86.26 1.292 1	Conway VIII Dinsmore	age	100.00			100.00	5.45	3.1/		8.02	108.62
50.00 8.17 4.75 15.92 15.00 4,548.70 151.69 4,700.39 5 50.13 \$60.13 \$60.00 4,548.70 151.69 4,700.39 5 50.13 \$60.13 \$1,120.21 455.81 1,576.02 15 50.00 \$100.00 \$1,490.64 47.79 1,538.43 1,538.56 1,538.56 1,538.56 1,538.56 <t< td=""><td> 150.00 150.00 4,548.70 151.69 4,700.39 5 5 5 5 5 5 5 5 5 </td><td>(on West</td><td>Side Rd.)</td><td>1,000.00</td><td></td><td></td><td>1,000.00</td><td>54.57</td><td>31.69</td><td></td><td>86.26</td><td>1,086.26</td></t<>	150.00 150.00 4,548.70 151.69 4,700.39 5 5 5 5 5 5 5 5 5	(on West	Side Rd.)	1,000.00			1,000.00	54.57	31.69		86.26	1,086.26
50.00 817 4.75 12.92 50.00 4,548.70 151.69 4,700.39 5 50.13 \$60.00 4,548.70 151.69 4,700.39 5 50.10 \$60.00 1,490.64 47.79 1,576.02 15 50.00 \$60.00 \$16,73 \$26.04 842.77 1,576.02 15 50.00 \$60.00 \$1,135 \$26.04 \$82.77 465.51 1,770 50.00 \$60.00 \$11.35 \$6.35 \$17.70 1,770 50.00 \$60.00 \$11.35 \$6.35 \$17.70 1,770 50.00 \$60.00 \$28,329.46 \$1,001.42 \$29,330.88 34 50.00 \$60.00 \$28,329.46 \$1,001.42 \$29,330.88 34 50.00 \$60.00 \$2,315.77 \$75,62 \$23,353.88 \$2,456.88 50.00 \$60.00 \$2,460 \$6.35 \$2,456.88 \$2,456.88 50.00 \$60.00 \$2,460 \$2,460	150.00 150.00 817 4.75 12.92 12.92 15.00 15.000 15.000 4.548.70 151.69 4.700.39 5.00.00 10.000 1,490.64 47.79 1.576.02 15.00.00 1.490.64 47.79 1.576.02 15.00.00 1.490.64 47.79 1.576.02 15.00.00 1.490.64 47.79 1.576.02	Dinsmore										
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0.000 20,000 </td <td> Control Cont</td> <td>Intervale (on I</td> <td>Balcony</td> <td>2 000 00</td> <td></td> <td></td> <td>2 000 00</td> <td>28 270 46</td> <td>1 001 42</td> <td></td> <td>20 230 88</td> <td>24 2 20 88</td>	Control Cont	Intervale (on I	Balcony	2 000 00			2 000 00	28 270 46	1 001 42		20 230 88	24 2 20 88
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95.79 400.00 540.43 28.26 568.59 95.79 733.02 24.60 757.62 90.00 300.00 1,694.19 59.92 1,754.11 2 90.00 100.00 5.45 3.17 86.2 93.92 4,126.41 144.83 4,271.24 4 98.80 0.00 \$####### \$128.491.98 \$5,989.88 \$3,560.00 \$130,921.47 \$206.75	00.00 400.00 540.43 28.26 568.69 95.79 733.02 24.60 757.62 90.00 300.00 1,694.19 59.92 1,754.11 2 90.00 100.00 5.45 3.17 8.62 333.92 693.92 4,126.41 144.83 4,271.24 4 58.80 55,989.88 55,989.88 55,989.88 55,989.88 55,989.88 70.00 5.40 7,128.491.59 7,598.98 7,508.98 7,508.98 7,509.88 7,509.88 7,509.89 7,509.88 7,509.89 7	North Conwa	, KE	300.00			300.00	2,656.58	88.83		2,745.41	3,045.41
5t.) 400.00 540.43 28.26 56.869 568.69 Rd.) 300.00 1,694.19 59.92 1,754.11 2 Rd.) 100.00 5.45 3.17 86.2 Rd.) 100.00 5.45 3.17 86.2 Rd.) 693.92 4,126.41 144.83 4,271.24 4 S75,208.80 0.00 \$###### \$128,491.83 \$5,989.88 \$3,560.00 \$130,921.47 \$206.88	5t.) 400.00 540.43 28.26 568.69 568.69 568.69 568.69 568.69 568.69 568.69 568.69 568.69 568.69 568.69 568.69 568.69 568.69 568.69 575.62 575.62 757.62 757.62 757.62 757.62 757.62 757.62 757.62 757.62 757.62 757.62 757.62 757.62 757.62 757.62 757.62 757.62 757.62 757.61 757.41 2 2 757.61 757.62	Osgood-Thon	ns-Emers	son								
R5.79 R5.79 733.02 24.60 757.62 RdJ 300.00 1,694.19 59.92 1,754.11 2 RdJ 100.00 5.45 3.17 8.62 8.62 YRdJ 693.92 4,126.41 144.83 4,271.24 4 \$75,208.80 0.00 \$4###### \$128.491.89 \$5,989.88 \$5,989.88 \$5,999.88	R5.79 R5.79 R5.79 R5.79 R5.70 R5.70 R5.70 R5.70 R6.0 R5.70 R6.0 R5.70 R6.0	(on East M	ain St.)	400.00			400.00	540.43	28.26		568.69	69.896
RdJ 300.00 1,694.19 59.92 1,754.11 2 RdJ 100.00 5.45 3.17 8.62 RdJ 693.92 4,126.41 144.83 4,271.24 4,271.24 4 SF5,208.80 0.00 \$###### \$128.491.59 \$5,998.88 \$3,560.00 \$130.921.47 \$206,908.88	RdJ 300.00 1,694.19 59.92 1,754.11 2 RdJ 100.00 5.45 3.17 8.62 8.62 RdJ 693.92 4,126.41 144.83 4,271.24 4 \$755.208.80 0.00 \$####### \$128.491.59 \$5,989.88 \$5,989.88 \$5,989.88 \$5,989.81 \$5,989.88 \$5,989.88 \$5,989.88 \$5,989.88 \$5,989.88	Redstone		85.79			85.79	733.02	24.60		757.62	843.41
Rd.) 300.00 1,694.19 59.92 1,754.11 2 Rd.) 100.00 5.45 3.17 8.62 Rd.) 693.92 4,126.41 144.83 4,271.24 4 S75,208.80 0.00 \$###### \$128,491.59 \$5,989.88 \$3,560.00 \$130,921.47 \$200,818	Rd.) 300.00 1,694.19 59.92 1,754.11 2 Rd.) 100.00 5.45 3.17 8.62 Rd.) 100.00 5.45 3.17 8.62 P Rd.) 693.92 4,126.41 144.83 4,271.24 4 \$755,208.80 0.00 \$###### \$128,491.59 \$5,989.88 \$5,899.88 \$5,898.88 \$5,989.88 \$5,899.88 \$5,899.88 \$5,899.88 \$50.60 \$20.6	Shackford Fa	٤									
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0.00 0.00 \$\frac{693.92}{54.126.41} \frac{4,126.41}{5128,491.59} \frac{5.599.88}{55,989.88} \frac{4,271.24}{55,989.88} \frac{4,271.24}{55,989.88} \frac{4}{55,989.88}	0.00	Shackford Fa	arm ide pal	000			100	. 40	77		0	0,000
6.00 6.00 \$###### \$128,491.59 \$5,989.88 \$3,560.00 \$130,921.47 \$20	6.00 6.00 \$###### \$128.491.59 \$5,989.88 \$3,560.00 \$130,921.47 \$20 \$5,989.88 \$5,989.88 \$5,989.88 \$5,989.88 \$5,989.88 \$5,989.88 \$2,989.88	(on west s	ide Ka.)	100.00			100:00	0.40	3.1/		8.62	108.62
0.00 0.00 \$##### \$128,491.59 \$5,989.88 \$3,560.00 \$130,921.47 \$20	0.00 0.00 \$##### \$128,491.59 \$5,989.88 \$3,560.00 \$130,921.47 \$20 \$5,989.88 Total Cemetery With Interest \$20	(on East Co	nwav Rd.)	693.92			693.92	4.126.41	144.83		4.271.24	4.965.16
\$5,989.88	\$5,989.88 \$5,989.88 Total Cemetery With Interest	TOTALS	57.	5,208.80	0.00	0.00	#####\$	\$128,491.59	\$5.989.88			5206.130.27
	Total Cemetery With Interest								\$5,989.88			

			Principal				Income				
			Balance			Principal	Balance				Grand Total
	Date of	Name of	Beginning	New	PRINCIPAL	Balance	Beginning	IN	OME		Principal
	Creation	Creation Trust Fund	of Year		Withdaw	End of Year	of Year	ear Income Expend	Expend	End of Year	and Interest
	7/21/2001	KARL & HUGENA			none allowed until	32,000.00	2,092.18	1,013.21			35,105.39
		SEIDENSTUECKER SCHOLARSHIP	32,000.00		\$35,000 is						
					minimum balance						
	4/26/2006	LEON HARRIMAN SCHOLARSHIP	734.39	0.00	500.00	234.39	14.74	14.52		29.26	263.65
_	4/26/2006	4/26/2006 RODENHISER SCHOLARSHIP	5,135.64		00:00	5,135.64	1,168.45	187.35		1,355.80	6,491.44
	6/15/2006	M.A. GOLDMAN ENCOURAGEMENT									
		AWARD	2,652.28			2,652.28	2,891.09	164.75		3,055.84	5,708.12
	12/21/2006	12/21/2006 JASMINE STEELE MEMORIAL									
		SCHOLARSHIP	7,000.00		200:00	6,500.00	319.09	209.78	0.00	528.87	7,028.87
	2/5/2009	ART WALKER SCHOLARSHIP	4,519.00		1,000.00	3,519.00	519.33	134.25		653.58	4,172.58
	7/6/2009	DAMON O'NEAL SCHOLARSHIP	119,605.90	9,375.00	4,000.00	124,980.90	3,160.67	3,716.14	0.00	6,876.81	131,857.71
		SCHOLARSHIP TOTALS	\$171,647.21	\$9,375.00	\$6,000.00	\$175,022.21	\$10,165.55	\$5,440.00	\$0.00	\$15,605.55	\$190,627.76

			1/1/23		PRINCIPAL			INCOME	ā		
		Principal	-	:	Principal	Income	-			Income	Grand
Date of Creation	Entity	Name of Trust Fund	Bal. Beg. of Year	New Funds	Withdraw	Bal. End of Year	Bal. Beg. of Year	Income	Expend	Bal. End of Year	Total Prin. & Int.
6/2/94	Center Conway Fire	CENTER CONWAY FIRE	125,634.44	60,000.00		185,634.44	29,817.04	4,645.85		34,462.89	220,097.33
1998	Conway Village Fire District	CVFD FIRE & RESCUE	89,829.08	180,000.00		269,829.08	5,582.82	6,298.45		11,881.27	281,710.35
3/10/15	Conway Village Fire District	CVFD WATER &	000	1000		0				0	4000
1995	Conway Village Fire District	SEWER EQUIPMENT CVF WATER SYSTEM	90,498.54	45,700.00		142,198.54	3,012.25	3,836.60		0,848.85	149,047.39
		IMPROVEMENTS	108,616.25	20,000.00	27,555.45	101,060.80	6,822.24	3,594.50		10,416.74	111,477.54
4/10/10	Conway Village Fire District	CVFD PEQUAWKET PARK	2,474.94	10,000.00		12,474.94	303.96	274.97		578.93	13,053.87
3/11/14	Conway Village Fire District	CVF - Building Maintenance	92,278.00		3,740.00	88,538.00	2,359.86	2,810.98		5,170.84	93,708.84
3/8/16	Conway Village Fire District	CVFD Force Main Short Term									
		Asset Replacement ETF	180,715.56	21,667.00	64,813.03	137,569.53	7,689.53	5,669.95		13,359.48	150,929.01
3/8/16	Conway Village Fire District	CVFD Sewer Debt Service									
		Expendable Trust Fund	386,690.62			386,690.62	13,668.55	11,898.49		25,567.04	412,257.66
3/15/17	Conway Village Fire District	CVF - Ambulance	00.000,09	75,000.00		135,000.00	3,027.58	3,316.00		6,343.58	141,343.58
3/13/18	Conway Village Fire District	CVFD - Sewer Projects and									
		Maintenance	49,250.00	55,700.00	9,445.15	95,504.85	627.11	2,549.81		3,176.92	98,681.77
2007	East Conway Fire	EAST CONWAY FIRE EQUIPMENT	88,400.00	4,500.00		92,900.00	3,137.37	2,776.13		5,913.50	98,813.50
2004	East Conway Fire	EAST CONWAY FIRE BLDG									
		MAINTENANCE	15,450.00	1,750.00		17,200.00	386.70	492.31		879.01	18,079.01
5/17/94	Kearsarge Lighting Precinct	KEARSARGE LIGHTING	00:00			00.00	4,538.83	134.89		4,673.72	4,673.72
12/3/90	Kearsarge Lighting Precinct	KEARSARGE LIGHTING	16,000.00			16,000.00	13,477.73	876.06		14,353.79	30,353.79
2/5/05	North Conway Water Precinct	NC RATE STABILIZATION	153,927.00			153,927.00	35,066.67	5,616.80		40,683.47	194,610.47
2/2/05	North Conway Water Precinct	NC WATER	82,764.00			82,764.00	20,691.51	3,092.13		23,783.64	106,547.64
2/5/05	North Conway Water Precinct	NC SEWER	191,316.86			191,316.86	43,356.53	6,974.38		50,330.91	241,647.77
1/1/06	North Conway Water Precinct	N. CON SWR VEH/EQUIP	265,828.00	75,000.00		340,828.00	8,803.43	8,688.03		17,491.46	358,319.46
1/1/06	North Conway Water Precinct	N. CON WTR VEH/EQUIP	206,765.00	75,000.00		281,765.00	6,240.90	6,856.54		13,097.44	294,862.44
3/1/08	North Conway Water Precinct	NCWP FIRE EQUIPMENT	368,633.32	225,000.00		593,633.32	22,920.65	13,215.10		36,135.75	629,769.07
3/1/08	North Conway Water Precinct	NCWP WATER INFRASTRUCTURE	144,754.79	43,584.00	55,717.35	132,621.44	5,491.24	3,433.12		8,924.36	141,545.80
3/1/08	North Conway Water Precinct	NCWP SEWER INFRASTRUCTURE	956,792.29	134,668.00	55,988.92	1,035,471.37	40,654.87	29,243.96		69,898.83	1,105,370.20
3/1/08	North Conway Water Precinct	NCWP FIRE EMERGENCY FUND	34,143.25			34,143.25	2,019.58	1,074.74		3,094.32	37,237.57
3/1/13	North Conway Water Precinct	NCWP UNCOMPENSATED									
	;	ABSENCES	485,267.72	75,000.00		560,267.72	14,235.51	15,380.30		29,615.81	589,883.53
3/1/13	North Conway Water Precinct	NCWP ENERGY UPGRADES	40,230.00	40,359.00		80,589.00	4,120.44	1,601.19		5,721.63	86,310.63
12/31/96	Redstone Fire	REDSTONE FIRE EQUIPMENT	113,946.53	35,000.00		148,946.53	8,408.70	3,645.38		12,054.08	161,000.61
12/31/96	Redstone Fire	REDSTONE FIRE LEGAL	22,000.00	10,000.00		32,000.00	1,083.34	688.61		1,771.95	33,771.95

			1/1/23		PRINCIPAL			INCOME	ΛE		
		Principal			Principal	Income				Income	Grand
Date of		Name of	Bal. Beg.	New		Bal. End	Bal. Beg.			Bal. End	Total
Creation	Entity	Trust Fund	of Year	Funds	Withdraw	of Year	of Year	Income	Expend	of Year	Prin. & Int.
8/16/95	SAU #9	SCHOOL BLDG MAINTENANCE	334,605.00	200,000.00	49,349.94	485,255.06	15,748.19	10,186.91		25,935.10	511,190.16
12/22/89	SAU #9	CONWAY SCHOOL DIST									
		VOCATIONAL EQUIPMENT	8,000.00			8,000.00	8,868.96	501.34		9,370.30	17,370.30
6/16/03	SAU #9	MWV CAREER/TECH EQUIPMENT	12,500.00			12,500.00	2,985.56	460.22		3,445.78	15,945.78
4/10/07	SAU #9	KHS FACILITIES MAINTENANCE	692,248.85	54,443.00	86,990.00	659,701.85	31,399.51	20,954.73		52,354.24	712,056.09
4/10/07	SAU #9	KENNETT MIDDLE SCHOOL									
		MAINTENANCE	250,555.74	17,086.00	24,115.40	243,526.34	10,873.07	7,617.62		18,490.69	262,017.03
4/10/07	SAU #9	ELEMENTARY SCHOOLS									
		MAINTENANCE	129,828.87	00.006,6		139,728.87	5,641.58	4,031.25		9,672.83	149,401.70
3/1/08	SAU #9	SPECIAL EDUCATION	400,000.00			400,000.00	21,966.80	12,540.67		34,507.47	434,507.47
10/28/19	SAU #9	EQUIPMENT AND/OR									
		SCHOOL BUSES	444,726.00	250,000.00	216,210.00	478,516.00	4,112.38	12,027.28		16,139.66	494,655.66
12/8/92	Town	CRF LANDFILL EXPANSION	402,323.46	100,000.00	6,300.00	496,023.46	14,012.54	15,333.82		29,346.36	525,369.82
12/8/92	Town	CRF LANDFILL CLOSURE	1,498,003.00			1,498,003.00	406,992.53	56,615.61	•	463,608.14	1,961,611.14
12/29/94	Town	CRF HIGHWAY EQUIPMENT	91,713.24	775,000.00	476,203.79	390,509.45	7,518.15	6,353.08		13,871.23	404,380.68
12/31/96	Town	EXPEND TF PEG									
		CABLE TELEVISION	19,349.64	231,359.00	241,880.94	8,827.70	25,927.88	1,346.14		27,274.02	36,101.72
12/29/94	Town	CRF SOLID WASTE EQUIPMENT	82,242.03	450,000.00	436,658.64	95,583.39	3,939.08	5,710.29		9,649.37	105,232.76
5/20/98	Town	CRF INFRASTUCTURE									
		RECONSTRUCTION	323,487.13	850,000.00	793,359.30	380,127.83	19,553.07	12,258.72		31,811.79	411,939.62
12/4/05	Town	CRF MAINT TOWN BLDGS &									
		FACILITIES	270,130.44	375,000.00	518,100.43	127,030.01	34,099.15	4,852.09		38,951.24	165,981.25
12/7/05	Town	WILDFIRE EXPENDABLE TF	5,580.00			5,580.00	1,108.35	198.78		1,307.13	6,887.13
12/6/06	Town	CRF POLICE VEHICLES	14,768.75	144,000.00	103,921.00	54,847.75	2,393.49	382.40		2,775.89	57,623.64
4/1/12	Town	CRF PARKS DEPT VEHICLES &									
		EQUIPMENT	37,813.02	60,000.00	33,101.00	64,712.02	896.52	2,168.96		3,065.48	67,777.50
4/14/15	Town	EXP TRUST - TOWN EARNED									
		BENEFITS	30,000.00			30,000.00	1,524.61	936.90		2,461.51	32,461.51
4/9/19	Town	CRF MAINTENANCE OF LEASED									
		TOWN BLDGS & FACILITIES	82,439.72	225,000.00	278,629.25	28,810.47	759.35	2,299.06		3,058.41	31,868.88
4/6/1881	Town	MARY BANFILL SCHOOL FUND	235.00			235.00	8.85	7.25	0.00	16.10	251.10
		EXPENDABLE TRUST FUNDS	\$9,508,756.08	\$4,929,716,00 \$3,482,079,59 \$10,956,392,49 \$927,874,56	3,482,079,59 \$	10,956,392,49	\$927,874.56	#######	\$0.00 \$1,2	\$0.00 \$1,253,342.95 \$12,209,735.44	2,209,735,44

ASSESSOR

2023 was a very busy year for the assessing office as it was our revaluation year. Every town/city must adjust their assessments to market value at least once every five years as mandated by state law. Our last revaluation was in 2019. The purpose of a revaluation is to bring properties in line with current market values and to restore equity throughout the community.

A revaluation begins with the sales. Through an analysis of sales, we are able to adjust the property assessed value to better reflect market value as of 04/01/2023. The median ratio of assessed values to sale prices would have been 49% if we did not perform the revaluation. The goal of the revaluation was to bring property values close to 100% of market value.

We began the process with the residential buildings, changing the base year in the model from 2019 to 2023 and adjusting the local cost modifier to reflect what it costs today to build the structures. After these adjustments, our analysis of 97 single family sales, 66 condominium sales and 35 manufactured home sales showed that we were still below market value. The single-family homes were further adjusted through the land values. Each condo complex and mobile home park was analyzed and a market adjustment applied as necessary to bring them closer to market.

Turning our attention to the land values in each neighborhood: The town has 29 different residential neighborhoods in our model. A sales analysis is completed for each neighborhood and the primary site values adjusted to bring each neighborhood closer to 100%. Not all neighborhoods went up by the same %, some actually went down and a few stayed the same. Our final residential analysis including vacant land sales showed, after all adjustments, 227 sales with a ratio of 99%. The average sale price of single family homes was \$479,000; mobile homes \$123,000 and condominiums showed an average sale price of \$419,000.

The commercial/industrial properties. The town has 6 different neighborhoods for this class of properties. These properties were analyzed by each class, i.e.: hotels and motels, restaurants, service stations, shopping centers, etc. These were adjusted based on those sales in each neighborhood as well as reviewing all out-of-town sales for these classes. The median increase for commercial and industrial properties was 34%. The result was a shift in the tax burden from the commercial properties to the residential properties for the fall of 2023, as expected.

If you believe there are inaccuracies on your property record card, please call our office for an inspection of the property. There are many exemptions and credits offered in the Town of Conway for those that qualify.

If you would like to check things out from the convenience of your own home, visit the Town of Conway website. For general information regarding exemptions, credits & property values visit: https://conwaynh.org/assessing. If you are looking for maps and/or assessing property record cards you can find this information at: https://next.axisgis.com/ConwayNH

Sincerely,

MARYBETH WALKER, CNHA Assessor, Town of Conway Corcoran Consulting Associates

2023 CONWAY TAX RATES

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PRECINCT

TOTAL

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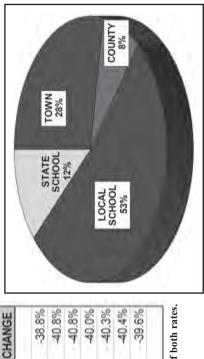
PRECINCT

\$11.03 \$10.79 \$10.98 \$11.46

\$0.85 \$0.61 \$0.80 \$1.28 \$1.50 \$0.73

\$11.92

CONWAY VILLAGE FIRE



\$11.68

9

NORTH CONWAY WATER

EAST CONWAY FIRE CENTER CONWAY FIRE

REDSTONE

KEARSARGE LIGHTING*

NON-PRECINCT FIRE

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	2023 TAX	2022 TAX	%	% OF TOTAL
DISTRICT	RATE	RATE	CHANGE	RATE
TOWN	\$2.82	\$5.53	49.0%	27.7%
COUNTY	\$0.80	\$1.22	-34.4%	7.9%
SCHOOL (LOCAL)	\$5.38	\$8.90	-39.6%	52.8%
SCHOOL (STATE)	\$1.18	\$1.43	-17.5%	11.6%
BASE RATE	\$10.18	\$17.08	40.4%	100.00%

DEADLINE TO APPLY: APRIL 15th PROPERTY TAX EXEMPTIONS AVAILABLE TO CONWAY TAXPAYERS

VETERAN SERVICE EXEMPTION: RSA 72:28-36

Amount=\$500 Regular Veteran, \$4000*** Total & Permanent Service-Connected Disability. Must be a resident of NH for at least one year prior to April 1st of year exemption is applied for. Must have served not less than 90 days on active service in the armed forces of the US and continues to serve or was honorably discharged, or widow of same. Applies only to place of primary abode; does not apply to second homes or parcels of land.

OPTIONAL ADJUSTED ELDERLY EXEMPTION: RSA 72:39-a**

Must be a resident of NH for at least three years prior to April 1st of year exemption is applied for. Own real estate individually or jointly (if real estate owned by spouse, must have been married at least 5 years). Net income of \$28,000 or if married \$37,000.

Asset limitation of \$75,000, excluding the value of residence. Amount of exemption:

65-74 years of age: \$75,000 75-80 years of age: \$90,000 80 years or older: \$105,000

The applicable amount is deducted from the assessed value of property before tax is figured.

EXEMPTION FOR THE DISABLED: RSA 72:37-b****

Must be a resident of NH for at least five years prior to April 1st of year exemption is applied for. Own real estate individually or jointly (if real estate owned by spouse, must have been married at least 5 years).

Net income of \$22,000 or if married \$28,000.

Asset limitation of \$50,000, excluding the value of residence.

Amount of exemption: \$75,000 deducted from the assessed value of property before tax is figured. Adopted 4/8/2008

BLIND EXEMPTION RSA 72:37

Must be legally blind as determined by The Blind Services Department of the Vocational Rehabilitation Division of the Education Department. Amount of exemption is \$25,000* deducted from his/her residential real estate equalized. *Adopted 3/9/1993

For information and application concerning the following categories, please contact the Assessor's Office, Town Hall, 23 Main Street, Conway, NH at 447-3811 Ext. 5.

SOLAR ENERGY SYSTEM: RSA 72:62*

WIND POWERED ENERGY SYSTEM: RSA 72:65*
WOODHEATING ENERGY SYSTEM: RSA 72:69*

CURRENT USE ASSESSMENT: RSA 79-A

<u>RESIDENTIAL USE ASSESSMENT: RSA 75:11</u> (FOR SINGLE FAMILY HOUSE IN COMMERCIAL/INDUSTRIAL ZONE)

- * Exemption to be the amount added to the assessment if these items have added value by the Town Assessor. As of 2022 Do Not Have Added Valve. Article 25, 26 & 27 adopted 4/12/22.
- ** Limits raised Article 28 adopted 4/11/2017 & exemption amount raised Article 25 adopted 5/12/20.
- *** Article 32 adopted 4/9/2019.
- **** Exemption amount raised Article 26 adopted 5/12/20 Income limits raised Article 24 adopted 4/12/22.

Vet credit was changed to \$500.00 Article 35 adopted 4/13/2004.

BUILDING INSPECTOR

2023 was a land mark year for the Building Department for the Town of Conway with many milestones. The former Building Inspector retired after 24 years of service. I would like to say a sincere thank you to David Pandora for his knowledge and guidance as well as his dedicated service to the Town of Conway. I wish him the very best of luck in his well-deserved retirement.

In June of 2023 I was promoted to the Building Inspector for the Town of Conway. The last six months had many challenges and successes. One of those successes was when the assistant Building Inspector, James Hounsell who was hired in May of 2023 achieved his ICC Residential (B1) Building Inspectors certification. I also achieved my ICC Commercial (P2) Plumbing Certification making that my second certification since my start in the Building Department.

2023 also brought another change in the Building Department staff. We welcomed Valerie Kollander as the new Administrative Assistant to the Building and Zoning Departments. In addition, the commercial and residential building permit applications were revamped and expanded. 2023 was also the first year that the Town of Conway has required building inspections on new construction and renovations of single-family homes.

In 2023 the Building Department again saw record breaking commercial construction in the valley. Total commercial building permits issued were 113. A clear indication that commercial renovations along with new commercial development were still being undertaken.

For residential, Conway saw 35 new homes constructed in the year 2023. Although the new residential home construction dipped from the previous year residential permits issued for renovations were up. Despite the lower number of single-family homes being built renovations and additions kept the department very busy. In June of 2024 I am entering my 3rd year with the Building Department and I am looking forward to a productive and busy 2024.

Respectfully Submitted,

JEREMY B. GIBBS
Town of Conway Building Inspector

ZONING OFFICER

In the inaugural year as the Zoning Officer, the focus has been on steering the community towards a more adaptive and responsive zoning environment. This annual report encapsulates the essence of the journey, outlining key accomplishments, challenges faced, and the trajectory for the future.

The cornerstone achievement of the year lies in the unveil of the new rental license program. Recognizing the imperative to align regulations with contemporary community needs, strategic revisions were introduced to foster a more sustainable and adaptable regulatory framework. The process involved meticulous consideration of the nuanced intricacies of local development trends, resulting in an adopted code-based check list that better serves the evolving needs of the community.

A pivotal milestone in operational improvement has been the successful enhancement of the permitting process. By introducing a full-time zoning officer and refining internal procedures, a reduction in processing times has been achieved. This not only translates to increased efficiency but also underscores the commitment to providing a more accessible and streamlined experience for both applicants and stakeholders. For year end 2023 the zoning office issued 35 temporary event permits and 50 properties were issued sign permits.

Beyond procedural enhancements, the year witnessed a profound emphasis on stakeholder collaboration. Through consistent and open communication, robust relationships have been cultivated with developers, local businesses, and community members. These collaborative efforts have transcended the conventional bureaucratic interactions, fostering a culture of inclusivity and cooperation. This relational approach has, in turn, translated to a more harmonious resolution of zoning challenges, reflecting positively on community satisfaction.

Simultaneously, recognizing the importance of an informed community, the year saw the launch of outreach programs aimed at increasing public awareness of zoning regulations. Public hearing and informational materials have empowered residents to navigate the zoning landscape with greater understanding, fostering a sense of shared responsibility and improved compliance.

However, as with any transformative journey, challenges have been encountered. Navigating the intricate web of evolving state and local regulations required a nimble approach. The commitment to ongoing training and professional development remains paramount to staying abreast of regulatory shifts and ensuring continued compliance.

The delicate balance between divergent community interests has been another challenge acknowledged and addressed. Strategies for open communication and inclusive decision-making processes have been implemented, recognizing the importance of navigating potential conflicts effectively to maintain the community's cohesion.

Looking forward, the vision is one of continuous improvement and community-focused service. Technological integration will be a focal point, with plans to further enhance all zoning and rental systems and explore innovative tools for data analysis. The commitment to proactive code maintenance, ongoing community engagement, and the exploration of technologies underscores a dedication to building on the achievements of the first year and fostering a zoning environment that not only adapts to change but also actively shapes a resilient and vibrant community. The journey of the first year sets the stage for an exciting and transformative future in the realm of zoning regulation.

Nicholas DeVito Zoning Officer



From Right to Left: Building Inspector Jeremy Gibbs,
Assistant Building Inspector James Hounsell,
Zoning Officer Nick DeVito



Valerie Kollander Administrative Assistant

DEPUTY TOWN MANAGER/TOWN ENGINEER

2023 was my first full year in the newly created Deputy Town Manager position. This position coincides with the re-organization of Town Hall and the expansion of the Building, Planning, Zoning, and Code Compliance Departments. This year we welcomed a number of new employees. Ryan O'Connor is our new Town Planner. Ryan lives locally in Chocorua and was previously working as the Planner for the City of Rochester. Nicholas DeVito is the new Zoning Compliance Officer. Nick and his family live in Center Conway. James Hounsell is the new Assistant Building Inspector. James is from a multi-generational Conway family and graduated from Kennett High School and the University of New Hampshire. Valerie Kollander is our new Administrative Assistant. Val lives locally in Fryeburg and worked previously in the heating oil industry and now is our Receptionist and Administrative Assistant for the Building and Code Compliance Departments. I would also like to recognize three existing employees who either received promotions or moved into a new role. Holly Whitelaw was promoted to Assistant Planner. Holly's many years of service to the Town and her vast knowledge of Planning and Zoning ordinances made her invaluable to the Town during our time between Planners. Jeremy Gibbs was promoted to Building Inspector and hit the ground running. Jeremy has worked for the Town since 2011. Last, but not least, Jackie White moved into the Project Administrator position for the Public Works Department, Engineering Department, and as she says "and all things Paul D." It is my pleasure to be able to work with these folks and it is the Town's good fortune that we were able to attract/retain employees of this caliber.

September 2023 was the first full month of Residential Building Inspections. The Town has never inspected new residential construction prior to this. While this is a new program for the Town of Conway, it is certainly standard operating procedure for most communities across the nation. We believe this program will lead to safer and more energy efficient homes in the Town of Conway. Also in the line of safety; the Board of Selectmen have had multiple public hearings on the Rental Licensing Program. This program requires a license to rent property in the Town of Conway. Prior to issuing that license, the property must be inspected to ensure it meets minimum life safety standards. This program becomes mandatory early in 2024.

One only needs to drive the strip to see how busy both our Building & Planning Departments have been this past year. To say nothing of the extra work in Planning and Zoning which comes along with the Master Plan re-write and associated revisions to Zoning ordinances. The final version of the Master Plan will be available February 2024. The voters imposed a Moratorium in 2023

on new hotel construction and commercial properties of 50,000 square feet or more. The voters will be asked again this year to vote on a similar article in order to give the Town time to implement the revised Planning and Zoning ordinances, which in part will be directed by the new Master Plan.

On the Engineering and Construction Administration fronts we have the new Tractor Supply building. The site work for this project including a sewer main on Hemlock Lane and new driveways off the North South Road and roundabout were constructed by Gordon T. Burke & Sons of North Conway. Phase 1 of the Rec Path opened this year to the accolades of the community. I would like to thank all those folks that gave us positive feedback. This project was designed by Civil Solutions, LLC out of Bartlett, NH and constructed by A.J. Coleman & Son, Inc out of Albany, NH. We are currently in the process of designing Phase 2 of the Rec Path. HEB Engineers, Inc out of North Conway was selected as the design firm for this project which will head north from Cranmore Mountain to the Scenic Vista.

The State's Department of Transportation (DOT) will be constructing a new roundabout at the East Conway Road and Route 302 intersection. This project is expected to go out to bid late 2024 with a 2025 construction start. The intersection improvement project in Conway Village is progressing to final design. This project is expected to advertise for bid in mid/late 2025 with a 2026 construction start.

The State (DOT) has begun selling the surplus property from the now defunct "By Pass" project. The Town has been working with the State and the New Hampshire Housing Finance Authority to create viable affordable housing projects here in Conway.

Looking back on this past year, I believe it is safe to say it has been the busiest one I have ever had with the Town of Conway. The Town is changing and growing and we have many challenges ahead, but I believe the course the Selectmen have set us on is in the best interest of the community and I believe our staff is equal to the challenges that lie ahead.

As always, it has been my pleasure to serve the people of Conway. Please feel free to contact me anytime with your questions, concerns, or comments.

Respectfully,

PAUL A. DEGLIANGELI, P.E. Deputy Town Manager Town Engineer

EMERGENCY MANAGEMENT DIRECTOR

The Town had multiple flooding events in 2023 from the May 1st flood, to flooding at the end of June, to the most recent flood on December 18th and 19th. These events caused a multitude of issues and impacted residents all over Town. May's flooding saw major damage in Cranmore Shores and damage through South Conway. December's flood caused damage to the West Side, Conway Village, and a few houses in Center Conway. In January of 24, as I write this report, we have residents that are still displaced from the December floods. Some homes will be uninhabitable for months and a few have been destroyed. Additionally, there is significant damage to the Brown Church and the Salyards Building housing the Robert Frost Public Charter School in Conway Village. We have begun the process of requesting help for these entities and the residents that are in need, but that process is not speedy and it will be months before we know anything.

In 2024, the Town will be updating the hazard mitigation plan as continuing the recovery process from the 2023 floods. Additionally, there will be discussion on evacuations and rescues for future flooding events.

There is something all of you can do to help. That is to have a plan for what you and your family will do in an emergency. Be capable of handling your personal situation during the next flood, the next ice storm, or the next multi-day power outage. If you are on the West Side, have a plan for the next time you can't get to and from your house for a day. Don't rely on being able to get back and forth as you know the roads go under water when the Saco River Gauge reaches 13 feet.

Thank you all for your support over the years. Be Safe.

STEPHEN SOLOMON

Emergency Management Director

GENERAL ASSISTANCE

On the first workday of the year, three families came in from three towns outside of Conway. We cannot simply refer them back to their towns of origin so this is an issue of growing concern for what we call "Hub" towns who are forced to pay for those who aren't residents. Cities and larger tourist towns that have a plethora of temporary lodging opportunities become favorable areas for people who come from places without resources and temporary housing options. Unlike cities, we still do not have sufficient, affordable public transportation, housing or childcare and all too often people don't know it until they have already relocated. This makes for complex cases and extremely difficult transitions for families. Despite resource challenges, people come here and don't often wish to leave, translating into higher costs for Conway to support the influx.

Another issue of growing concern among the human service professions is the aging population and how we will manage their exponentially complex needs when there are few resources available and worse, when they don't reach out for help. When people lose their ability to drive, for example, how will they discard their trash? When they are no longer physically capable of maintaining their properties, who will shovel their roof, mailbox and fuel tank? The older generations tend to have smaller support networks, in part, because friends and family members have passed on so that means they will be relying more on the community to help them cope with these needs. It's also worth noting that according to a Moneywatch article, older adults spend as high as 24% of their income on healthcare costs while workers spend an average or just 7% on healthcare.

To alleviate some strain, the Board of Selectmen approved my proposal to partner with Vaughan Community Service and begin an Essential Non-Food pantry for those 60 and older. This venue will be used to provide outreach materials so people know what services are available.

Using Winter Weather Sheltering grant funds, the Way Station did a remarkable job sheltering folks when weather conditions were poor and that helped to save this office substantial time and money.

Although we have non-profits who have done amazing work to alleviate need, we still went over budget largely due to two families that were housed during peak months at the tune of as much as \$1,033.00 per week. Although we were provided written confirmation that one unit would be ready in a couple short weeks, it actually took all summer for the property management company to prepare the unit. This is the ripple effect partially caused by staffing shortages.

I was assigned to the NHLWAA Board of Directors training committee. We are working to offer modernized trainings to keep up with rapid development of technology and how those changes impact our eligibility process.

Introducing SB 110 was one of the NHLWAA Board's greatest accomplishments. The bill was signed by the Governor on 7/28/23 and became effective on 9/26/23. This law amended NH RSA 165:1-c to be more specific with respect to serving non-residents. It helps to define when residency changes in transient situations for the purpose of clarifying what town is legally responsible for the expense. It adds language stating that towns who are not responsible for the expense may still need to provide urgent assistance and in such cases, towns SHALL work together to coordinate assistance and reimburse appropriately.

This was a major accomplishment, but there is still great work to be done. Currently, we can only bill for direct service, not for staff time. Towns that are staffed based on their town's census but who are "hub" towns struggle to keep up with the added demands of non-residents. Tourist towns who are "hub" towns are especially challenged by these circumstances.

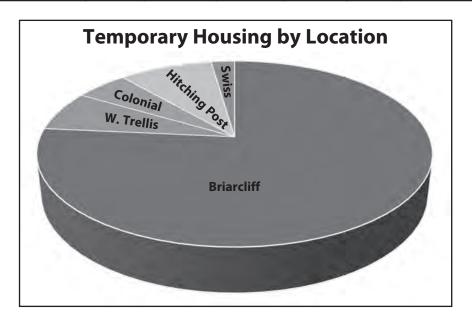
A recent review of NH RSA 165, showed that in a 33-statute chapter, recovery or reimbursement is mentioned, inferred or implied around 25 times. That suggests that a significant portion of the job should be spent working to recover the funds that we expend. We place liens and use promissory notes to help us meet that requirement.

I believe that as more properties are built, the demand for assistance will increase in volume and cost. Homeless folks have fewer expenses and therefore, qualify less often, not to mention that they don't want to utilize homeless shelters available to them. When more people are housed permanently, they will have more basic need expenses and more people will qualify.

We worked with 13 vendors in 2023 of which 5 were used for temporary housing, 3 for permanent housing, 1 pharmacy, 1 convenience store and 2 electric companies. 1 vendor was reimbursed for paying on our behalf.

Respectfully Submitted, BJ PARKER Welfare Director

2023	Perm Shelter	Temp Shelter	Electricity	Med	Other	Total
January		500				500
February						
March		2,286			25	2,311
April		858		172.72		1,030.72
May		3,296.4				3296.4
June		5,861				5,861
July		5,521.93				5,521.93
August	2,878	5,013.9	681.27			8,573.17
September		2,549	1,656.57		596.14	4,801.71
October	3,200	1,520				4,720
November			424.51			424.51
December	5,700	1,117.44	268.5			7,085.94
Total	11,778	28,523.67	3,030.85	172.72	621.14	44,126.38



HEALTH OFFICER

As Health Officer for the Town of Conway, we saw big changes with the ongoing COVID-19 pandemic and the reduction of the number of active cases. COVID-19 is still present but downsized to a more controllable status.

Of course, we still have the standard response to calls for service relating to living conditions within rental properties, septic problems, lack of heat, electrical concerns, restaurant complaints, bed bug concerns, tenant landlord problems and a number of mold and domestic animal issues.

This year the dominant issues we had were tenant landlord issues along with bed bugs and trash complaints.

The triple E (Eastern Equine Encephalitis) and the WNV (West Nile Virus) continue to be of concern.

The State of NH DHHS (Department of Health and Human Services) and the CDC (Center for Disease Control and Prevention) remain very beneficial in keeping us abreast of the state mandates and concerns with the Coronavirus and all health issues supplying this office with standards to follow.

Each year I conduct numerous inspections for daycares and home inspections for foster care applicants as well as public school inspections.

I will be retiring as Health Officer for the Town of Conway this year. It has been an honor and a privilege serving in this capacity.

Respectfully Submitted,
DAVID S. PANDORA
Town of Conway Health Officer (Retired)

PLANNING DIRECTOR

The Planning Department has had an active 2023 with applications for 12 commercial developments and 19 subdivisions. The past year has also seen a significant push by the Master Plan Steering Committee on the revision of the Towns Master Plan. The updated language will help influence proposed changes by the Planning Board to amend our Zoning Ordinance. The Master Plan and proposed zoning updates look to better align development with the goals of the community while promoting housing and balancing future commercial growth. The Committee is working to have a draft plan by late winter 2024 and will be looking for input from the community.

This year the Planning Board has worked to prepare warrant articles which focus on protecting our natural resources, clarifying regulations, and managing development. As we look to guide the future of large-scale commercial operations, it is vital to promote the success of our small businesses that are tied to the community. Several proposals up for a vote this year such as food trucks and outdoor dining, look to help simplify how the Town manages these proposals in an effort to support these types of businesses.

The Planning Board is also proposing an extension of the building moratorium on large-scale commercial operations and hotels which will be presented as a warrant article this year. This is to give the Board time to propose regulations which better manage these types businesses. Our ordinances and regulations are intended to guide development but the Town only has the power to enforce regulations which have the support of a Town vote. With the current pace of construction, we're looking to present updated language to better protect the community, support small businesses, and promote housing development.

The amount of long-term, attainable housing continues to be a focus. The Town has received a grant to assist in reviewing and writing regulations to encourage housing which meets the needs of the community. The Planning Board has begun this effort in January and will be working on the ordinance changes through the summer. Input from the community is a critical part of any change, how the Town seeks input and conveys proposed changes to the community will be an important effort this year. These proposals are intended to support the community and your input, experiences, and knowledge is critical in ensure we're heading down the right path.

I would also like to note that Holly Whitelaw was promoted to Assistant Planner in 2023. Holly has been, for many years, a critical part of keeping this Department and our Boards running. Since my arrival to Town Hall in August, Holly has helped me significantly to get up to speed and I'm thankful for the opportunity to work together. I have been grateful for our staff, our Town Boards, and the community as a whole. If I've learned anything in my first few months, it's that this is a community that cares greatly and I'm looking forward to the year ahead.

RYAN O'CONNOR Planning Director



Ryan O'Connor Planning Director

CHIEF OF POLICE

I would like to end 2023 and start off 2024 with a big thank you to all first responders, to include the incredible staff here at the Conway Police Department. Once again, we navigated much of 2023 with shortages to staffing in both patrol and in dispatch. We started 2023 off down 3 officers but ended the year with a full roster, hopefully setting a positive tone for 2024. The department is still in need of a full-time dispatcher which we hope to fill as quickly as possible. The difficulty in finding quality applicants appears to be an ongoing struggle for departments statewide but we stand committed to hiring the best staff in order to keep Conway safe.

2023 was a very busy year for the Conway Police Department, which seems to be a recurring theme from one year to the next. We logged 49,300 calls for service which was an increase from 2022 (48,213 calls). We are experiencing high volumes of traffic in and around the Mount Washington Valley on a more regular basis. In the past, we would expect to see several times throughout the year where the visitor traffic would fall off dramatically. It appears as though the dips in traffic are not as frequent as they have been in years past.

Despite the ongoing struggle of finding qualified applicants to bring onboard the CPD team, we were very lucky to have hired a new part-time clerk, a full-time dispatcher, and four new patrol officers. The Conway Police Department is excited to welcome Sarah Shepard (Clerk), Catherine Cooper (Dispatch), Nathan Boothby (Patrol), Cameron Leavitt (Patrol) and Gavin McKay (Patrol). We would also like to congratulate James Zimmer who has decided to transition from his current position as a dispatcher to a full-time patrol officer. James will attend the 195th Police Academy in January 2024.

The entire Conway Police Department would like to thank Sergeant William Strong, who retired after 21 years of service to the Town of Conway. Bill will be greatly missed and we wish him, his wife Michelle, and his family the best of luck in the future.

Throughout the past year, the department has also continued in its commitment to better prepare our schools and local businesses against the threat of violent intruders. In 2023 we provided several refresher clinics to SAU 9 staff on proper preparation and response to these senseless acts of violence and we will continue to do so as we move forward in 2024.

Finally, I would like to say that I am very proud of the men and women of the Conway Police Department. They continue to serve this wonderful community with the utmost respect and professionalism.

On behalf of the entire Conway Police Department, I thank all of those within our community for your continued support and welcome any feedback you may have so that we can continue to be successful in serving the people who live and visit the great Town of Conway.

Sincerely,
CHRISTOPHER MATTEI
Chief of Police



Christopher Mattei
Chief of Police

CONWAY POLICE DEPARTMENT 2023 CALLS FOR SERVICE

ACCIDENTS:

Property Damage370	Fatal Accident1				
Personal Injury42	Hit & Run				
AII	D:				
Wanted Person	Aid2,522				
ALAR	·				
Burglary/Panic/Etc	Fire/Medical623				
CRIME AGAIN					
Weapons Violations	Prostitution1				
Drugs/Narcotics31	Gambling0				
Neglect/Abuse Child Family2	D.W.I				
Liquor Law Violations	Intoxication34				
Disorderly Conduct	Suicide Threatening28				
Juv. Problems/Truancy/Poss. Cig	Suicide Attempt/Committed6				
M-V Violations94	Obstructing Govt. Oper1				
Criminal Trespass	Breach of Peace23				
Animal Complaints534	Detaining Library Books0				
Town Ordinance Violation	DistNoise/Fight/Other451				
Domestic Disturbance71	Illegal Camping33				
Conspiracy0	Explosives0				
Missing Person16	Runaway3				
Unattended Death16	Reckless Conduct				
CRIME AGAINST PROPERTY:					
Robbery 0	Burglary2				
Theft/Larceny208	M-V Theft6				
Arson0	Forgery/Counterfeit3				
Fraud-Bad Check/Credit Card32	Embezzlement0				
Stolen Property/Poss./Recvng 2	Criminal Mischief55				
CRIME AGAIN					
Homicide	Rape0				
Assault26	Sex Offenses18				
Interfering with Freedom0	Corrupt Practices-Bribery0				
Criminal Threatening22	Identity Theft10				
Court Order Violation42					
SUSPICIOUS & I	NTFI LIGENCE:				
S&I	Suspicious Vehicle148				
SERVI					
Sexual Offender Registration	Pistol Permits				
Lockout176	Civil0				
Administrative5,490	Project Good Morning12,220				
General Information	Fire/Smoke/Fumes391				
Medical/Amb./Rescue1,820	Alarm - Testing/Maint				
Property - Lost	Property - Found186				
911 Abandoned/Hang-up367	M-V Summons				
Restraining Order Service68	M-V Warnings				
Trash Complaints9	Parking Complaints				
Fingerprints98	School Bus Complaints8				
.					

TOTAL CALLS: 49,300

PUBLIC WORKS DIRECTOR

Although this annual report may seem repetitive to some, it is a great way to reflect on the past year, and set realistic goals and expectations for the future. I try to use this report to communicate to the public, the many jobs and projects the Public Works Departments are accountable for throughout the year. I believe the Town is very fortunate to have the staff that makes up the Public Works Departments to keep up with the ever-important responsibilities throughout the year.

For most of 2023 the Town's Highway Department was understaffed. Despite these challenges, the Highway Department did an exceptional job reconstructing Modock Hill Road, which was originally a dirt road. The full reconstruction included grading, gravel, pavement, and new drainage. GMI Asphalt, LLC out of Belmont, NH installed 5,953 tons of asphalt onto Town roads this summer including Modock Hill Road.

This was the second summer of replacing concrete pavers in the sidewalks in North Conway Village. RWN, Inc. out of Conway, NH held their pricing from 2022 and replaced pavers in front of Eastern Slope Inn and across the street from that, in front of Citizens Bank. We expect for this project to be fully complete in 2027. I would like to take a moment to thank the public for all of their understanding and patience during these construction projects. Please know we always do our best to try to make the construction go as fast and as smooth as possible.

Additional renovations at Town Hall were needed due to increased staff in the Building Department and the need for confidentiality in the HR office. This project was put out to bid and awarded to LA Drew, Inc out of Intervale, NH to reconstruct the mezzanine level for the Executive Assistant/HR office and Finance Department offices. On the second floor, additional office space was added for the Building Department.

The long-awaited project of reconstructing the boat ramp at the Conway Lake Beach was completed in 2023. This project was awarded to LA Drew, Inc out of Intervale, NH and the majority of the work was paid for by a grant through the Governor's Office for Emergency Relief and Recovery (GOFERR). In order to improve the efficiency and ease of the project, we lowered the level of the lake lower than ever before. We thank all the residents of the lake for their patience, understanding, and cooperation before, during, and after the project.

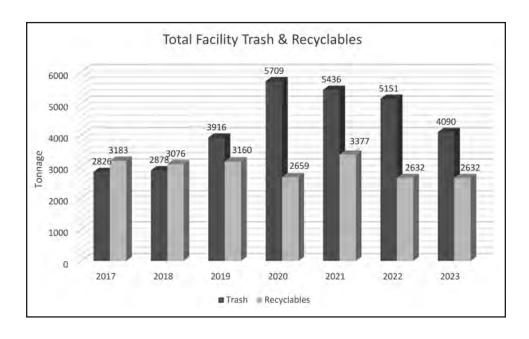
Another busy year for the Town's Solid Waste Department. Our staff continues to do a great job assisting residents with the Town's mandatory recycling

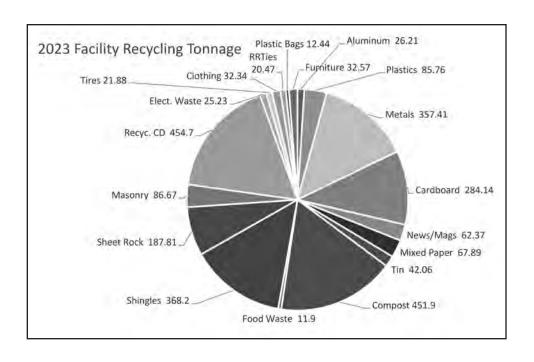
ordinance. In 2023, the total Facility Recyclables collected was 2,632 tons. To see a breakdown of the recyclable collected, please see the pie graph on the next page. Recyclable construction debris and compost have the highest tonnage collected. 2023's Household Hazardous Waste Day, which is held annually in September saw 540 households with 25,225 lbs. of hazardous waste collected (Please see graph on next page). We hope to see this waste amount collected go down in the future, with different household products being made that do not contain hazardous materials. On behalf of the Town, I would like to thank our community for their continued efforts to recycle.

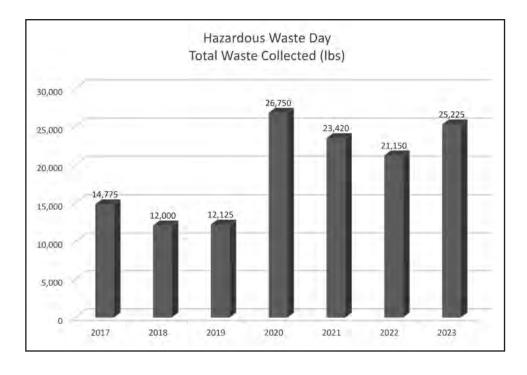
Respectfully,

ANDREW SMITH

Public Works Director









Morris West Recycling Attendant



Ricky Firey Scale Attendant

RECREATION DIRECTOR

The Conway Parks and Recreation Department is located at 176 Main Street, Conway, NH. Our facility includes a gymnasium, game room, kitchen, cafeteria, arts & crafts center, library, conference room and television lounge. The outdoor facility is shared with Conway Elementary School and consists of a playground and multiple athletic fields.

The Conway Parks and Recreation Department is responsible for the maintenance & scheduling of outdoor parks and recreation areas for various community uses. Conway Lake Beach, First River Bridge, Hussey Field, Smith-Eastman Recreation Area, Davis Park, Schouler Park, Johnny Eastman Park & O'Brien Field, Washington Street Park, Veteran's Triangle, Swift River Covered Bridge Park, Whitaker Homesite Field, Connie Watson Davis Park, Rotary Park and Shedd Woods. These sites listed above provide recreational activities such as nordic skiing, biking, hiking, swimming, skating, canoeing, tennis, pickleball, basketball, softball/baseball, picnicking and various other activities conducted on our multi-purpose fields. In addition to these parks, we maintain various cemeteries. Thank you to our hard-working parks crew, Ben Peare and Nate Ames for keeping all our parks and cemeteries clean and beautiful. Thank you as well to Bruce Webster and his entire maintenance staff at SAU 9 for their help and support throughout the year.

We are responsible for monitoring canoeing and tubing at Hussey Field directly beside First River Bridge in North Conway. This program allows us to have a staff member inform and educate the public of the Saco River while also monitoring the traffic flow in and around the Hussey Field roundabout. In addition, 2023 was the 3rd year of paid parking for non-residents at First Bridge, Davis Park and Smith-Eastman Recreation Area. Conway Lake was residents and second homeowner parking only.

We once again offered a full line-up of programs for children in 2023. These programs included intramural soccer, travel soccer, biddy soccer, flag football, cross country running, field hockey, pond hockey at the Ham Arena, basketball skills & drills, intramural basketball, 2/3 basketball, tee ball, softball, rookie softball, track & field, and arts & crafts classes. We once again had a recordbreaking summer with 312 kids registered for our summer program. It was an incredibly successful summer filled with games, activities, field trips and swimming.

We offered a full slate of special events including our annual Halloween Party, Turkey Trot Race, Letters to Santa event and our critically acclaimed Mobile Easter Egg Hunt.

Town of Conway, NH

The Chip Kennett Teen Center offers a drop-in atmosphere which caters to boys and girls in grades 6-8. The Teen Center is open four days per week including weekends. This program is highly popular with this age group averaging between 40-60 teens per night. I would like to thank Margaret and Sut Marshall along with the many businesses and restaurants who donate food towards our weekly meals at the Teen Center.

In 2023 we expanded our adult pickleball offering with 10 classes per session. Some of the other programs offered are: adult exercise class, pick up basketball, adult flag football, Mahjong, coed kickball and monthly adult/family trips.

Through support of The Friends of Conway Rec. Inc. a non-profit organization that supports the Conway Parks and Recreation Department, we continue to receive financial support for all programs. The Friends of Rec. provide scholarship opportunities to children, teens and adults, allowing everyone to enjoy all the programs that we offer.

We offered a full slate of fun on July 4th with the annual parade in Conway Village along with entertainment and fireworks in North Conway. In addition, thanks to our partnership with the MWV Chamber of Commerce and business community, we provided New Years Eve Fireworks as well.

Throughout the year we receive so much support from local businesses and families. They support so many of the programs and activities we offer through sponsorship or donations. To anyone and everyone who has and continues to support us, thank you!

Thank you to Town Manager John Eastman and the Board of Selectmen for their continued support of recreation in the Town of Conway.

In closing, I would like to thank our incredible staff, Assistant Director Todd Gallagher, Teen Center Coordinator Robby Moody, Programmer Zach Bradley and our long time Administrative Assistant Lynore Wagner. You continue to do a wonderful job serving the residents of Conway and Albany. I would also like to recognize Shane Haley our custodian for keeping our building beautiful year-round. Thank you to all our seasonal staff, Summer Counselors, parking attendants & rink attendant, you all do a great job, thank you.

Our entire staff looks forward to serving you once again in 2024.

Respectfully Submitted, MICHAEL LANE, *Director*

Town of Conway, NH



2023 Summer Camp Counselors and members of the Conway Police Department



2023 Summer Camp



Selectman Steve Porter,
Selectman Chair Mary Carey Seavey,
Selectman John Colbath and
Selectman Ryan Shepard at the
ribbon cutting ceremony for the
refurbished pickleball and tennis courts
at Davis Park



Conway Rec Adult Trip to Cabbage Island



Conway Rec Adult Trip on the Mt. Washington



Conway Rec Center's Mobile Easter Egg Hunt

CONWAY PUBLIC LIBRARY BOARD OF TRUSTEES

The Conway Public Library Board of Trustees marked a year of success, revitalization, and growth at the Library. Our 123rd year of continued exemplary service to the community saw a renaissance of library programs, a rejuvenation of our facility and grounds, and dedication to the preservation of the vibrant history of the Mount Washington Valley.

The Conway Public Library remains an essential hub of the community, providing space for people to come together to discuss ideas, learn new things, and grow into who they want to become. This past year, the Conway Public Library hosted over 500 programs for community members of all ages, interests, and backgrounds. Library patrons who attended learned to dance the tango, forage for mushrooms, and build robots; heard experts speak about owls, loons, Bigfoot, and moose (with and without the uke); and participated in civic events such as state legislative hearings, school board candidate forums, and citizen science experiments. Clubs met to discuss books, share poems, and play games together. Adult learners gathered to practice English, complete online courses, and make use of our new fiber optic internet to meet and work remotely. Youth learners developed their literacy skills through library story times, practiced critical thinking and problem solving when competing on our Odyssey of the Mind teams, and spent their school vacations at the Library participating in White Mountain Science Inc. and Mission to Mars camps. The library staff is sincerely thankful for the support of the Friends of the Conway Public Library and generous local donors who have made such dynamic and engaging programming a possibility.

This year also saw the start of a rejuvenation process to revitalize and advance the library facility and grounds in a manner that will improve the Library's mission of service to the community. The renovation of the Children's Room was completed with the installation of our new art piece "Circle of Life" by Joel Amit. This multi-year project included new paint and carpets, an improved staff work area, and a dedicated service desk for families to easily borrow and return books right in the Children's Room. The Ham Community Room was also painted and now hosts an impressive new technology workbench and 3D printers that were generously donated in support of our VEX Robotics program. Work on the library park redesign project also continues. Drawings of a potential design plan are available to view at the Library or on our website, and the Library is now actively fundraising to support this vital community project.

As the Library continues to evolve to meet the ever-changing needs of the community we serve, a critical balance must be maintained to preserve the history of such an essential institution of the people. In an act of serendipity, the

same week the Children's Room remodel was completed with the addition of a modern, new piece of art, the Library's Grand Army of the Republic flag was hung by the same installer in the Great Hall. The flag, which has been part of the Library's collection for nearly 100 years, was expertly cleaned, preserved, and framed by the Museum Textile Services with the support of the New Hampshire State Council on the Arts and National Endowment for the Arts through a Moose Plate Grant. Work on repairing the damaged columns on the façade of the Library also continues. Meticulous efforts have been taken to ensure that the repairs to the historic front entrance of the building appear as seamless as possible. The Library hopes to complete the repairs in the spring of 2024. The Library has also continued its efforts in preserving the local history of the Mount Washington Valley. The Mountain Ear, as well as several other historic newspapers, have been successfully digitized and are now available on our website and through the Henney History Room.

In another act of balance, our 123rd year came to an end with the departure of Library Director David Smolen. After 10 years at the helm of the Conway Public Library, David has taken on a new role as the Executive Director of the Gibson Center for Senior Services. Jefferson M. Beavers, who has been the Assistant Library Director for the last 5 years, has been chosen by the Library Board of Trustees to become the 9th Director of the Conway Public Library. Originally from Middleburg, VA, Jeff relocated to the Mount Washington Valley to pursue his love of the outdoors and the White Mountains. Jeff holds multiple undergraduate degrees from Christopher Newport University, a Masters of Library and Information Science from San Jose State University, and has over a decade of public library experience.

As the Library looks towards its 124th year of service, this balance of historic and modern will continue to drive our efforts to evolve with our community while paying homage to the collection of stories that brought us here together. The Library Board of Trustees sincerely thank the library staff and volunteers for their unrelenting commitment, professionalism, and service to the Conway community. Without their tireless efforts, the Library would simply be a collection of books. We all optimistically look forward to yet another year of success, revitalization, and growth together, while also taking to heart the adage that "bad libraries build collections, good libraries build services, great libraries build communities."

Respectfully Submitted,
Conway Public Library Board of Trustees

JAMES COUSINS, Chair JULIE LARACY, Vice-Chair KATHY BENNETT, Secretary JASON CICERO, Treasurer COREY GENEST ANDREA LIBBY JEANNE WRIGHT

CONWAY PUBLIC LIBRARY BALANCE SHEET

As of December 31, 2023

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
1005 Donation Money Market - 3222	\$ 30,328.25
1006 income - 3230	4,211.38
1007 Checking - 3214	12,440.82
1009 TD Paypal Holding Account	5,898.12
Total Bank Accounts	\$ 52,878.57
Accounts Receivable	
Accounts Receivable	0.00
Total Accounts Receivable	\$ 0.00
Other Current Assets	
1010 Nella Braddy Henney Trust	59.33
1200 Undeposited Funds	0.00
Charter Trust Account	344,927.00
Uncategorized Asset	0.00
Total Other Current Assets	\$344,986.33
Total Current Assets	\$397,864.90
TOTAL ASSETS	\$397,864.90
LIABILITIES AND EQUITY	
Liabilities	
Total Liabilities	
Equity	
1110 Retained Earnings	131,955.04
3000 Opening Balance Equity	284,780.70
Net Income	-18,870.84
Total Equity	\$397,864.90
TOTAL LIABILITIES AND EQUITY	\$397,864.90

CONWAY PUBLIC LIBRARY PROFIT AND LOSS

January - December, 2023

	TOTAL
INCOME	
4200 Grants	
4230 Grant Income	\$ 20,600.00
Total 4200 Grants	\$20,600.00
4201 Donations	
4220 Donations - Unspecified	616.50
Total 4201 Donations	\$ 616.50
4610 Unclassified Income	312.76
Total Income	\$21,529.26
GROSS PROFIT	\$21,529.26
EXPENSES	
6000 Expenses Paid by Grants, Donations, FRA	
6370 Program Expense Paid by Grants	25,710.45
Total 6000 Expenses Paid by Grants, Donations, FRA	\$21,074.96
6380 Other Miscellaneous Service Cost	805.39
6700 Paypal Fees	174.26
6766 Program Supplies	369.72
6770 Meetings/Trainings	270.72
Total Expenses	\$27,330.54
NET OPERATING INCOME	\$ -5,801.28

Town of Conway, NH

OTHER INCOME	
4000 Income from Investments	
4021 Henney Trust Distributions Received	6,726.35
4041 Interest Earned MM Accounts	120.15
Total 4000 Income from Investments	\$ 6,846.50
4402 Appropriation Related Funds Received	
4410 Town Fees, Albany	6,030.00
4420 Non-Resident Fees	3,690.00
4450 Copier and Printer Fees	4,618.59
4460 Lost & Damaged Material	296.00
4480 Lost Card Fees	18.00
Total 4402 Appropriation Related Funds Received	\$14,652.59
Total Other Income	\$21,499.09
OTHER EXPENSES	
6505 Appropriation Funds Expended	
6100 Reimbursement to Town of Conway	12,711.00
6120 Bank Service Charges	30.00
6242 Refreshments	779.49
6244 Postage	22.67
6248 A Data Base for Grant Funds	439.98
6248 Software	360.00
6251 Books	2,857.02
6255 Bookkeeping	640.00
6301 Miscellaneous Expenses	4,290.27
6310 Building Maintenance	11,446.21
6550 Office Supplies	156.00
6560 Photocopier Expense	836.01
Total 6505 Appropriation Funds Expended	\$34,568.65
Total Other Expenses	\$34,568.65
NET OTHER INCOME	\$-13,069.56
NET INCOME	\$-18,870.84

CONSERVATION COMMISSION

The Conway Conservation Commission manages approximately 2050 acres on 12 properties within the Town. The Commission strives to balance recreation, resource protection, wildlife habitat and timber management. The Commission also manages 450 acres of DOT bypass mitigation land. These properties include the Redstone Quarry and are located adjacent to the Pudding Pond Conservation Area and The Nature Conservancy's Green Hills.

Oversight of recreational activity on Town land, by residents and visitors alike, is becoming a

growing responsibility for the Commission. Trailhead parking, trail maintenance, portable toilets, and signage are all aspects of this management. As well as determining appropriate activities.

Possible future projects:

- 1. Partner in a rework of the Black Cap hiking trail.
- 2. Major maintenance on Marshall Property trails.
- 3. Collaborate on Phase 2 of the Rec Path through Whitaker Woods.
- 4. Explore the future of the DOT bypass mitigation lands.

The Walker Pond parcel at the foot of Conway Lake is an interesting project for 2024. The Commission looks to solidify the existing trails, improve the parking and signage, and clarify property lines.

Two years of caterpillar infestation and a killing May frost wreaked havoc on our oak trees. This year salvage harvesting was done on the DOT parcels in Redstone. Unfortunately, a similar project needs to be done in Whitaker Woods in 2024.

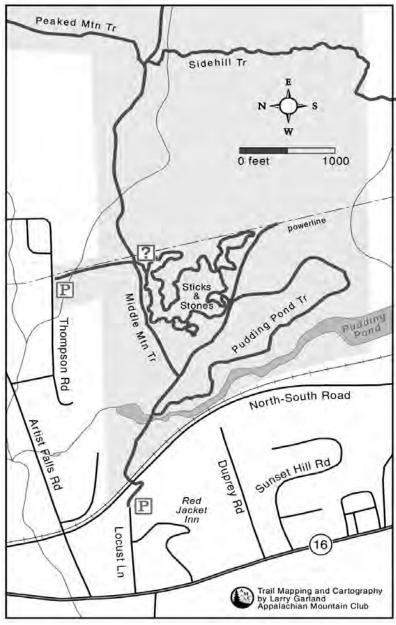
Commission members:

Nat Lucy, Chair
Dan Lucy, Vice-Chair
Linda Kearney, Treasurer
David Weathers, Selectman's Representative
Rob Adair
Larry Huemmler
Peter Minnich
Corbett Tulip, Alternate
Paul Getchell, Alternate

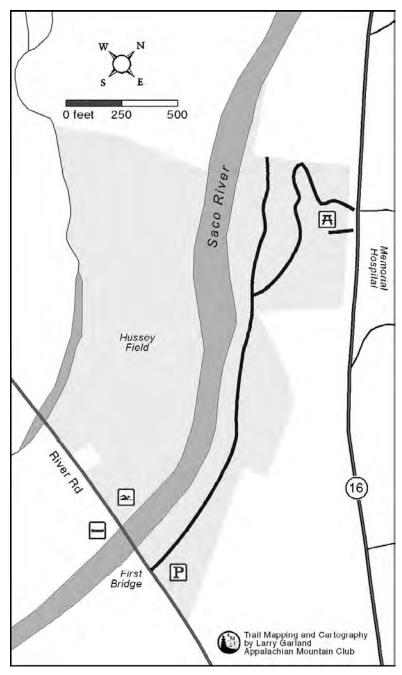
Tim Nolin is the Town's Forester.

Jacqueline White is our Recording Secretary.

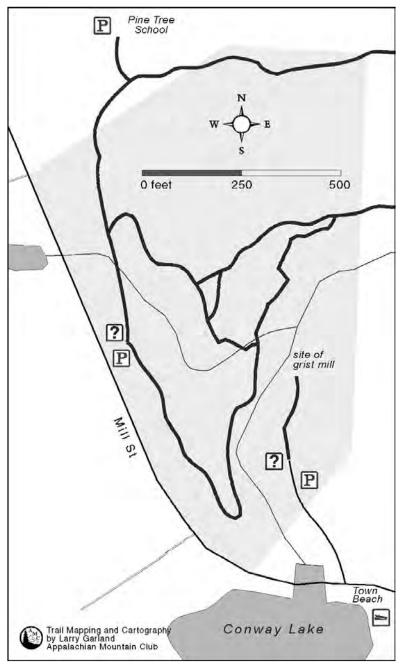
TOWN OF CONWAY CONSERVATION LAND & COMMON LAND



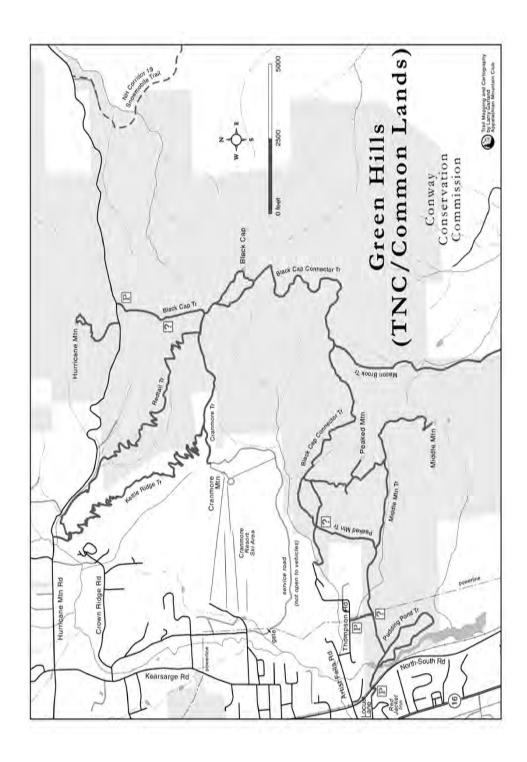
Pudding Pond

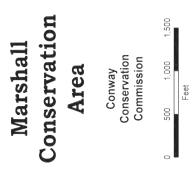


Shedd Woods

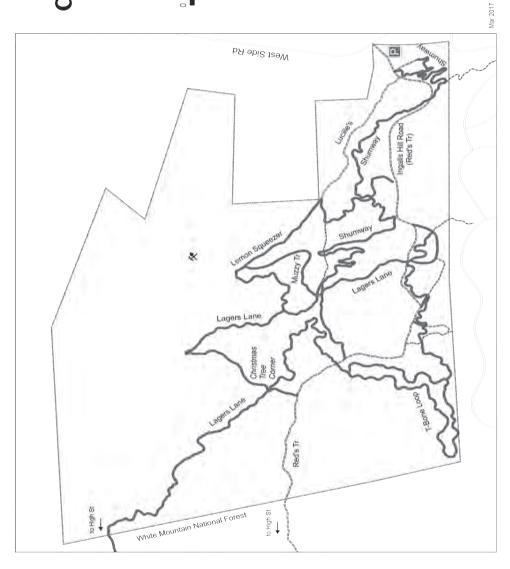


Walker's Pond





Trail mapping and Cartography by Larry Garland





PLANNING BOARD

The most notable part of 2023 for the planning board was our immersive work into the new master plan. This process consisted of uncountable hours from the Planning Board, Planning Department, SE group and The Master Plan Steering Committee as well as the members of the community who attended our meetings and community engagement events. I would like to thank master plan steering committee members Josh McAllister, Kate Richardson, Ben Wilcox, Jack Cuddy, Janine Bean, Deb Haynes, Jason Gagnon, Barbara Lyons and Ted Phillips for all their time and hard work on the matter. But also like to thank the members of the community, who turned to contribute to the process as well. With the master plan process wrapping up, we hope to adopt the draft late winter of 2024 and move directly into zoning processes. We've already secured grant money to update our zoning ordinances related to housing, as well as water preservation to help protect the natural resources we are so fortunate to have in our valley.

Here's the breakdown of this past year -

- 12 Full Site Plan Reviews
- 19 Subdivision Reviews
- 13 Not Applicable Reviews
- 8 Lot Mergers
- 1 design review

2023 was also a year of changes in the planning department. Most excitingly, long time staff member Holly Whitelaw, was promoted to assistant planner and we couldn't think of anyone deserves this job more than Holly. On another note, planner Jamel Torres welcomed a daughter into his life and decided to pursue other opportunities; we thank him for his time with us. With that we were extremely fortunate to welcome our new town planner, Ryan O'Connor, who has hit the ground running in the middle of our master plan process as well as preparing drafts for the 2024 warrant. He continues to impress us with the caliber and quality of work that we brought to his desk. Both Ryan and Holly are amazing people and have created a dynamic team.

I'd like to thank each and every board member for their willingness to spend the extra time to continue to update and make necessary changes to our land use ordinances and site plan review process. It is often thankless work that is only guided by their love of our community and desire to see our beautiful town protected. It is often a fine line to walk.

A special thanks goes out to Mark Hounsell for his time served on this Board and in our community. He truly loves this Town deeper than most people will ever know and has always served in good faith. I can't say enough good things about him.

BENJAMIN COLBATH
Conway Planning Board Chair

ZONING BOARD OF ADJUSTMENT

Last year's report covered the NH statues that allow a Zoning Variance. This year's focus will be on the principle of "hardship." Hardship is the heart of any variance that is allowed. A variance is a waiver or relaxation of particular requirements of an ordinance when strict enforcement would cause undue hardship or circumstances unique to the property. This hardship must be inherent in the property and cannot be a financial or personal hardship. An unnecessary hardship means that owing to special conditions of the property that distinguish it from other properties in the area where no fair and substantial relationship exists between the general public purpose of the ordinance provision and the specific application to the property. And the proposed use must be a reasonable one. The applicant needs to demonstrate the presence of special conditions which are applicable to the subject property. Zoning board hardship cases have considered that this could involve the size of the property, the zoning regulations of the surrounding properties, and a host of other unique characteristics. What does this all mean? Again, it means that no fair and substantial relationship exists between the general public purposes of the ordinance provision and the specific application of that provision to the property. This is done in a public Zoning Board of Adjustment hearing where the purpose of the ordinance is defined, and the applicant shows that their case does not violate the purpose.

With guidance of law the Conway Board of Adjustment had a busy year with a total of fifty-seven (57) applications. There were eight (8) Appeal from Administrative Decisions with two (2) granted, four (4) denied, and three (3) withdrawn; fourteen (14) Special Exceptions with thirteen (13) granted and one (1) denied; twenty-one (21) Variances with six (6) granted, nine (9) denied, and six (6) withdrawn; five (5) Equitable Waivers of Dimensional Requirements with three (3) granted, one (1) denied, and one (1) withdrawn; and nine (9) Motion for Rehearing with one (1) granted, seven (7) denied, and one (1) withdrawn.

The ZBA is very thankful to have highly qualified staff assisting us. We welcome our new Planning Director Ryan O'Conner and continue our praise for Holly Whitelaw, our Planning Assistant. This past year we said goodbye with much thanks to our long serving board member Luigi Bartolomeo and welcomed Jac Cuddy as a full member of the board. Much credit goes also to our faithful alternates Steven Steiner, Debra Haynes, and Michael Couture.

Respectfully submitted,
JOHN COLBATH, Chairman
ANDREW CHALMERS, Vice-Chairman
RICHARD PIERCE
JONATHAN HEBERT
JAC CUDDY

EASTERN SLOPE AIRPORT AUTHORITY

The **Eastern Slope Regional Airport (IZG)** was created by joint legislation in Maine and New Hampshire in 1961 to serve the Mount Washington Valley and Western Maine. Funding for the airport comes largely from its own operations with support from towns in the region, the Federal Aviation Administration, MDOT, and NHDOT.

The municipality of Fryeburg owns the property and contracts the operation, maintenance and administration of the airport to the **Eastern Slope Airport Authority** (ESAA), an eleven member board. Conway is represented by two directors and three directors represent Fryeburg. The remainder of the directors are at-large with one director serving as pilot/tenant liaison. For the last two years a part time professional airport director has been on board to provide guidance, policy updates, procedures and management as the Airport continues to develop and better serve the region.

The airport is a year-round economic hub for **businesses**, **tourists**, **flight training**, **emergency services**, **weather information and education**. Forty-five aircraft call IZG home base, some of the pilots moving to the area and contributing to the tax base because of the availability of a nearby location for their aircraft. Businesses such as ski areas, hotels, and summer camps weigh the airport in their decisions as well and also benefit from direct and indirect revenues from the airport. **Two new businesses started in 2023: Subsonic Properties**, which purchased a hangar and provides aircraft storage and parking services, and **White Mountain Valley Scenic Air Tours**, which - you guessed it - provides aerial tours of the region. IZG serves as the home of the **Eastern Slope Aviation Academy** which hosts **annual Aviation Day** and several **STEM Aviation Camps** for middle school students, The Academy provides ground school and flight training both in the air and in an FAA approved simulator. See the sky in real time at the Airport from our newly **installed weather cameras** by visiting https://weathercams.faa.gov and searching "IZG".

In 2023 there were approximately **7,000 takeoffs and landings**. Approximately 150 are military like the **US 524th Special Operations Squadron and the 413 Royal Canadian Transport and Rescue Squadron** performing missions and training, and 200 are air charter or air taxi, hired to bring people to the region for business, tourism, and/or to enjoy the amenities towns in the region have to offer. Of the pilots based at IZG, 44% are from NH, most residents of Conway/North Conway, a few from neighboring states and the remainder are from Maine.

The airport is a vital **portal for emergency services in the region. Life Flight, charitable pet relocation, medical patient treatment flights, organ transportation, Civil Air Patrol, law enforcement and military training, aerial fire fighting operations and search and rescue missions** all take place at IZG. It is important to note that even if emergency aircraft are not landing directly at IZG, they are still using the airport for weather reporting, instrument approaches, and alternates. Every helicopter trip – and there are thousands over the years- to Bridgton's hospital and Memorial in North Conway uses IZG for those purposes. The availability of jet fuel, 24 hour call-in services, and the ability to hangar aircraft in inclement weather and for passive de-icing with the addition of the newly completed large aircraft hangar make IZG even more of a factor for emergency services.

A successful **Flight Camp was hosted by PTG Missions**. Kids got the mission experience living off grid, participated in flight training and aircraft maintenance training,

and hosted a BBQ for the community. Since then we have heard from two people: one American Airlines pilot who was visiting at IZG met our teens and was encouraged to keep flying; and another who is starting her own non-profit in western Maine after being inspired by the camp. All told, we have had three people go off to aircraft mechanic school and four go on to flight training either in-state or to universities out of state. Another Flight Camp is being planned for August 2024!

Pine Tree Helicopters offered rides at the 2023 Fryeburg Fair. They were able to operate almost continuously with coordination from the Airport to keep them fueled up, providing a staggering 1,770 helicopter rides!

New to the IZG, **Aerobatic Camp Voltige** held a practice in May. Pilots receive critique and practice their aerobatic routine, called The Known, to get ready for competitions. Nine aircraft arrived for the multi-day event and between fuel, hangars and parking, hotels, restaurants, and rental cars the practice event injects about \$13,000 into the local economy. We look forward to welcoming them again in 2024.

In 2023, the Airport and Town of Fryeburg worked together on several projects. Joint efforts were made to achieve outside funding from federal and state agencies. A **Wildlife Habitat Management Plan** was completed and its continued implementation will safeguard these habitats and species that inhabit them for decades to come while still protecting and maintaining the airspace for the safety of the public. A **six-unit hangar was privatized**, bringing new property tax revenue to the Town. Progress is being made on the **solar development**, which will generate clean energy for the grid, provide revenue to help with capital expenses at the Airport, and add new taxable business property to the Town. The new hangar is a great success, a conduit to local access for corporate and military operations as well as all manner of other itinerant traffic.

Current projects include design and construction of an **extension to the runway** to accommodate aircraft safely in all weather conditions year-round. This development will also bring **taxiways and airfield lighting up to current standards**. Planning is ongoing to reflect **demand for more hangars** along with continual maintenance and tenant improvements to airport-owned hangars. **Lyman Drive**, the airport entrance road built in 1961 and not maintained since, will be reconstructed, potentially through a phased approach to lessen financial impact. A **hangar roof replacement** is urgently needed and funding sources are being sought after.

The following Board members of the Eastern Slope Airport Authority thank the Town and its citizens for continued support:

Don Thibodeau, Chairman – Fryeburg, ME Gene Bergoffen, Treasurer – Fryeburg, ME Eric Meltzer, Pilot Liaison – Fryeburg, ME Steve Steiner – Conway, NH Elbridge Russell – Fryeburg, ME Carl Thibodeau, Vice Chairman – Conway, NH Ron Briggs, Secretary – Chatham, NH David Sorensen – Eaton, NH Carmen Lone – Bridgton, ME Barry Kallander – Denmark, ME

Respectfully submitted, ALLISON NAVIA Airport Director IZG

STATE OF NEW HAMPSHIRE

Executive Council

JOSEPH D. KENNEY EXECUTIVE COUNCILOR DISTRICT ONE



STATE HOUSE ROOM 207 107 NORTH MAIN STREET CONCORD, NH 03301 (603) 271-3632

2023 YEAR END REPORT FROM COUNCILOR JOSEPH KENNEY

The year of 2023 saw a rise in inflation both statewide and nationally. The hot topics continue to be housing, workforce, childcare and food security. This year also saw a lot of storm damage in July and December which has required a lot of roads, bridge infrastructure and trail repair around the state.

Many of my priorities have been directed at economic development, outreach to the business community, mental health system improvement, and food security. This Councilor has been an advocate for a northern New Hampshire food warehouse to enable food pantries to replenish in a timely manner and to provide fresh produce and meats.

The Governor's Office for Emergency Relief and Recovery (GOFERR) and the Executive Council provided \$15.4 million to Strafford County to support the building of a new nursing home. Strafford County Commissioners and Legislative Delegation continue to work on the project. The Council approved the transfer of the Old Rochester Courthouse to the City of Rochester in the exchange of land on Rochester Hill Road to build a \$17.5 million Rochester District Courthouse.

The Governor's Advisory Commission on Intermodal Transportation (GACIT) had completed its work in 2023, and the NH Legislature and Governor will approve of its findings in 2024. This Councilor conducted 8 public hearings around the district to hear input from the public and regional planning commissions on transportation and infrastructure concerns.

The Governor and Council approved \$20 million of the American Rescue Plan Act to fund the community center grant program, administered through the Community Development Finance Authority. The two round programs have been completed, dozens of projects around the state have received funding and construction is ongoing.

Between January to December 2023, the Executive Council confirmed 8 judicial candidates to the Circuit, Superior and Supreme Court levels. Additionally, 3 other judicial candidates received public hearings in December and will be up for confirmation in January 2024. The Council confirmed a new Chief Justice of

Town of Conway, NH

the Superior Court, a new Commissioner of Health and Human Services, a new Insurance Commissioner, and a new Department of Environmental Services Deputy Commissioner.

The total contract items reviewed by the Executive Council were approximately 2,919 to include 5 late items over the course of 22 meetings. Of the 231 confirmations of board and commission positions, 55 were from District 1. On July 19th the District 1 on the road meeting was held at the Rotary Arts Pavilion in Dover, NH in honor of the 400th Celebration.

The sale of the Laconia State Property is scheduled for early 2024. The Council has been an active participant with NH Administrative Services to make sure all aspects of this purchase and sales agreement is completed and thorough. State officials continue to work on retention and recruitment of businesses to our state.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention to Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website: www.sos.nh.gov/redbook/index.htm

My office is open to requests for state constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at joseph.d.kenney@nh.gov. I also have an internship program for college students. My office number is (603) 271-3632. I am always available to old and new friends. Please stay in touch.

Serving you,

Executive Councilor
JOE KENNEY

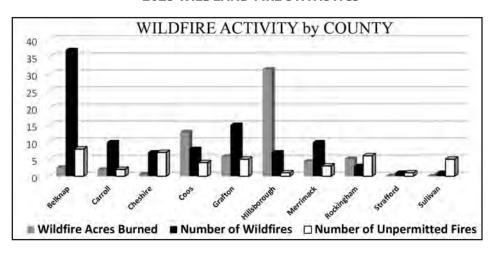
REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

This past year we observed wet weather in late spring and throughout the summer. This led to reduced wildfire activity throughout the state and allowed many of our state firefighting resources to respond to Nova Scotia and Quebec to assist our Canadian neighbors with their record wildfire season. We were also able team up with local fire departments and provide many wildfire trainings throughout the state.

This time of year, we see fires caused by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Even with the lower wildfire threat in New Hampshire in 2023, properties within the Wildland Urban Interface were still impacted, with 8 structures threatened and 3 destroyed by wildfires. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe! We ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. "Remember, Only You Can Prevent Wildfires!"

As we prepare for the 2024 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up-to-date information, follow us on X and Instagram: wNHForestRangers

2023 WILDLAND FIRE STATISTICS



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2023	99	64.5	42
2022	59	203	48
2021	66	86	96
2020	113	89	165
2019	15	23.5	92

^{*}Unpermitted fires which escape control are considered Wildfires.

				CAUSES	FFIRES RE	PORTED					
Railroad operations & maintenance	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipment & vehicle use
0	0	22	3	80	-4	-4	10	1	2	.0	4

MT. WASHINGTON VALLEY ECONOMIC COUNCIL

With Avesta Housing opening its new apartment complex on the south end of the Tech Village (which includes affordable housing) and with renewed interest in commercial building lots, the MWV Economic Council has completed a busy year supporting economic growth and development in the valley. This positive activity comes amid an active year assisting local businesses with expansion or new financial loans, along with training and consulting services.

The **Revolving Loan Funds**, that assist start-ups or those businesses that are at a critical point in their growth, have invested \$152,000 this year with 29 active loans. At present, the total portfolio investment amounts to over \$705,000 that is at work locally to help diversify our recreation and retail-driven economy.

Over the years, the Council has been instrumental in advancing the **careers of college graduates** through its network of business relationships with both Incubator businesses as well as with other state-sponsored community development agencies.

The Council hopes, with some decline in COVID restrictions, to re-boot its popular **Eggs and Issues and Boot Camp** programs that stimulate entrepreneurships, networking and business development. As in the past, these programs can advance technology education and business skills.

The Council is proud of its ability to offer one-on-one **consulting and technical assistance** as it has accomplished for years... and in many cases in partnership with S.C.O.R.E. (Service Corps of Retired Executives).

While the campus of the Tech Village is a different landscape with the leasing of the University of New Hampshire's portion of the main building by the Northeast Charter School, the Council's mission remains clear: "to enhance our communities by fostering the formation of diversified businesses." It is a pleasure to represent Conway in the pursuit of opportunities that benefit all ... through the Economic Council.

JOHN COLBATH
Conway Representative

RESIDENT BIRTHS - TOWN OF CONWAY 01/01/2023 - 12/31/2023

MOTHER'S/ PARENT'S NAME	CORTEZ, GEMMA GUADALUPE	CHEEK, JENNIFER NICHOLE	RICKER, LACEY MAILMAN	FITZGERALD, STEPHANIE JANE	JOHNSON, SHANNON LEIGH	APPELHANS, ANGEL ANN	BENNINGTON, STEPHANIE MARIA	ASTROFSKY, BRIDGET ANNE	EMERY, CAYDRAN NICOLE	KIDDER, KYLIE ANN	LANE, NICHOLE MARIE	STONE, RYLIE ELIZABETH	HAMILTON, BRENNA ANN	HERRERA CUBILLO, MARIA DEL CARMEN	SMITH, CHRISTINE CAROL	BELOV, VALENTINA ELIZABETH	HENDERSON, SHARRENE LORI
FATHER'S/ PARTNER'S NAME	DETHLEFS, IAN NATHANIEL	DREW, MICHAEL SCOTT	RICKER, TREVOR SCOTT	FITZGERALD, BRIAN JOSEPH	JOHNSON, NATHAN ALBERT	BISHOP, MATTHEW CHRISTOPHER	BENNINGTON, AARON TYLER	ASTROFSKY, MATTHEW AARON	RICHARDI, ANTHONY PAUL	BROWN, JOSHUA MICHAEL	ALBONICO, PHILLIP THOMAS	MASSA, NICHOLAS CHRISTOPHER	HAMILTON, MICHAEL ALAN	GOMES DE LA PAZ, JOSE LUIS	BRYAN, MICHAEL BRADLEY	BELOV, ANDREY	HENDERSON, KEITH MCCARTHY
BIRTH PLACE	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY	NORTH CONWAY
CHILD'S NAME	DETHLEFS, CONROY HANZ	DREW, ISAIAH SCOTT	RICKER, GRIFFIN MAILMAN	FITZGERALD, FINLAY JAMES	JOHNSON, SCARLETT ROSE	BISHOP, GREYSON GABRIEL	BENNINGTON, HOWL WYNN	ASTROFSKY, HAZEL ANNE	RICHARDI, ASPEN PAISLEY	BROWN, LUCY ANN	ALBONICO, OPHELIA GRACE	MASSA, BECKETT CHRISTOPHER	HAMILTON, JOSHUA MICHAEL	GOMEZ-HERRERA, VALENTINA	BRYAN, ANNA IVY	BELOV, VICTORIA AURORA	HENDERSON, AIDEN KEITH
BIRTH DATE	1/8/23	2/8/23	2/22/23	2/24/23	3/7/23	3/16/23	3/21/23	4/9/23	4/19/23	4/27/23	4/27/23	5/8/23	5/9/23	5/17/23	5/20/23	5/27/23	5/29/23

Town of Conway, NH

BIRTH	CHILD'S	BIRTH	FATHER'S/	MOTHER'S/
DATE	NAME	PLACE	PARTNER'S NAME	PARENT'S NAME
6/17/23	LEARY-HANLEY, LEONARDO MICHAEL	NORTH CONWAY	HANLEY, KEVIN JOSEPH	LEARY, CASSIDY ROSE
6/19/23	MCMAHON, MARSHALL BRUCE MADDOX NORTH CONWAY	NORTH CONWAY	MCMAHON, JAY J.	MCMAHON, TIFFANY LYNN
7/20/23	WHITMAN, LOCHLAN EDWARD	NORTH CONWAY	WHITMAN, BENJAMIN PIERCE	WHITMAN, ELIZA CADDICK
8/3/23	CUSHING, OCTAVIA SHAE	NORTH CONWAY	CUSHING, SEAN PATRICK	CUSHING, MARIANA KATHRYN
8/9/23	SULLIVAN, CAMERON JAMES	NORTH CONWAY	SULLILVAN, TREVOR CHRISTOPHER	SULLIVAN, DEVON NOELLE
8/22/23	MURPHY, EMMETT WARREN	NORTH CONWAY	MURPHY, PATRICK MICHAEL	MURPHY, CAITLIN ROSE
8/23/23	CASSIDY, SUTTER LEON	NORTH CONWAY	CASSIDY, MATTHEW LEON	CASSIDY, RACHELLE MARIE
8/24/23	HARTFORD, KEATON OMARI	NORTH CONWAY	HARTFORD, TYLER JORDAN	JOHNSON, SAMANTHA GENE
9/13/23	CRUMP, JUNIPER LORRAINE	NORTH CONWAY	CRUMP, DANIEL ALFRED	ADAIR-CRUMP, ALI MARIE
9/14/23	THOMAS, CAROLYN ELIZABETH	NORTH CONWAY	THOMAS, JAMES PEE	WHITMARSH, JENNIFER LYN
10/13/23	DONALDSON, VIERA ROSE	NORTH CONWAY	DONALDSON, ZACK ANDREW	DONALDSON, ABIGALE JANE
11/2/23	TARBERRY, BRIE HAZEL	NORTH CONWAY	TARBERRY, ALEXANDER STONE	TARBERRY, LAURA AGNES
11/10/23	HORIGAN, OWEN SHEA	NORTH CONWAY	HORIGAN III, DONALD EDWARD	HORIGAN, OLIVIA BETH
11/28/23	ELA, ARALEE JOELLEN	NORTH CONWAY	ELA, KYLE DOUGLAS	ELA, SHARI LINN
12/12/23	FALL, BAILEY MARIE	NORTH CONWAY	FALL, KYLE TANNER	FALL, CAROLINE MARIE
12/26/23	MEADOWS, POPPY MAURA	NORTH CONWAY	MEADOWS, EDWARD WALTER	SUTTON, MAURA ELIZABETH
12/26/23	PANTIC, ALEKSANDAR	NORTH CONWAY	PANTIC, MILOS	VUKOJEVIC, MILENA

RESIDENT DEATHS - CONWAY, NH 01/01/2023 - 12/31/2023

	DEATH DATE	DECEDENT'S NAME	DEATH PLACE	FATHER'S NAME	MOTHER'S NAME (MAIDEN)
	01/04/2023	BEMIS, FAYLENE S.	NORTH CONWAY	SWAN, HENRY	ROBINSON, LILLIAN
	01/04/2023	GAUVREAU, JONATHAN P.	NORTH CONWAY	GAUVREAU, PAUL	SPINNEY, LOUISE
	01/07/2023	KEATEN, DARRELL W.	NORTH CONWAY	KEATEN, WALLACE	MCALLISTER, MYRNA
	01/08/2023	BURROUGHS, JOHN EDWIN	NORTH CONWAY	BURROUGHS, RALPH	HOOPER, LUELLA
	01/14/2023	BEILBY, GEORGE SICARD	NORTH CONWAY	BEILBY, GEIRGE	SICARD, ESTHER
	01/22/2023	GODBEY, ATHENA L.	NORTH CONWAY	DICKSON, JOHN	KIMBALL, PHYLLIS
	01/24/2023	THOMPSON, REBECCA S.	NORTH CONWAY	ESTEY, ROY	BRYANT, JANE
	01/25/2023	HOLLIS, MICHAEL JAY	CONWAY	HOLLIS, ROGER	CORREA, LORETTA
	01/28/2023	FANNING, TAMMY LEE	CONWAY	FANNING, STEPHEN	THERIAULT, SHERRYL
	01/29/2023	BEAUCHESNE, JOHN ARTHUR DARWIN	NORTH CONWAY	BEAUCHESNE, ARTHUR	CHARADE, MARJORIE
	02/01/2023	MCCARTHY, MAURA ANNE	NORTH CONWAY	MORRISON, HUGH	HEGARTY, BARBARA
1(02/14/2023	TINKER JR., CURTIS F.	NORTH CONWAY	TINKER SR, CURTIS	TINKER, RUBY
าก	02/18/2023	SLEDZINSKI, JOHN J.	LEBANON	SLEDZINSKI, JOSEPH	MURPHY, EVELYN
	02/23/2023	GREY, LILA	NORTH CONWAY	GREY, KAYMAR	WRIGHT, KAYCIAN
	02/23/2023	HENNESSEY, JANE B.	NORTH CONWAY	BRYANT, HOWARD	HARTFORD, DORIS
	02/26/2023	DIMARZIO, JAMES LAWRENCE	NORTH CONWAY	FLYNN, JAMES	ALLEN, ALICE
	03/06/2023	BLAUVELT, JEANETTE ALICE	NORTH CONWAY	LLOYD, GEORGE	OTIS, ALICE
	03/09/2023	LIBBY, VIVIAN E.	NORTH CONWAY	EPTON, CECIL	HUMPHREY, ALTY
	03/19/2023	BOUCHER, PETER GILBERT	NORTH CONWAY	BOUCHER, LUCIEN	WALKER, IRENE
	03/21/2023	HALEY, ELIZABETH MARGARET	NORTH CONWAY	ELWELL, JOSEPH	COOMBS, HELENA
	03/24/2023	FLANAGAN, PAUL J.	CENTER CONWAY	FLANAGAN, EDWARD	COLLINS, GRACE
	03/25/2023	WALKER, ANN L.	NORTH CONWAY	CRESSEY, ARTHUR	MANCHESTER, REBA
	03/29/2023	FERGUSON, JOHN D.	EAST CONWAY	FERGUSON, WALTER	DRISCOLL, EDNA
	04/02/2023	ZAPOLSKI, WENDY LYNN	CONWAY	WALLACE, FRANK	TRACY, BARBARA
	04/05/2023	HANSEN, EVELYN VERNA	NORTH CONWAY	DUERSCHMIDT, OTTO	GIBBONS, MARY
	04/12/2023	NESTELL, DYLAN HUNTER	WOLFEBORO	CORREIA, STEVE	NESTELL, JENNIFER
	04/17/2023	MAGEROWSKI, BERNADETTE G.	NORTH CONWAY	LAMBERT, ALBINI	BEAUDOIN, LEONA
	05/01/2023 05/03/2023	DANNENBERG, JUDITH ANN BRODIL, DAVID JOHN	NORTH CONWAY NORTH CONWAY	WINTERS, GRANT BRODIL, FRANK	REARDON, CATHERINE DONOVAN, HELEN

DEATH DATE	DECEDENT'S NAME	DEATH PLACE	FATHER'S NAME N	MOTHER'S NAME (MAIDEN)
05/04/2023	TAYLOR, CHARLES EARL	NORTH CONWAY	TAYLOR SR., CHARLES	GIFFEN, MARY
05/13/2023	LAKIN, JOANN D.	NORTH CONWAY	DANIELS SR., GEORGE	FITZGERALD, KATHERINE
05/16/2023	RINCKER, IRENE	PORTSMOUTH	PHILLIPS, JAMES	SHIRKOFF, ELEANOR
05/23/2023	BICKFORD, DWIGHT	NORTH CONWAY	BICKFORD, UNKNOWN	UNKNOWN
05/24/2023	CURRIER, DENIS NEWTON	CONWAY	CURRIER, MATTHEW	WEBSTER, VIRGINIA
06/01/2023	GRUBB, JANE ANN	NORTH CONWAY	JACKSON, JAMES	LUDLOW, ANN
06/05/2023	TOWNLEY, DAVID JAMES	CONWAY	TOWNLEY, IVAN	WHITAKER, JOHNNIE
06/14/2023	GREGORY, WAYNE G.	CENTER CONWAY	GREGORY, GEORGE	JOHNSTON, HELEN
07/04/2023	DEWOLF, MARY JOANNA	NORTH CONWAY	PERKINS, EUGENE	PEDRICK, EDITH
07/22/2023	HAYES, BONNIE L.	NORTH CONWAY	BUSIER, ROBERT	KLAPCHAR, EDITH
07/26/2023	PIERS, JANICE ANN	CONWAY	CORDEIRO, JOHN	WRIGHTINGTON, DOROTHY
08/11/2023	GOODWIN JR., ARTHUR E.	NORTH CONWAY	GOODWIN SR., ARTHUR	PARROTTE, NORMA
08/13/2023	STOKES, ROBERT KEITH	CENTER CONWAY	STOKES, MALCOLM	PELLEGRIN, HAZEL
08/19/2023	RUSSELL, JOKE LEYDS	CONWAY	LEYDS, NIKOLAS	TADEMA, MARIA
08/26/2023	DEROIN, THOMAS GERALD	NORTH CONWAY	DEROIN, WILLIAM	MAHON, PAULINE
08/29/2023	MOISON, KENNETH GERALD	CENTER CONWAY	MOISON, RAYMOND	CARROLL, ELIZABETH
09/02/2023	FORSYTHE JR., EDWIN BENJAMIN	NORTH CONWAY	FORSYTHE, EDWIN	DONALDSON, DOROTHY
09/06/2023	DEBLOIS, OLIVE THERRIEN	CENTER CONWAY	THERRIEN, RAYMOND	UNKNOWN
09/16/2023	KNIGHT, ROY ALAN	CENTER CONWAY	KNIGHT, ERLON	STOEHR, ELSA
10/05/2023	DAVIS, SALLY STEVES	NORTH CONWAY	DAVIS, EDWARD	SINK, OLIVE
10/06/2023	VERNEY, PEGGY LOUCINDA	CONWAY	SMITH, RONALD	BELFLOWER, MARYLOU
10/10/2023	OUINN, JOHN	CONWAY	QUINN, ROBERT	LEBLANC, IRENE
10/25/2023	CANN, SUSAN	CONWAY	CANN, ROBERT	VANDINE, GLORIA
10/31/2023	DAVIDSON, RICHARD ALBERT	NORTH CONWAY	DAVIDSON, CHARLES	FERNALD, EDNA
11/06/2023	CHUTE, MARION	CONWAY	SMOLINSKY, THOMAS	COLLINS, MARION
11/13/2023	PETTIS JR., VIRGIL DEXTER	NORTH CONWAY	PETTIS SR., VIRGIL	HAUGEN, BERTHA
11/16/2023	GARNEAU, EMMA B.	NORTH CONWAY	BIRT, TEMPLE	BASS, MARY
11/17/2023	ENGFER, RICHARD ALLEN	PORTSMOUTH	ENGFER, WILLIAM	COSTELLO, GERTRUDE
11/29/2023	MURRAY, RICHARD WAYNE	NORTH CONWAY	MURRAY, RICHARD	PITTS, RUTH
11/30/2023	BLACKMORE JR., WILLIAM CAMERON	CONWAY	BLACKMORE SR., WILLIAM	UNKNOWN
12/01/2023	GARDNER SR., DONALD R.	CONWAY	GARDNER SR., ABBOTT	EASTMAN, DOROTHY
12/07/2023	FARRUGIA, ELAINE NORTH MAHONEY WILLIAM CORNELLIS	CONWAY NORTH CONWAY	SMITH, CLIFTON MAHONEY WILLIAM	JOHNSON, MABEL TESTA INSEPHINE
5/ 13/ 5053	MINISTER AND CONTREE OF THE CONTREE		MICHAELY WILELIAM	150 7, 200E 1114E

RESIDENT MARRIAGES - TOWN OF CONWAY 01/01/2023 - 12/31/2023

				C707/1C/71 - C707/10/10		
	DATE OF					PLACE OF
	MARRIAGE	PERSON A'S NAME	RESIDENCE	PERSON B'S NAME	RESIDENCE	MARRIAGE
	01/11/2023	KIRKLAND, TIMOTHY RYAN	NORTH CONWAY, NH	SALVO, LISSE ALEXIS	NORTH CONWAY, NH	GORHAM
	03/01/2023	MILLER, TORBJORN	CENTER CONWAY, NH	BINIASHVILI, ELIZABETH	CENTER CONWAY, NH	TAMWORTH
	03/26/2023	LYNCH, WILLIAM MICHAEL	CENTER CONWAY, NH	BENNETT, ROBIN ANN	CENTER CONWAY, NH	EATON
	04/03/2023	BOOT-HANDFORD, JACOB HARRY	AYLESBURY,			
			UNITED KINGDOM	PURNELL, CAITLIN LALLY	KEARSARGE, NH	JACKSON
	04/20/2023	BLANCHETTE, ROBERT MICHAEL	NORTH CONWAY, NH	MARTY, CINDY MAE	NORTH CONWAY, NH	CHOCORUA
	04/29/2023	GARDNER JR., JAMES GREENLEAF	NORTH CONWAY, NH	NEWTON, AMANDA ELIZABETH	NORTH CONWAY, NH	CONWAY
	05/13/2023	REMILLARD, ROBERT PAUL	CONWAY, NH	THIBODEAU, JENNIFER CHRISTINE	CONWAY, NH	CONWAY
	05/18/2023	CRUMP, DANIEL ALFRED	NORTH CONWAY, NH	ADAIR, ALI MARIE	NORTH CONWAY, NH	CONWAY
	06/09/2023	HENRY, ROBERT JENNINGS	CONWAY, NH	FERRARA, COURTNEY LYNNE	CONWAY, NH	NORTH CONWAY
101	06/10/2023	CHICK SR., JASON DEAN	CENTER CONWAY, NH	LOCKE, LISA MICHELLE	CENTER CONWAY, NH	CENTER CONWAY
)	06/12/2023	SMITH, TRISTEN JOSEPH	CENTER CONWAY, NH	KENDAL, IZABELLA GRACE	CONWAY, NH	CONWAY
	06/25/2023	WATERS, SHAWN THOMAS	NORTH CONWAY, NH	LINNE, MELISSA MAY	NORTH CONWAY, NH	NORTH CONWAY
	06/30/2023	MERRILL-LANE, MARK WILLIAM	CONWAY, NH	TOBIN, VALERIE LYNN	CONWAY, NH	CONWAY
	07/01/2023	SHUTAK, JEFFREY WILLIAM	INTERVALE, NH	BRAULT, BONNIE SUE	INTERVALE, NH	NORTH CONWAY
	07/23/2023	PIVA, PENNY LOUISE	NORTH CONWAY, NH	ROBERTSON, JAY WILSON	LANCASTER, NH	LANCASTER
	08/04/2023	SEAVEY, STEPHEN WAYNE	NORTH CONWAY, NH	HOYT, LESLEY CLAIRE	NORTH CONWAY, NH	NORTH CONWAY
	08/12/2023	BOYD, DAVID ERIC	NORTH CONWAY, NH	MORICI, DEBORAH ANN	NORTH CONWAY, NH	JACKSON
	09/02/2023	MONAGHAN, CHARLES RICHARD	NORTH CONWAY, NH	DESOUZA, SUSAN NOEL	NORTH CONWAY, NH	CONWAY
	09/16/2023	WILSON, CASSIDY RAE	CENTER CONWAY, NH	BRIDEAU III, RONALD PHILLIP	CENTER CONWAY, NH	BARTLETT
	09/23/2023	VIOLETTE, JOHN EDWARD	CENTER CONWAY, NH	BATES, TRICIA ANN	CENTER CONWAY, NH	ALBANY
	10/01/2023	LOWE, KALEB MEGQUIER	CENTER CONWAY, NH	WOOD, JAMIE LYNNE	CENTER CONWAY, NH	LACONIA
	10/04/2023	HENRY, DYLAN JAMES	CENTER CONWAY, NH	AULICH, ALYSON MARIE	CENTER CONWAY, NH	BARTLETT
	11/24/2023	MOODY, FLOYD NOLAN	NORTH CONWAY, NH	BROUILLETTE, LISA ANN	NORTH CONWAY, NH	NORTH CONWAY
	12/23/2023	LUCCARELLI, RICHARD JOSEPH	NORTH CONWAY, NH	WINLING, JULIE ANNE	NORTH CONWAY, NH	NORTH CONWAY
	12/31/2023	GAUTHIER, LEO ROLAND	CONWAY, NH	BUCCHIO, PAULA JANICE	CONWAY, NH	ALBANY



Moving of the Historic Baker Building

100th Anniversary of A. Crosby Kennett High School Celebration



2024 VOTING GUIDE AND SAMPLE TOWN BALLOT

2024 VOTING GUIDE AND SAMPLE TOWN BALLOT

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Introduction

To All Conway Voters:

This section of the Town Report is intended help you prepare for the annual Town legislative process. It contains a variety of information concerning the proposed budget and warrant articles as well as explanatory information and illustrations. It also includes a summary of the actions taken by Town voters at the Deliberative Session held on March 6, 2024. All of this information as well as information on how Town meeting works, and a calendar of important dates, is available at Town Hall or on-line at www.conwaynh.org.

The Town Ballot presented in this section is the same format as the one you will see when you vote on April 9, 2024. Also in this section is a voting worksheet to help you prepare to vote.

I urge you all to actively participate in this important duty of self-governance by going to the polls on April 9, 2024 at the Town Garage located at 1611 East Conway Road, Center Conway, NH 03813.

Sincerely,

JOHN EASTMAN Town Manager

RESULTS OF THE DELIBERATIVE SESSION

The Deliberative Session of Town Meeting was held on March 6, 2024. There were 129 registered voters in attendance. The voters in attendance approved all but one article as presented.

John Colbath moved, seconded by Steve Porter, to amend the dollar amount of Article 64 from \$1,340,808 to \$1,340,807. The motion carried.

Warrant Article 64 was amended as shown below; the removed text is stricken and the replacement text is highlighted in gray.

ARTICLE 64: To see if the Town will vote to conditionally ACCEPT SETTLERS GREEN DRIVE AND THE PRIVATE PORTIONS OF COMMON COURT AS PUBLIC RIGHTS-OF-WAY, provided that, pursuant to NH RSA 231:29, the abutters to the roads shall be required to pay a Betterment Assessment not to exceed One Million Three Hundred and Forty Thousand, Eight Hundred Eight Dollars (\$1,340,808) One Million Three Hundred and Forty Thousand, Eight Hundred Seven Dollars (\$1,340,807). which Betterment Assessment shall be prorated over a period not to exceed 10 years and shall, pursuant to NH RSA 231:30, create a lien upon the lands so assessed which shall continue until fully discharged, shall be subject to interest, and shall be subject to any other charges as are applicable to the collection of delinquent taxes, and further provided that any work required to bring the roads up to the standards and requirements currently in effect in the Town shall be secured with a performance bond pursuant to NH RSA 447:16. Submitted by Petition.

Not Recommended by the Board of Selectmen (1-4-0). Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (0-14-0). Not Recommended by the Budget Committee (3-9-0).

BUDGET NARRATIVE

Introduction

The following narrative presents the proposed 2024 operating budget for the municipal government of the Town of Conway as submitted by the Conway Municipal Budget Committee for consideration. The proposed budget totals \$14,814,062 which is an increase of \$529,764.00 or 3.71% over the prior year's appropriation. It includes budgets for the Police Department and the Conway Public Library which were submitted by the Police Commission and Library Trustees respectively. The default budget is: \$14,327,460.

Overall Economic Trends:

Although inflation has begun to decline from the first of the year to the present, the twelve-month average in 2023 is 4.1%. The last six months figures are beginning to stabilize. (July 3.2%, August 3.7%, September 3.7%, October 3.2%, November 3.1% and December 3.4%) Our increase in the budget of 3.71% is still below the 2023 yearly average of inflation at 4.1% or .4% under the rate of inflation.

The Town of Conway rolled out its amended building permit fees in late 2023 to bring us up to comparison of other Towns. From August through December the Town has brought in \$424,056 in building permit fees.

The Town reviewed its deeded property and for the second year in a row conducted an auction to get these properties back on the tax roll. Proceeds from the auction netted \$465,325.

The Selectmen opted to apply \$2,000,000 from unreserved fund balance to the tax rate which was an increase of \$1,250,000 over 2022.

Departmental Summaries:

Executive: The Executive Department is showing a decline of (0.39%). This decline reflects that one third of the Administrative Assistant to the Engineer has been removed and placed in a new line devoted solely to the Department of Engineering.

Engineering: This new department summary was created to make the engineering position stand alone in the municipal budget. Paul DegliAngeli has been in the Town Engineer's position since 1992. Over the last 32 years Paul has been the Town Engineer, Public Works Director, Asst. Town Manager and Deputy Town Manager. Paul will be retiring in the fall of 2025. Having this new category better defines the budgetary items in the Engineering Department including the new engineer who will replace Paul D. Cost to this department in 2024 is \$131,411. Included in this portion of the budget is 1/3 position of administrative assistant which was removed from the Executive line item.

Town Clerk/Tax Collector: The Town Clerk/Tax Collector budget Is up 8.92% This portion is up primarily for two reasons. 2024 will have at least four elections. Advertising and election expenses contributed to the increase. (printing of ballots, copies, supplies & machine programming)

Finance: The Finance Department is up 3.37%. Primary increase is in wages. In 2025 the Conway Village Water District along with the Conway Fire Department will be dissolving. There is budgeted for a four-month transition into the Finance Department beginning September 1st.

Assessing: The Assessing Department is down by 16.82%. This is due to last year the revaluation was in the budget and the contract for assessing dropped from \$183,500 to \$107,000. The wage line is up 19.25% due to the addition of a part-time clerk for (16) hours per week.

Legal: Legal line in the executive portion of the budget has been reduced by 60% from \$70,000 to \$28,000. Legal has been distributed to other portions of the budget to it make more in line with its true expenses in other departments.

Planning and Zoning: This department has an increase of 14.06% or a total of \$36,415. There was a new line item added to this budget for legal in the amount of \$12,000. This will help the planning department bill out legal for planning applications and will be more efficient tracking it going out and recouping the costs through fees. Consulting was added which consists of \$21,700. It includes outside planning consulting for \$8,500, \$10,000 for engineering and \$3,200 for meeting minutes recording.

Government Buildings: This section of the budget contains the appropriations that we need to adequately maintain and repair Town owned buildings. This line item is up 1.73%. Bulk of the increase was for repairs to the Town Hall Annex building.

Insurance: Our Insurance Budget is up 4.01%. The main increase is due to property liability and auto insurance.

Police: The Police Budget request is up 0.40%. Total increase is \$18,446.

Ambulance: The Ambulance line item is up 2.84%. Total increase \$9,790.

Fire and Emergency Management: Has increased 6.54% due to the increase in the Conway Fire Dept., North Conway Fire Dept. and Center Conway Fire budgets increasing. It is a formula-based contract and as the budget increases so does what the non-precinct taxpayers have to pay. Total increase \$37,253.

Building Dept./Inspections: This line item has decreased by 26.70%. Wages dropped by \$50,959 due to the retirement of the building inspector. With the hiring of a new building inspector and assistant inspector, salaries dropped considerable. Total decrease to this department is \$96,592.

Code Enforcement/Compliance: This is a new line item which was separated from the Building Department. Total cost to this department is \$172,076. Legal expenses which were taken from the Executive line item and added to this department in the amount of \$45,000. This is where a good portion of the legal budget is expended in litigation and legal enforcement. The wage portion covers one third salary of the code enforcement Administrative Assistant along with the Code Enforcement officer.

Highway: Highway Department budget is up 4.43%. The Highway Admin. Department was moved into the highway wages line item. This includes ½ of the Public Works Director salary and 1/3 salary of the Administrative Assistant.

Garage: The Garage line item is up 16.33%. The main factor for this is wages as a new position of mechanic was added for seven months.

Solid Waste: The Solid Waste Administrative line item was eliminated and moved into the Solid Waste line item. This line item is up 14.93% due to consolidating wages from solid waste admin into this line item.

Health: The Health Department is up \$340 due to retirement costs.

Welfare Administration: Welfare administration is up 14.63% due to increased over-time for welfare officer. ERAP (Emergency Rental Assistance Program) a federal government program for housing expired on April 30, 2023. This has increased the work load. It was determined to not to hire part-time staff for 2024. Work load can still be achieved through overtime.

Welfare Assistance: This line item increased 100% from \$30,000 in 2023 to \$60,000 in 2024 to meet the huge demand for shelter.

Parks and Recreation: This line item is up 4.26%. Electric costs increase by \$3,038 along with maintenance by \$10,855. This increase was due to costs sharing associated with the recreation facilities at the middle school.

Library: The Trustees of the Conway Public Library submitted their budget. It shows an increase of 5.79%. Costs increases are associated to wages and insurance benefits.

Patriotic Purposes: Line item increased 4.57% or \$1,500.

Conservation Commission: Conservation Commission increased their line item by 51.74% or \$9,675. Major increase was due to maintenance projects at the Marshall property and trail work and consulting.

Interest on Tans: I eveled funded.

John Eastman, Town Manager

2024 PROPOSED OPERATING BUDGET SUMMARY

Description	2023 Original Budget	2023 Activity	2024 Board Selectmen	2024 Board Selectmen Amt. Change	2024 Board Selectmen % Change
EXECUTIVE	\$ 629,720.00	\$ 609,927.64	\$ 627,273.00	\$ (2,447.00)	(0.39)
ENGINEER	0.00	0.00	131,411.00	131,411.00	0.00
TOWN CLERK/TAX COLLECTOR	468,220.00	450,915.94	509,970.00	41,750.00	8.92
FINANCE	337,200.00	309,612.17	348,580.00	11,380.00	3.37
ASSESSING	325,113.00	324,966.13	270,418.00	(54,695.00)	(16.82)
LEGAL	70,000.00	92,201.86	28,000.00	(42,000.00)	(00.09)
PLANNING & ZONING	259,034.00	264,035.64	295,449.00	36,415.00	14.06
GOVERNMENT BUILDINGS	158,104.00	134,396.27	160,846.00	2,742.00	1.73
INSURANCE	120,622.00	110,699.51	125,459.00	4,837.00	4.01
POLICE	4,615,562.00	4,315,908.57	4,633,700.00	18,138.00	0.39
AMBULANCES	344,660.00	344,659.82	354,450.00	9,790.00	2.84
FIRE & EMER MGMT	569,245.00	568,524.00	606,498.00	37,253.00	6.54
BUILDING INSPECTIONS	361,819.00	304,227.15	265,227.00	(96,592.00)	(26.70)
CODE COMPLIANCE	0.00	0.00	172,076.00	172,076.00	0.00
HIGHWAY ADMIN	104,191.00	106,965.30	00:00	(104,191.00)	(100.00)
HIGHWAY	2,812,508.00	2,547,993.95	2,937,184.00	124,676.00	4.43
GARAGE	444,386.00	451,711.85	516,948.00	72,562.00	16.33
SOLID WASTE ADMIN	104,191.00	102,079.77	00:00	(104,191.00)	(100.00)
SOLID WASTE	959,650.00	883,622.82	1,102,930.00	143,280.00	14.93
НЕАГТН	4,150.00	3,494.21	4,490.00	340.00	8.19
WELFARE ADMIN	116,833.00	116,092.92	133,927.00	17,094.00	14.63
WELFARE	30,000.00	42,516.23	00'000'09	30,000.00	100.00
PARKS & RECREATION	776,869.00	682,047.08	809,981.00	33,112.00	4.26
LIBRARY	618,721.00	612,384.91	654,570.00	35,849.00	5.79
PATRIOTIC PURPOSES	32,800.00	30,872.91	34,300.00	1,500.00	4.57
CONSERVATION	18,700.00	16,935.26	28,375.00	9,675.00	51.74
INTEREST ON TANS	2,000.00	4,213.88	2,000.00	0.00	0.00
TOTAL APPROPRIATIONS	\$14,284,298.00	\$13,431,005.79	\$14,814,062.00	\$529,764.00	3.71

2024 WARRANT ARTICLE STUDY SHEET

*Note: these estimates do not include any General Fund balance that may be voted to reduce taxes in the Fall.

		Estimated			
	Amount	Non-Tax			Tax Rate
	Requested	Revenue	Difference	Difference 2023 Conway Tax Base	Impact
PROPOSED OPERATING BUDGET	\$14,814,062	\$ 4,765,445	\$ 4,765,445 \$ 10,048,617	\$ 3,196,053,790	\$ 3.14
CAPITAL RESERVE & EXPENDABLE					
TRUST FUNDS					
CRF INFRASTRUCTURE RECONSTRUCTION	200,000		200,000		0.16
CRF HIGHWAY EQUIPMENT	200,000		200,000		0.16
CRF SOLID WASTE EQUIPMENT	225,000		225,000		0.07
CRF LANDFILL EXPANSION	200,000		200,000		90.0
CRF MAINTENANCE OF TOWN BUILDINGS					
AND FACILITIES	200,000		200,000		90.0
CRF MAINTENANCE OF BUILDINGS					
AND FACILITIES LEASED BY TOWN	75,000		75,000		0.02
CRF PARKS DEPT VEHICLES AND EQUIPMENT	. 45,000		45,000		0.01
CRF POLICE VEHICLES	80,000		80,000		0.03
EXP. TRUST FUND PEG CABLE TELEVISION	126,000		126,000		0.04
ESTABLISH & FUND CRF					
HEALTH REIMBURSEMENT	100,000	100,000	ı		1

		Estimated			
	Amount	Non-Tax			Tax Rate
	Requested	Revenue	Difference	2023 Conway Tax Base	Impact
OTHER ARTICLES					
POLICE STATION ADDITION (BOND)	8,800,000	8,800,000	1		1
COLLECTIVE BARGAINING AGREEMENT DPW	43,296		43,296		0.01
COLLECTIVE BARGAINING AGREEMENT PD	68,894		68,894		0.02
EASTERN SLOPES AIRPORT AUTHORITY	12,000		12,000		0.00
SUPERVISORS OF THE					
CHECKLIST COMPENSATION	4,500		4,500		0.00
MODERATOR COMPENSATION	1,500		1,500		00.00
SUB TOTAL \$	\$ 10,981,190	\$ 8,900,000	\$ 2,081,190		\$3.80
PETITIONED ARTICLES					
NORTH CONWAY COMMUNITY CENTER	65,000		000'59		0.02
TRI-COUNTY COMMUNITY ACTION PROGRAM	M 22,100		22,100		0.01
GIBSON CENTER FOR SENIOR SERVICES	36,500		36,500		0.01
CHILDREN UNLIMITED	14,000		14,000		00.00
VAUGHN COMMUNITY SERVICE	20,000		20,000		0.01
VAUGHN LEARNING CENTER	7,500		7,500		00.00
STARTING POINT \$ 18,174 \$ 18,174 \$ 0.01					
MWV ADULT DAY CENTER	12,500		12,500		00.00
WAY STATION	15,000		15,000		00.00
CONWAY AREA HUMANE SOCIETY	10,000		10,000		00.00
WHITE MOUNTAIN COMMUNITY					
HEALTH CENTER	35,778		35,778		0.01
SUB TOTAL	\$ 132,952				\$0.04
TOTALS	\$ 25,928,204	\$ 13,665,445		TOTAL EST TAX EFFECT	\$ 3.84

CAPITAL RESERVE FUND FOR INFRASTRUCTURE RECONSTRUCTION

Project List		2024		2025		2026		2027
Brick sidewalk replacement	\$		\$	75,000 \$ 75,000 \$ 75,000	\$	75,000		
Modock reconstruction								
Heath Rd.	s	242,604						
Abenaki, Bryant, & Nash - TBD - 2019 Cost Estimate			S	\$ 198,000				
Passaconaway					\$	\$ 226,836		
Peaquwket Dr							\$	500,000
Washington Street bridge deck rehab plus money from bridge aid	\$	\$ 515,000						
Capital Reserve Account Beginning Balance	S	408,616	S	76,012		\$ 203,012	S	301,176
Warrant Article Request	S	500,000	S	400,000	↔	400,000	S	400,000
Budgeted to Spend	S	832,604	S	273,000	S	301,836	S	500,000
Capital Reserve Account Ending Balance	↔	76,012	⊗	\$ 203,012	S	301,176	S	201,176

CAPITAL RESERVE FUND FOR HIGHWAY EQUIPMENT REPLACEMENT

	Capital Reserve Fund for Highway	3-17	PURCHASE							
#	Equipment Replacement	EXPECTANCY	YEAR	2024	2025	2026	2027	2028	2029	2030
	New 6 yd dump	10		\$ 215,000						
44	Trailer		2022							
2	6 yd Dump	10	2023	\$ 43,615	\$ 43,615	\$ 43,615	\$ 43,615			
19	Wheeler	10	2013	300,000						
63	Sidewalk #1 (Trackless)	10	2013	\$ 175,000						
27	Service Truck	7	2023							\$ 40,000
4	4 X 4 Sander Truck	15	2010		\$ 265,000					
80	Sweeper	10	2015		\$ 300,000					
56	4 X 4 Sander Truck	15	2011			\$ 275,000				
11	Loader	15	2011			\$ 300,000				
23	6 yd Dump (replacing dump cart in 2019)	10	2014				\$ 250,000			
26	Bucket Truck	15	2012					\$ 150,000		
18	One Ton	10	2017				000'54 \$			
62	Sidewalk #2 (Holder)	10	2017				\$ 195,000			
7	Snow Blower	30	1978					\$ 100,000	\$ 100,000	\$ 100,000
10	Hwy Frmn Pick Up	9	2022					\$ 40,000		
48	6 yd Dump	10	2019						\$ 250,000	
28	4X 4 Sander Truck	15	2014						\$ 275,000	
c	Wheeler	10	2020	\$ 16,801						\$ 320,000
31	One Ton	10	2021							
9	6 yd Dump	10	2021							
24	Mini Loader	15	2016							
89	Sidewalk #3 (Conway Village)	10	2022							
	DPW pickup	15	2021							
14	Backhoe	15	2022							
15	Basin Cleaner & Truck	20	2017							
12	Grader	30	2018							
	Capital Reserve Account Beginning Balance			\$ 402,589	\$ 152,173	\$ 93,558	\$ 24,943	\$ 11,328	\$ 221,328	\$ 96,328
	warrant Arucie Kequest Budgeted to Spend			\$ 750,416	\$ 608.615	\$ 618,615	\$ 550,000	290,000	\$ 500,000	\$ 500,000
	Capital Reserve Account Ending Balance			\$ 152,173	\$ 93,558	\$ 24,943	\$ 11,328	\$ 221,328	\$ 96,328	\$ 136,328

SOLID WASTE EQUIPMENT REPLACEMENT CAPITAL RESERVE FUND FOR

		LIFE	PURCHASE								
#	VEHICLE	EXPECTANCY	YEAR	yr replace	2024	2025	2026	2027	2028	2029	2030
24	Skid Steer	15	2006	2023							
26	(SS) ARCO Tanker (77)	30		2023							
09	Trail Mobile Trailer	20	2003	2023							
	Loader Bucket replacement			2023							
33	Live bottom Trailer	15	2009	2024	\$ 120,000						
30	Wheeler	15	2006	2025		\$ 220,000					
54	Road Tractor	10	2017	2026			\$ 185,000				
32	Live bottom Trailer	15	2012	2027				\$ 120,000			
06	ATV & Pump	15	2012	2027							
6	Pickup Truck - Landfill	7	2021	2028					\$ 45,000		
43	Box Trailer	20	2008	2028					\$ 75,000		
21	Pickup Truck - Transfer Station	7	2022	2029						000'58 \$	
34	Dozer	15	2015	2030							\$ 250,000
2	Road Tractor	10	2021	2031							
	Screen All	15	2016	2031							
13	Fork Lift	15	2017	2032							
16	Loader	15	2018	2033							
22	Loader	15	2018	2033							
	Hydraulic Baler - 30 hp	20	2014	2034							
22	Mowing Tractor	15	2021	2036							
49	Dump Trailer	15	2022	2037							
	Hydraulic Baler - 20 hp	20	2017	2037							
20	Cat Compactor	20	2021	2041	\$ 84,117	\$ 84,117					
20	Polar Tanker	30	2018	2048							

Capital Reserve Account Beginning Balance Warrant Article Request

Budgeted to Spend

 124,585
 \$ 45,468
 \$ 165,468
 \$ 165,468
 \$ 105,468
 \$ 310,468

 225,000
 \$ 225,000
 \$ 200,000
 \$ 150,000
 \$ 100,000

 304,117
 \$ 185,000
 \$ 120,000
 \$ 35,000
 \$ 250,000

 45,468
 \$ 155,468
 \$ 310,468
 \$ 160,468
 \$ 160,468

225,000 \$ 2 204,117 \$ 3 124,585 \$

Capital Reserve Account Ending Balance

CAPITAL RESERVE FUND FOR LANDFILL EXPANSION

		2024		2025		2026		2027		2028		2029		2030		2031
Saving for Phase IV Expansion in 2031																
	-	ı		ı		ı		ı		ı		ı		ı		ı
Capital Reserve Account Beginning Balance	S	621,170 \$	S	821,170	S	1,021,170	S	1,221,170	S	1,421,170	S	1,621,170	S	0 8 1,170 \$ 1,021,170 \$ 1,221,170 \$ 1,421,170 \$ 1,621,170 \$ 1,821,170 \$ 2,021,170	\$,021,170
Warrant Article Request	S	200,000 \$	S	200,000 \$	\$	200,000	\$	200,000	\$	200,000	S	200,000	\$	200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000	S	200,000
Budgeted to Spend	S	٠	S	٠	\$	٠	\$	٠	\$	•	\$	٠	\$		∽	
Capital Reserve Account Ending Balance	S	821,170	S	1,021,170	S	1,221,170	\$	1,421,170	\$	1,621,170	S	1,821,170	\$	821,170 \$ 1,021,170 \$ 1,221,170 \$ 1,421,170 \$ 1,621,170 \$ 1,821,170 \$ 2,021,170 \$ 2,221,170	\$,221,170

2037				,
	\$	S	\$	s
2036	2,200,000	125,000	٠	\$ 2,325,000
	S	S	S	\$
2035	\$ 2,596,170	125,000	٠	2,721,170
	\$	\$	S	\$
2034	\$ 2,471,170	125,000		\$ 2,596,170
	\$	\$	\$	
2033	\$ 2,346,170	125,000	٠	\$ 2,471,170
		\$	\$	\$
2032	2,221,170	125,000	٠	2,346,170
	\$	\$	\$	\$

CAPITAL RESERVE FUND FOR MAINTENANCE OF TOWN BUILDINGS AND FACILITIES

YEAR		2024		2025		2026		2027	2028
TOWN HALL ANNEX	+								
Ramp/steps	\$	15,000							
roof	٠	13,000					\$	75,000	
RECREATION CENTER (FORMER)	_						٧	73,000	
overlay parking lot	_		\$	25,000					
POLICE STATION	_		7	23,000					
windows	\$	200,000							
HVAC upgrade	+	200,000			\$	150,000			
1100 111									
	+								
SERVICE GARAGE									
office/breakroom ac	\$	15,000							
LED light upgrade	\$	15,000							
HIGHWAY GARAGE									
new furnace			\$	25,000					
WATER TREATMENT BUILDING									
	_								
SIGN SHOP	+								
POLE SHED	+								
paint	\$	25,000							
RECREATION GARAGE									
addition			\$	30,000					
TRANSFER STATION									
Large door	\$	18,000							
LANDFILL									
Shed	\$	15,000							
LIBRARY									
HVAC Replacement							\$	75,000	
meeting room reno	\$	13,000	ļ.,						
overlay parking lot			\$	25,000					
WHITAKER BUILDING									
Parking lot paving	_				\$	25,000			
	_								
	_								
Capital Reserve Account Beginning Balance	\$	167,906	\$	51,906	\$	146,906	\$	96,906	\$ 46,906
Warrant Article Request	\$	200,000		200,000		125,000		100,000	
Budgeted to Spend	\$	316,000		105,000	Ś	175,000	Ś	150,000	\$ -
Capital Reserve Account Ending Balance	\$	51,906		146,906	\$	96,906		,	\$146,906
	Ÿ	- 1,500	7	5,500	7	23,500	*	. 3,300	+ = .0,500

CAPITAL RESERVE FUND FOR MAINTENANCE OF LEASED TOWN FACILITIES

YEAR	2024		2025	2026		2027		2028
NEW TOWN HALL								
boiler upgrade		\$	100,000					
Elevator update	\$ 40,000	0						
roof							\$	95,000
interior painting		\$	10,000					
carpet upgrade				\$ 10,000				
RECREATION CENTER (NEW)								
Capital Reserve Account Beginning Balance	\$ 31,264	4 \$	66,264	\$ 31,264	-γ-	71,264 \$ 121,264	\$.21,264
Warrant Article Request	\$ 75,00	\$ 0	75,000	\$	\$	20,000	ş	\$ 25,000
Budgeted to Spend	\$ 40,000	\$ 0	110,000	\$ 10,000	φ.	1	ş	95,000
Capital Reserve Account Ending Balance	\$ 66,264	4 \$	31,264	φ.	↔	121,264		\$ 51,264

CAPITAL RESERVE FUND FOR PARKS DEPARTMENT VEHICLES AND EQUIPMENT REPLACEMENT

		1111	PIIDCHAGE										
#	VEHICLE	EXPECTANCY	YEAR	2024	20	2025	2026	92	2027		2028		2029
45	GRAVELY MOWER	10	2019									ş	20,000
7	VAN	10	2023										
29	GATOR	15	2017										
21	SMALL RACK TRUCK	10	2014	\$ 50,000									
22	ONE TON	10	2015		\$	95,000							
52	CAR		2003										
32	XMARK MOWER	10	2016				\$ 2	20,000					
37	TRAILER		2010										
39	TRAILER		1974	000'8 \$									
	GOLF CART	10	2019							↔	10,000	0	
	GOLF CART	10	2019										
	Capital Reserve Account Beginning Balance			\$ 66,606	↔	53,606	€	3,606	\$ 28,606 \$	\$ 9	63,606	\$	78,606
	Warrant Article Request			\$ 45,000	↔	45,000	\$	45,000	\$ 35,000	\$ 0	25,000	\$	25,000
	Budgeted to Spend			\$ 58,000	↔	95,000		0,000	40	↔	10,000	\$	20,000
	Capital Reserve Account Ending Balance			\$ 53,606	s	3,606 \$		28,606	\$ 63,606 \$	\$ 9	78,606	\$	83,606

CAPITAL RESERVE FUND FOR POLICE DEPARTMENT VEHICLES

VEHICLE	2024	2025	2026
Police Cruiser	\$ 40,000	\$ 40,000 \$ 41,000 \$ 45,000	\$ 45,000
Police Cruiser	\$ 40,000	\$ 40,000 \$ 41,000 \$ 45,000	\$ 45,000
Capital Reserve Account Beginning Balance	\$ 57,508	\$57,508 \$57,508 \$60,508	\$ 60,508
Warrant Article Request	\$ 80,000	\$ 85,000 \$ 95,000	\$ 95,000
Budgeted to Spend	\$ 80,000	\$ 82,000 \$ 90,000	\$ 90,000
Capital Reserve Account Ending Balance	\$ 57,508	\$57,508 \$ 60,508 \$ 65,508	\$ 65,508

EXPENDABLE TRUST FUND FOR PUBLIC EDUCATIONAL GOVERNMENT CABLE TELEVISION

Purpose	2024	2025	2026
Conway content includes meetings and school sports \$ 121,746 \$ 124,181 \$ 126,665	\$ 121,746	\$ 124,181	\$ 126,665
	•		
Capital Reserve Account Beginning Balance	\$ 35,742	\$ 35,742 \$ 39,996 \$ 43,815	\$ 43,815
Warrant Article Request	\$ 126,000	\$126,000 \$128,000 \$128,000	\$ 128,000
Budgeted to Spend	\$ 121,746	\$121,746 \$124,181 \$126,665	\$ 126,665
Capital Reserve Account Ending Balance	966′68 \$	\$ 39,996 \$ 43,815 \$ 45,150	\$ 45,150

2024 PROPOSED GENERAL FUND NON-TAX REVENUE

			2024	2024 Board	2024 Board
	2023	2023	Board	Selectmen	Selectmen
Description	Original Budget	Activity	Selectmen	Amt. Change	% Change
REFUNDS & ABATEMENTS CASH	\$(200,000.00)	\$(37,713.20)	\$(225,000.00)	\$(25,000.00)	12.50
TAX ABATEMENTS	0.00	(26,606.50)	0.00	0.00	0.00
LAND USE CHANGE TAX	70,000.00	32,597.50	35,000.00	(35,000.00)	(50.00)
YIELD TAX	30,000.00	43,427.94	30,000.00	0.00	0.00
PAYMENTS IN LIEU OF TAXES	16,000.00	16,265.00	16,000.00	0.00	00.0
EXCAVATION TAX .02CY	2,000.00	3,245.34	3,000.00	1,000.00	50.00
INTEREST ON TAX PAYMENTS	125,000.00	116,904.63	100,000.00	(25,000.00)	(20.00)
LICENSES, PERMITS & FEES	10,000.00	16,726.01	15,000.00	5,000.00	50.00
HALE'S PERMITS	10,000.00	8,842.70	10,000.00	00.00	00.00
UCC FILINGS	1,500.00	1,470.00	1,500.00	00.0	00.0
MOTOR VEHICLE DECALS	40,000.00	43,932.00	40,000.00	0.00	0.00
MOTOR VEHICLE REGISTRATIONS	2,000,000.00	2,380,823.48	2,100,000.00	100,000.00	5.00
BOAT REGISTRATIONS	5,000.00	8,246.28	7,000.00	2,000.00	40.00
BUILDING PERMITS	355,000.00	631,388.00	00.000,009	245,000.00	69.01
DOG LICENSE FEES	2,000.00	3,801.50	3,500.00	1,500.00	75.00
DOG FINES	200.00	550.00	200.00	0.00	0.00
PISTOL PERMITS	00.009	521.05	200.00	(100.00)	(16.67)
ALARM PERMITS	15,000.00	15,344.01	15,000.00	0.00	0.00
VITAL STATISTICS	8,000.00	11,907.00	10,000.00	2,000.00	25.00
MARRIAGE LICENSES	800.00	798.00	800.00	0.00	0.00
CABLE FRANCHISE FEE	155,000.00	154,935.88	155,000.00	00.00	00.00
ROOMS & MEALS TAX GRANT	200,000.00	942,939.20	800,000.00	300,000.00	00.09
HIGHWAY BLOCK GRANT	225,000.00	252,588.26	225,000.00	0.00	0.00
RAILROAD TAX	10,000.00	9,481.64	9,000.00	(1,000.00)	(10.00)
OTHER STATE SOURCES	1,000.00	0.00	1,000.00	0.00	0.00

			2024	2024 Board	2024 Board
	2023	2023	Board	Selectmen	Selectmen
Description	Original Budget	Activity	Selectmen	Amt. Change	% Change
SOLID WASTE FEE FOR AE	115,166.00	115,166.00	69,222.00	(45,944.00)	(39.89)
REIMB SCHOOL BUS MAINT	50,000.00	151,044.83	100,000.00	50,000.00	100.00
REIMB RECREATION	20,796.00	20,796.00	27,164.00	6,368.00	30.62
REIMBURSE FUEL	50,000.00	116,697.79	100,000.00	50,000.00	100.00
REIMBURSE GARAGE REPAIRS	3,500.00	49,214.44	15,000.00	11,500.00	328.57
INCOME FROM POLICE DEPT	50,000.00	75,300.70	70,000.00	20,000.00	40.00
PD FINGERPRINT FEES	2,000.00	1,203.95	1,000.00	(1,000.00)	(20.00)
INCOME FROM PLANNING BD	25,000.00	21,245.00	20,000.00	(5,000.00)	(20.00)
INCOME FROM ZONING BD	7,500.00	10,726.89	7,500.00	0.00	0.00
INCOME FROM TOWN OFFICE	2,000.00	1,555.50	1,500.00	(200.00)	(25.00)
NOTARY SERVICE FEE	300.00	835.00	200.00	200.00	29.99
SOLID WASTE RECYCLING/HAULING 1	1 50,000.00	139,126.94	120,000.00	(30,000.00)	(20.00)
INCOME FROM HIGHWAY	25,000.00	41,450.50	35,000.00	10,000.00	40.00
INCOME FROM WELFARE	100.00	232.50	100.00	0.00	0.00
SOLID WASTE FEES - NONRECYCLE	125,000.00	71,614.65	00'000'09	(65,000.00)	(52.00)
SOLID WASTE FINES	25.00	00.00	25.00	0.00	0.00
TOWN HALL WATER	2,000.00	2,190.45	2,000.00	0.00	0.00
TOWN HALL ANNEX RENT	20,000.00	19,550.00	18,000.00	(2,000.00)	(10.00)
SALE OF TOWN PROPERTY	20,000.00	583,333.23	20,000.00	0.00	0.00
INTEREST INCOME	4,000.00	10,186.62	5,000.00	1,000.00	25.00
COURT FINES	2,500.00	7,394.00	3,000.00	200.00	20.00
PARKING TICKETS	5,000.00	3,450.00	3,200.00	(1,800.00)	(36.00)
MISC REVENUES - TC	1,000.00	742.00	700.00	(300.00)	(30.00)
MISC REVENUES	5,000.00	5,114.24	5,000.00	0.00	0.00
OVER/SHORT	100.00	29.00	100.00	0.00	0.00
REGISTRATION HOLDERS	100.00	67.00	20.00	(20.00)	(20.00)
LIBRARY FUNDS	11,300.00	10,056.00	15,330.00	4,030.00	35.66
TOTAL ESTIMATED REVENUES	\$4,079,787.00	\$6,090,738.95	\$4,652,191.00	\$572,404.00	14.03

2024 PRELIMINARY TAX RATE CALCULATION

OPERATING BUDGET	\$14,814,062
WARRANT ARTICLES	\$10,981,190
OFFSETTING REVENUES	\$8,900,000
PETITIONED ARTICLES	\$132,952
	Ų 132,732
GROSS BUDGET	\$17,028,204
NON-PRECINCT FIRE REVENUE	\$599,293
TOTAL APPROPRIATION	\$16,428,911
NON-TAX REVENUE	\$4,765,445
TRANSFER FUND BALANCE TO REDUCE TAX RATE	\$500,000
	EST
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NET APPROPRIATION	\$10,506,945
	\$10,506,945
VETERAN'S SERVICE CREDIT ESTIMATE	\$10,506,945 \$308,500
VETERAN'S SERVICE CREDIT ESTIMATE OVERLAY	\$10,506,945 \$308,500 \$225,000
VETERAN'S SERVICE CREDIT ESTIMATE	\$10,506,945 \$308,500
VETERAN'S SERVICE CREDIT ESTIMATE OVERLAY	\$10,506,945 \$308,500 \$225,000
VETERAN'S SERVICE CREDIT ESTIMATE OVERLAY AMOUNT TO BE RAISED FROM TAXES	\$10,506,945 \$308,500 \$225,000
VETERAN'S SERVICE CREDIT ESTIMATE OVERLAY AMOUNT TO BE RAISED FROM TAXES TAX RATE CALCULATION	\$10,506,945 \$308,500 \$225,000 \$11,040,445
VETERAN'S SERVICE CREDIT ESTIMATE OVERLAY AMOUNT TO BE RAISED FROM TAXES TAX RATE CALCULATION AMOUNT TO BE RAISED	\$10,506,945 \$308,500 \$225,000 \$11,040,445
VETERAN'S SERVICE CREDIT ESTIMATE OVERLAY AMOUNT TO BE RAISED FROM TAXES TAX RATE CALCULATION AMOUNT TO BE RAISED TOTAL NET VALUATION (MS-1) (2023 VALUE)	\$10,506,945 \$308,500 \$225,000 \$11,040,445 \$11,040,445 \$3,196,053,790

DIFFERENCE

\$0.63

2024 DETAILED PROPOSED OPERATING BUDGET OF EXPENDITURES

	2023	2023	2024 Board	2024 Board Selectmen	2024 Board Selectmen
	Original Budget	Activity	Selectmen	Amt. Change	% Change
WAGES	\$390,529.00	\$363,634.62	\$379,509.00	\$(11,020.00)	(2.82)
INSURANCE BENEFIT	64,816.00	63,946.25	64,188.00	(628.00)	(0.97)
SOCIAL SECURITY	29,468.00	27,705.30	29,033.00	(435.00)	(1.48)
RETIREMENT	50,131.00	48,937.63	50,308.00	77.00	0.35
SICK LEAVE INCENTIVE	9,345.00	9,416.76	9,934.00	289.00	6.30
ASSOCIATION DUES	11,810.00	11,773.00	12,000.00	190.00	1.61
MEETINGS/CONFERENCES	200.00	1,049.28	2,000.00	1,500.00	300.00
NFO TECHNOLOGY	24,720.00	35,405.90	28,000.00	3,280.00	13.27
OFFICE EQUIPMENT/MAINTENANCE	6,500.00	3,731.46	6,500.00	0.00	0.00
SUPPLIES	6,500.00	5,918.67	6,500.00	0.00	0.00
TELEPHONE	10,700.00	11,318.06	10,700.00	0.00	0.00
POSTAGE	11,000.00	7,995.38	11,000.00	0.00	0.00
MILEAGE	1,500.00	2,100.86	1,900.00	400.00	26.67
TOWN REPORT	2,000.00	4,382.77	5,000.00	0.00	0.00
ADVERTISING	5,500.00	8,950.90	6,200.00	700.00	12.73
CONSULTANT	1.00	0.00	1.00	0.00	0.00
REFERENCE BOOKS	1,200.00	3,635.90	4,000.00	2,800.00	233.33
BOOK BINDING/RECORD KEEPING	200.00	24.90	200.00	0.00	0.00
Total Department EXECUTIVE:	629,720.00	609,927.64	627,273.00	(2,447.00)	(0.39)
ENGINEER					
WAGES	0.00	0.00	79,568.00	79,568.00	0.00
INSURANCE BENEFIT	0.00	0.00	30,390.00	30,390.00	0.00
SOCIAL SECURITY	0.00	0.00	6,087.00	6,087.00	0.00

				2024 Board	2024 Board
	2023	2023	2024 Board	Selectmen	Selectmen
	Original Budget	Activity	Selectmen	Amt. Change	% Change
RETIREMENT	0.00	0.00	10,766.00	10,766.00	0.00
ASSOCIATION DUES	0.00	00.0	300.00	300.00	0.00
MEETINGS/CONFERENCES	0.00	00.0	300.00	300.00	0.00
INFO TECHNOLOGY	0.00	00.0	1,000.00	1,000.00	0.00
OFFICE EQUIPMENT/MAINTENANCE	0.00	00.00	3,000.00	3,000.00	0.00
Total Department ENGINEER:	0.00	0.00	131,411.00	131,411.00	0.00
TOWN CLERK/TAX COLLECTOR					
WAGES	243,040.00	243,234.39	256,554.00	13,514.00	5.56
INSURANCE BENEFIT	83,582.00	79,988.25	91,610.00	8,028.00	09.6
SOCIAL SECURITY	18,593.00	17,809.86	20,125.00	1,532.00	8.24
RETIREMENT	33,528.00	32,806.91	34,712.00	1,184.00	3.53
SICK LEAVE INCENTIVE	3,267.00	2,039.02	2,359.00	(008:00)	(27.79)
ELECTION WAGES	6,900.00	10,034.25	14,375.00	7,475.00	108.33
ASSOCIATION DUES	20.00	40.00	100.00	20.00	100.00
MEETINGS/CONFERENCES	3,150.00	2,181.45	3,395.00	245.00	7.78
INFO TECHNOLOGY	10,100.00	9,353.00	10,600.00	200.00	4.95
OFFICE EQUIPMENT/MAINTENANCE	20,050.00	17,321.40	5,580.00	(4,470.00)	(22.29)
POSTAGE	15,450.00	12,745.66	19,850.00	4,400.00	28.48
MILEAGE	1,210.00	549.08	1,310.00	100.00	8.26
ELECTION EXPENSES	10,750.00	10,213.51	19,400.00	8,650.00	80.47
ADVERTISING	1,600.00	1,202.50	4,550.00	2,950.00	184.38
TAX COLLECTION EXPENSES	16,950.00	11,396.66	15,450.00	(1,500.00)	(8.85)
Total Department TOWN CLERK/					
TAX COLLECTOR:	468,220.00	450,915.94	509,970.00	41,750.00	8.92

	2023 Original Budget	2023 Activity	2024 Board Selectmen	2024 Board Selectmen Amt. Change	2024 Board Selectmen % Change
FINANCE					
WAGES	165,353.00	161,663.97	185,678.00	20,325.00	12.29
INSURANCE BENEFIT	51,700.00	43,879.00	55,210.00	3,510.00	6.79
SOCIAL SECURITY	12,650.00	11,089.74	14,205.00	1,555.00	12.29
RETIREMENT	22,101.00	21,945.59	24,427.00	2,326.00	10.52
SICK LEAVE INCENTIVE	1.00	00:00	1,131.00	1,130.00	113,000.00
ASSOCIATION DUES	300.00	35.00	100.00	(200.00)	(66.67)
MEETINGS/CONFERENCES	1,000.00	518.34	1,000.00	0.00	0.00
INFO TECHNOLOGY	19,000.00	18,830.00	19,000.00	0.00	0.00
OFFICE EQUIPMENT/MAINTENANCE	3,000.00	1,984.87	4,500.00	1,500.00	20.00
AUDIT	23,800.00	19,445.25	23,800.00	0.00	0.00
BANK FEES	5,400.00	4,310.00	5,400.00	0.00	0.00
EARNED BENEFIT	32,895.00	25,910.41	14,129.00	(18,766.00)	(57.05)
Total Department FINANCE:	337,200.00	309,612.17	348,580.00	11,380.00	3.37
ASSESSING					
CONTRACT	183,500.00	183,498.91	107,000.00	(76,500.00)	(41.69)
WAGES	72,100.00	73,970.45	85,977.00	13,877.00	19.25
INSURANCE BENEFIT	25,850.00	24,776.66	26,982.00	1,132.00	4.38
SOCIAL SECURITY	5,516.00	5,214.71	6,578.00	1,062.00	19.25
RETIREMENT	9,947.00	10,200.17	12,111.00	2,164.00	21.76
SICK LEAVE INCENTIVE	1,225.00	0.00	1,405.00	180.00	14.69
ASSOCIATION DUES	300.00	45.00	300.00	0.00	0.00
MEETINGS/CONFERENCES	2,000.00	150.63	2,000.00	00.00	0.00
INFO TECHNOLOGY	16,175.00	17,407.11	19,065.00	2,890.00	17.87
OFFICE EQUIPMENT/MAINTENANCE	3,000.00	4,278.70	3,000.00	0.00	0.00
SUPPLIES	1,200.00	454.49	1,200.00	00.00	0.00

				2024 Board	2024 Board	
	2023 Original Budget	2023 Activity	2024 Board Selectmen	Selectmen Amt. Change	Selectmen % Change	
MAPPING	3,500.00	4,295.10	4,000.00	500.00	14.29	
REFERENCE BOOKS	800.00	674.20	800.00	0.00	0.00	
Total Department ASSESSING:	325,113.00	324,966.13	270,418.00	(54,695.00)	(16.82)	
LEGAL	00 000 02	98 100 00	00 000 80	(00 000 67)	(00 09)	
Total Department LEGAL:	70,000.00	92,201.86	28,000.00	(42,000.00)	(60.00)	
PLANNING & ZONING						
LEGAL EXPENSES	0.00	00:00	12,000.00	12,000.00	0.00	
WAGES	178,145.00	185,112.58	177,283.00	(862.00)	(0.48)	
INSURANCE BENEFIT	29,158.00	31,116.63	30,041.00	883.00	3.03	
SOCIAL SECURITY	13,628.00	13,118.00	13,563.00	(65.00)	(0.48)	
RETIREMENT	24,770.00	22,290.57	23,987.00	(783.00)	(3.16)	
SICK LEAVE INCENTIVE	2,182.00	561.17	925.00	(1,257.00)	(57.61)	
CONSULTING	0.00	0.00	21,700.00	21,700.00	0.00	
ASSOCIATION DUES	200.00	0.00	200.00	00.00	0.00	
MEETINGS/CONFERENCES	1,000.00	602.55	1,000.00	00.00	0.00	
INFO TECHNOLOGY	1,500.00	0.00	3,200.00	1,700.00	113.33	
OFFICE EQUIPMENT/						
MAINTENANCE	1,000.00	1,562.04	1,000.00	00.00	0.00	
SUPPLIES	1,750.00	746.96	1,750.00	00.00	0.00	
POSTAGE	2,400.00	3,737.45	3,500.00	1,100.00	45.83	
ADVERTISING	2,500.00	4,660.00	4,500.00	2,000.00	80.00	
RECORDING/SCANNING	200.00	527.69	200.00	00.00	0.00	
BOOK BINDING/RECORD KEEPING	1.00	0.00	0.00	(1.00)	(100.00)	
i otal Department PLANNING & ZONING:	259,034.00	264,035.64	295,449.00	36,415.00	14.06	

	2023 Original Budget	2023 Activity	2024 Board Selectmen	2024 Board Selectmen Amt. Change	2024 Board Selectmen % Change
GOVERNMENT BUILDINGS					
WAGES	22,174.00	22,533.14	23,404.00	1,230.00	5.55
INSURANCE BENEFIT	5,742.00	5,536.51	7,184.00	1,442.00	25.11
SOCIAL SECURITY	1,229.00	1,654.32	1,791.00	562.00	45.73
RETIREMENT	3,059.00	3,104.48	3,167.00	108.00	3.53
OFFICE EQUIPMENT/MAINTENANCE	2,500.00	4,002.95	2,500.00	00:0	0.00
SUPPLIES	2,500.00	1,410.11	2,500.00	00:0	0.00
WHITAKER MAINT/SUPPLIES	3,500.00	651.29	2,500.00	(1,000.00)	(28.57)
TH ANNEX WATER TESTING	2,500.00	2,747.94	2,500.00	00:0	0.00
ELECTRIC	26,800.00	16,730.70	22,300.00	(4,500.00)	(16.79)
WHITAKER ELECTRIC	1,200.00	1,534.45	1,500.00	300.00	25.00
TH ANNEX ELECTRIC	5,000.00	3,868.30	5,000.00	00.0	0.00
HEAT	25,000.00	11,575.11	20,000.00	(2,000.00)	(20.00)
WHITAKER HEAT	1,200.00	1,496.62	2,500.00	1,300.00	108.33
TH ANNEX HEAT	6,000.00	5,770.91	6,000.00	00:0	0.00
REPAIRS	20,000.00	24,432.44	25,000.00	2,000.00	25.00
TH ANNEX REPAIRS	2,500.00	5,631.84	5,000.00	2,500.00	100.00
RENT	24,700.00	20,166.00	24,700.00	00:0	0.00
WATER/SEWER	2,500.00	1,549.16	2,500.00	00:0	0.00
VEHICLE REPAIR	0.00	0.00	800.00	800.00	0.00
Total Department GOVERNMENT					
BUILDINGS:	158,104.00	134,396.27	160,846.00	2,742.00	1.73
INSURANCE WORKERS COMP	45.778.00	42.370.58	44.549.00	(1.229.00)	(2,68)
UNEMPLOYMENT INS	4,641.00	2,583.84	4,119.00	(522.00)	(11.25)

	2023 Original Budget	2023 Activity	2024 Board Selectmen	2024 Board Selectmen Amt. Change	2024 Board Selectmen % Change
PROPERTY/LIABILITY	36,618.00	34,389.05	41,408.00	4,790.00	13.08
Total Department INSURANCE:	120,622.00	110,699.51	125,459.00	4,837.00	4.01
POLICE					
INSURANCE BENEFIT	639,583.00	527,131.52	590,694.00	(48,889.00)	(7.64)
SOCIAL SECURITY	83,857.00	80,056.52	87,935.00	4,078.00	4.86
RETIREMENT	734,170.00	663,526.96	726,425.00	(7,745.00)	(1.05)
REGULAR OFFICERS	1,678,655.00	1,610,070.03	1,730,845.00	52,190.00	3.11
REG OFFICERS OVERTIME	112,660.00	112,596.60	115,000.00	2,340.00	2.08
SPECIAL OFFICERS	51,500.00	49,017.48	51,900.00	400.00	0.78
PROSECUTOR	39,264.00	39,330.98	40,513.00	1,249.00	3.18
DISPATCHERS	429,661.00	365,278.65	401,524.00	(28,137.00)	(6.55)
DISPATCHERS OVERTIME	12,200.00	26,720.39	21,000.00	8,800.00	72.13
SECRETARIAL	147,100.00	144,057.40	168,126.00	21,026.00	14.29
SECRETARIAL OVERTIME	200.00	0.00	200.00	0.00	0.00
ANIMAL CONTROL	34,492.00	34,160.28	35,527.00	1,035.00	3.00
CADET PROGRAM	3,500.00	2,877.00	3,500.00	0.00	0.00
HOLIDAY PAY	77,531.00	77,635.43	88,064.00	10,533.00	13.59
INCENTIVE PAY	80,147.00	70,787.03	77,969.00	(2,178.00)	(2.72)
PROF LIABILITY INS	50,671.00	47,466.85	53,124.00	2,453.00	4.84
LIFE & DISABILITY INS	12,987.00	0.00	12,987.00	0.00	0.00
WORKERS COMP INSURANCE	34,013.00	31,246.96	30,833.00	(3,180.00)	(9.35)
UNEMPLOYMENT INSURANCE	3,352.00	1,866.25	3,033.00	(319.00)	(9.52)
EARNED BENEFITS	0.00	71,699.01	0.00	0.00	0.00
OFFICE SUPPLIES	10,000.00	8,964.02	10,000.00	0.00	0.00
OFFICE EQUIPMENT/MAINT	12,000.00	11,885.29	12,000.00	0.00	0.00

	2023	2023	2024 Board	2024 Board Selectmen	2024 Board Selectmen
	Original Budget	Activity	Selectmen	Amt. Change	% Change
COMPUTER	30,500.00	30,459.08	34,700.00	4,200.00	13.77
BOOKS & PUBLICATIONS	1,000.00	1,518.79	1,200.00	200.00	20.00
CLEANING	20,000.00	17,576.36	20,000.00	00:00	0.00
BLDG MAINT & SUPPLIES	25,000.00	20,680.09	25,000.00	00:00	0.00
HEAT	7,875.00	7,447.57	7,875.00	00:00	0.00
ELECTRICITY	15,500.00	14,511.19	16,500.00	1,000.00	6.45
DUES & MEETINGS	2,550.00	1,924.18	2,550.00	00:00	0.00
TRAINING	24,000.00	21,552.99	24,000.00	00:00	0.00
CARE OF PRISONERS	400.00	200.00	400.00	00:00	0.00
EQUIPMENT	33,280.00	32,626.58	34,780.00	1,500.00	4.51
UNIFORMS	18,500.00	17,737.10	18,500.00	0.00	00.0
CLOTHING ALLOWANCE AND MAINT	18,310.00	17,324.43	18,310.00	0.00	0.00
EXAMS & PHYSICALS	5,100.00	4,700.00	5,100.00	0.00	0.00
TELEPHONE	22,000.00	21,130.38	18,500.00	(3,500.00)	(15.91)
EXTRA INVESTIGATION	200.00	797.93	900.00	400.00	80.00
RADIO MAINTENANCE	22,800.00	22,352.57	22,000.00	(800.00)	(3.51)
VEHICLE MAINT	20,000.00	20,041.70	20,000.00	0.00	0.00
GASOLINE	67,778.00	54,475.36	67,778.00	0.00	0.00
VEHICLE EQUIPMENT	23,000.00	22,929.09	23,000.00	0.00	0.00
VEHICLE INSURANCE	7,126.00	6,676.61	7,608.00	482.00	9.79
PROFESSIONAL SERVICES	2,500.00	2,871.92	3,500.00	1,000.00	40.00
Total Department POLICE:	4,615,562.00	4,315,908.57	4,633,700.00	18,138.00	0.39
AMBULANCES					
ACTION AMBULANCE	159,660.00	159,659.82	164,450.00	4,790.00	3.00
AMBULANCE CONWAY VILLAGE Total Department AMBULANCES:	185,000.00 344,660.00	185,000.00 344,659.82	190,000.00 354,450.00	5,000.00 9,790.00	2.70

	2023 Original Budget	2023 Activity	2024 Board Selectmen	2024 Board Selectmen	2024 Board Selectmen % Change
FIRE & EMER MGMT					
WAGES	5,300.00	6,078.55	5,300.00	0.00	0.00
SOCIAL SECURITY	405.00	405.45	405.00	00.00	0.00
FIRE POND MAINT	1,500.00	0.00	1,500.00	00.00	0.00
NON PRECINCT FIRE	562,040.00	562,040.00	599,293.00	37,253.00	6.63
Total Department FIRE &					
EMER MGMT:	569,245.00	568,524.00	606,498.00	37,253.00	6.54
BUILDING INSPECTIONS					
WAGES	214,543.00	191,167.82	163,584.00	(50,959.00)	(23.75)
INSURANCE BENEFIT	84,231.00	51,418.14	51,298.00	(32,933.00)	(39.10)
SOCIAL SECURITY	16,413.00	14,839.59	12,515.00	(3,898.00)	(23.75)
RETIREMENT	26,632.00	28,173.27	22,133.00	(4,499.00)	(16.89)
SICK LEAVE INCENTIVE	5,100.00	3,053.42	2,362.00	(2,738.00)	(53.69)
ASSOCIATION DUES	200.00	460.00	200.00	0.00	0.00
MEETINGS/CONFERENCES	4,500.00	3,476.86	4,500.00	0.00	0.00
INFO TECHNOLOGY	3,000.00	3,000.00	3,000.00	0.00	0.00
OFFICE EQUIPMENT/MAINTENANCE	00.009/9	7,996.86	2,000.00	(4,600.00)	(69.70)
REFERENCE BOOKS	300.00	641.19	150.00	(150.00)	(20.00)
UNIFORMS	0.00	0.00	750.00	750.00	0.00
FUEL	0.00	0.00	1,485.00	1,485.00	0.00
VEHICLE REPAIR	0.00	0.00	950.00	950.00	0.00
Total Department BUILDING INSPECTIONS:	361,819.00	304,227.15	265,227.00	(96,592.00)	(26.70)
CODE COMPLIANCE LEGAL EXPENSES	0.00	0.00	45,000.00	45,000.00	0.00

	2023	2023	2024 Board	2024 Board Selectmen	2024 Board Selectmen
	Original Budget	Activity	Selectmen	Amt. Change	% Change
WAGES	00:0	00.0	72,609.00	72,609.00	0.00
INSURANCE BENEFIT	0.00	0.00	33,588.00	33,588.00	0.00
SOCIAL SECURITY	0.00	00.0	5,555.00	5,555.00	0.00
RETIREMENT	0.00	00.0	9,824.00	9,824.00	0.00
ASSOCIATION DUES	0.00	00:0	100.00	100.00	0.00
MEETINGS/CONFERENCES	0.00	0.00	200.00	200.00	0.00
INFO TECHNOLOGY	0.00	0.00	200.00	200.00	0.00
OFFICE EQUIPMENT/MAINTENANCE	0.00	00:0	200.00	200.00	0.00
SUPPLIES	0.00	00:0	200.00	200.00	0.00
POSTAGE	0.00	00:0	1,000.00	1,000.00	0.00
FUEL	0.00	00:0	1,500.00	1,500.00	0.00
VEHICLE REPAIR	0.00	0.00	900.00	900:00	0.00
Total Department					
CODE COMPLIANCE:	0.00	0.00	172,076.00	172,076.00	0.00
HIGHWAY ADMIN					
WAGES	73,890.00	74,447.52	0.00	(73,890.00)	(100.00)
INSURANCE BENEFIT	12,929.00	12,454.06	0.00	(12,929.00)	(100.00)
SOCIAL SECURITY	5,653.00	5,804.85	0.00	(5,653.00)	(100.00)
RETIREMENT	10,194.00	10,259.67	0.00	(10,194.00)	(100.00)
SICK LEAVE INCENTIVE	1,525.00	3,999.20	0.00	(1,525.00)	(100.00)
Total Department					
HIGHWAY ADMIN:	104,191.00	106,965.30	0.00	(104,191.00)	(100.00)
HIGHWAY	c c	C C		000	Ċ.
LEGAL EXPENSES WAGES	0.00 698,664.00	0.00 586,472.79	5,000.00 799,444.00	100,780.00	0.00 14.42

				2024 Board	2024 Board
	2023	2023	2024 Board	Selectmen	Selectmen
	Original Budget	Activity	Selectmen	Amt. Change	% Change
OVERTIME	177,515.00	162,202.86	184,615.00	7,100.00	4.00
INSURANCE BENEFIT	241,225.00	180,461.34	205,669.00	(35,556.00)	(14.74)
SOCIAL SECURITY	64,866.00	55,221.01	75,281.00	10,415.00	16.06
RETIREMENT	116,971.00	102,570.80	133,144.00	16,173.00	13.83
SICK LEAVE INCENTIVE	8,025.00	5,726.67	14,551.00	6,526.00	81.32
ASSOCIATION DUES	200.00	67.50	200.00	(300.00)	(00.09)
MEETINGS/CONFERENCES	2,000.00	272.50	2,000.00	0.00	0.00
INFO TECHNOLOGY	2,250.00	2,410.58	2,456.00	206.00	9.16
OFFICE EQUIPMENT/MAINTENANCE	2,000.00	892.60	1,000.00	(1,000.00)	(20.00)
SUPPLIES/TOOLS	17,250.00	16,738.61	17,250.00	00.00	0.00
TELEPHONE	1,916.00	886.17	1,933.00	17.00	0.89
REPAIRS	00.0	00.00	4,000.00	4,000.00	0.00
CONTRACT SERVICES	15,000.00	5,500.00	15,000.00	00.00	0.00
INSPECTOR	10,000.00	12,625.83	10,000.00	00.00	0.00
DRUG TESTING	1,000.00	1,775.50	1,000.00	00.00	0.00
UNIFORMS	9,376.00	10,852.32	9,751.00	375.00	4.00
VEHICLE MAINTENANCE	130,000.00	181,669.64	130,000.00	0.00	0.00
FUEL	275,000.00	234,677.90	250,000.00	(25,000.00)	(60.6)
DRAINAGE	20,000.00	13,582.92	20,000.00	00.00	0.00
STREET LIGHTS	44,000.00	39,259.92	44,000.00	0.00	0.00
HIRED EQUIPMENT	96,500.00	75,034.10	96,500.00	00.00	0.00
SAND/GRAVEL	50,000.00	55,678.40	50,000.00	00.00	0.00
PAVEMENT	504,750.00	568,846.65	524,940.00	20,190.00	4.00
SALT/CALCIUM	264,000.00	165,110.96	264,000.00	00.00	0.00
STRIPING	43,000.00	56,824.09	58,750.00	15,750.00	36.63
SIGNS/POSTS	2,600.00	4,340.75	2,600.00	00:0	0.00
BRIDGE MAINT	1,000.00	1,000.00	1,000.00	0.00	0.00

	2023 Original Budget	2023 Activity	2024 Board Selectmen	2024 Board Selectmen Amt. Change	2024 Board Selectmen % Change
RADIOS/REPAIRS GENERAL REPAIRS	100000	0.00	100.00	0.00	0.00
Total Department HIGHWAY:	2,812,508.00	2,547,993.95	2,937,184.00	124,676.00	4.43
GARAGE					
WAGES	189,228.00	190,898.65	227,247.00	38,019.00	20.09
OVERTIME	17,803.00	16,167.38	23,148.00	5,345.00	30.02
INSURANCE BENEFIT	72,923.00	71,947.43	98,861.00	25,938.00	35.57
SOCIAL SECURITY	15,838.00	14,830.61	19,156.00	3,318.00	20.95
RETIREMENT	28,561.00	28,537.33	33,879.00	5,318.00	18.62
SICK LEAVE INCENTIVE	3,603.00	2,903.03	4,582.00	979.00	27.17
MEETINGS/CONFERENCES	1,000.00	536.00	1,000.00	00.0	0.00
INFO TECHNOLOGY	8,680.00	8,655.59	11,000.00	2,320.00	26.73
OFFICE EQUIPMENT/MAINTENANCE	200.00	209.97	200.00	0.00	00.00
SUPPLIES	9,750.00	9,813.58	9,750.00	0.00	00.00
TELEPHONE	2,500.00	2,070.78	2,500.00	0.00	00.00
ELECTRIC	12,000.00	12,929.77	12,000.00	00.0	0.00
HEAT	10,000.00	4,355.75	10,000.00	0.00	00.00
REPAIRS	5,500.00	7,627.96	4,000.00	(1,500.00)	(27.27)
UNIFORMS	2,500.00	1,992.56	3,325.00	825.00	33.00
INVENTORY	5,000.00	(32,758.09)	5,000.00	0.00	00.00
TOOLS	7,000.00	2,011.35	7,000.00	00.0	0.00
SCHOOL BUS REPAIR	34,000.00	64,441.37	34,000.00	0.00	0.00
PRECINCT VEHICLE REPAIR	10,000.00	28,152.02	10,000.00	0.00	0.00
VEHICLE REPAIR	8,000.00 1	6,388.81	0.00	(8,000.00)	(100.00)
Total Department GARAGE:	444,386.00	451,711.85	516,948.00	72,562.00	16.33

	2023	2023	2024 Board	Selectmen	Selectmen
NIMOS SESSON OF TOO	Original budget	ACIIVILY	אבוברווופוו	Amt. Cilange	% Cilalige
WAGES	73 890 00	74 038 42	000	(73 890 00)	(100 00)
INSURANCE BENEFIT	12,929.00	12,365.76	00:00	(12,929.00)	(100:00)
SOCIAL SECURITY	5,653.00	5,473.28	0.00	(5,653.00)	(100.00)
RETIREMENT	10,194.00	10,202.31	0.00	(10,194.00)	(100.00)
SICK LEAVE INCENTIVE	1,525.00	0.00	0.00	(1,525.00)	(100.00)
Total Department					
SOLID WASTE ADMIN:	104,191.00	102,079.77	0.00	(104,191.00)	(100.00)
SOLID WASTE					
SW LEGAL	100.00	0.00	100.00	0.00	0.00
WAGES	402,600.00	365,939.87	495,403.00	92,803.00	23.05
OVERTIME	79,566.00	75,915.07	82,749.00	3,183.00	4.00
INSURANCE BENEFIT	136,154.00	106,659.08	157,145.00	20,991.00	15.42
SOCIAL SECURITY	36,886.00	33,680.33	44,229.00	7,343.00	19.91
RETIREMENT	66,516.00	63,063.28	78,225.00	11,709.00	17.60
SICK LEAVE INCENTIVE	5,050.00	6,467.50	7,125.00	2,075.00	41.09
PROPERTY/LIABILITY	6,329.00	5,927.56	6,187.00	(142.00)	(2.24)
AUTO FLEET	12,007.00	11,245.51	12,722.00	715.00	5.95
MEETINGS/CONFERENCES	2,000.00	1,002.50	2,000.00	0.00	0.00
INFO TECHNOLOGY	2,700.00	4,269.41	3,050.00	350.00	12.96
OFFICE EQUIPMENT/MAINTENANCE	4,700.00	2,320.58	4,700.00	0.00	0.00
SUPPLIES	6,500.00	5,472.36	6,500.00	0.00	0.00
TELEPHONE	2,600.00	3,226.09	3,300.00	700.00	26.92
ELECTRIC	8,000.00	7,685.41	8,200.00	200.00	2.50
HEAT	5,000.00	2,576.49	5,000.00	0.00	0.00
EQUIPMENT REPAIRS	35,000.00	73,000.83	35,000.00	0.00	0.00

	2023 Original Budget	2023 Activity	2024 Board Selectmen	2024 Board Selectmen Amt. Change	2024 Board Selectmen % Change
GENERAL MAINTENANCE	7,500.00	4,930.49	7,500.00	0.00	0.00
ADVERTISING	1,500.00	220.00	1,750.00	250.00	16.67
DRUG TESTING	300.00	374.00	300.00	00:00	00:0
UNIFORMS	6,342.00	5,972.45	6,595.00	253.00	3.99
FUEL	51,250.00	50,315.87	51,250.00	00:00	0.00
LANDFILL ENGINEER	22,500.00	7,557.94	22,500.00	00:00	0.00
TOOLS/EQUIPMENT	2,000.00	5,181.95	5,000.00	00:00	0.00
SCALE MAINTENANCE	3,000.00	3,278.10	4,000.00	1,000.00	33.33
EQUIPMENT LEASE	2,000.00	255.00	5,000.00	0.00	0.00
RECYCLING	3,750.00	3,649.34	4,500.00	750.00	20.00
LANDFILL MATERIALS	2,000.00	797.45	5,000.00	0.00	0.00
LEACHATE	5,500.00	6,076.00	5,500.00	0.00	0.00
MONITOR WELLS	16,300.00	11,107.70	17,400.00	1,100.00	6.75
HOUSEHOLD HAZARDOUS WASTE	15,000.00	15,454.66	15,000.00	0.00	0.00
Total Department SOLID WASTE:	959,650.00	883,622.82	1,102,930.00	143,280.00	14.93
НЕАГТН					
WAGES HEALTH OFFICER	2,750.00	2,750.00	2,500.00	(250.00)	(60.6)
SOCIAL SECURITY	0.00	210.38	250.00	250.00	0.00
RETIREMENT	0.00	33.83	340.00	340.00	0.00
HEALTH KENNEL FEES	1,400.00	200.00	1,400.00	0.00	0.00
Total Department HEALTH:	4,150.00	3,494.21	4,490.00	340.00	8.19
WELFARE ADMIN					
WAGES	71,413.00	73,972.69	83,444.00	12,031.00	16.85
INSURANCE BENEFIT	25,850.00	20,965.46	28,314.00	2,464.00	9.53
SOCIAL SECURITY	5,464.00	5,513.23	6,217.00	753.00	13.78

	2023	2023	2024 Board	2024 Board Selectmen	2024 Board Selectmen
	Original Budget	Activity	Selectmen	Amt. Change	% Change
RETIREMENT	9,853.00	10,521.58	10,996.00	1,143.00	11.60
SICK LEAVE INCENTIVE	1,912.00	2,332.80	2,415.00	503.00	26.31
ASSOCIATION DUES	40.00	40.00	40.00	00:0	0.00
MEETINGS/CONFERENCES	800.00	909.28	800.00	00:00	0.00
INFO TECHNOLOGY	1,500.00	1,837.88	1,000.00	(200.00)	(33.33)
OFFICE EQUIPMENT/MAINTENANCE	1.00	00.00	1.00	00:0	0.00
MILEAGE	0.00	0.00	700.00	700.00	0.00
Total Department WELFARE ADMIN:	116,833.00	116,092.92	133,927.00	17,094.00	14.63
WELFARE GENERAL ASSISTANCE	30,000,00	42,516.23	00.000.09	30,000,00	100.00
Total Department WELFARE:	30,000.00	42,516.23	60,000.00	30,000.00	100.00
PARKS & RECREATION					
WAGES	478,746.00	410,348.06	483,626.00	4,880.00	1.02
INSURANCE BENEFIT	108,737.00	97,077.45	119,789.00	11,052.00	10.16
SOCIAL SECURITY	41,597.00	37,705.24	43,118.00	1,521.00	3.66
RETIREMENT	52,253.00	47,649.51	52,863.00	610.00	1.17
SICK LEAVE INCENTIVE	5,648.00	4,918.32	7,804.00	2,156.00	38.17
ASSOCIATION DUES	800.00	455.00	800.00	00:0	0.00
MEETINGS/CONFERENCES	3,500.00	3,417.19	3,500.00	0.00	0.00
INFO TECHNOLOGY	3,350.00	3,943.40	3,350.00	0.00	0.00
OFFICE EQUIPMENT/MAINTENANCE	3,620.00	1,951.70	3,620.00	0.00	0.00
SUPPLIES	2,900.00	3,770.39	2,900.00	0.00	0.00
TELEPHONE	3,300.00	3,585.11	3,300.00	0.00	0.00
ELECTRIC	14,462.00	19,810.55	17,500.00	3,038.00	21.01

	2023 Original Budget	2023 Activity	2024 Board Selectmen	2024 Board Selectmen Amt. Change	2024 Board Selectmen % Change
HEAT	1.00	0.00	1.00	00:00	0.00
MAINTENANCE	44,145.00	39,823.94	55,000.00	10,855.00	24.59
PROGRAMS	13,810.00	7,591.22	12,810.00	(1,000.00)	(7.24)
Total Department PARKS & RECREATION:	776,869.00	682,047.08	809,981.00	33,112.00	4.26
LIBRARY					
LEGAL EXPENSES	1,000.00	3,107.40	2,000.00	1,000.00	100.00
WAGES	322,999.00	314,187.15	341,133.00	18,134.00	5.61
INSURANCE BENEFIT	76,912.00	57,928.33	87,192.00	10,280.00	13.37
SOCIAL SECURITY	24,709.00	22,555.59	25,857.00	1,148.00	4.65
RETIREMENT	29,441.00	29,650.91	31,206.00	1,765.00	00.9
PROPERTY/LIABILITY	4,893.00	6,187.28	7,215.00	2,322.00	47.46
ASSOCIATION DUES	385.00	676.00	385.00	0.00	0.00
MEETINGS/CONFERENCES	2,000.00	2,171.13	2,000.00	0.00	0.00
INFO TECHNOLOGY	16,338.00	23,552.82	18,856.00	2,518.00	15.41
OFFICE EQUIPMENT/MAINTENANCE	1.00	579.71	0.00	(1.00)	(100.00)
SUPPLIES	7,500.00	11,821.48	9,000.00	1,500.00	20.00
TELEPHONE	4,000.00	4,406.59	4,200.00	200.00	2.00
POSTAGE	250.00	114.63	200.00	(20.00)	(20.00)
ELECTRIC	19,000.00	17,364.42	19,000.00	0.00	0.00
HEAT	16,600.00	11,921.08	16,600.00	0.00	0.00
REPAIRS/MAINTENANCE	41,924.00	49,278.87	42,924.00	1,000.00	2.39
WATER/SEWER	1,700.00	1,244.93	1,700.00	0.00	0.00
ADULT BOOKS	8,000.00	11,290.68	9,000.00	1,000.00	12.50
CHILDREN'S BOOKS	8,000.00	9,432.19	00'000'6	1,000.00	12.50
ADULT A/V	7,200.00	8,727.96	7,200.00	00.00	0.00

	2000	2000	P. CO.	2024 Board	2024 Board
	Original Budget	2023 Activity	Selectmen	Amt. Change	% Change
CHILDREN'S A/V	4,000.00	4,767.31	4,000.00	00:0	0.00
ADULT PERIODICALS	3,100.00	2,999.92	2,901.00	(199.00)	(6.42)
ELECTRONIC MATERIALS	12,268.00	11,334.50	6,500.00	(5,768.00)	(47.02)
VOLUNTEER DINNER	1.00	00.00	1.00	00.00	0.00
PROGRAMS	6,500.00	7,084.03	6,500.00	0.00	0.00
Total Department LIBRARY:	618,721.00	612,384.91	654,570.00	35,849.00	5.79
PATRIOTIC PURPOSES					
MEMORIAL DAY	1,300.00	350.00	1,300.00	0.00	0.00
JULY 4TH	28,500.00	27,522.91	30,000.00	1,500.00	5.26
VETERAN'S DAY	3,000.00	3,000.00	3,000.00	0.00	0.00
Total Department					
PATRIOTIC PURPOSES:	32,800.00	30,872.91	34,300.00	1,500.00	4.57
CONSERVATION CONSERVATION	18,700.00	16,935.26	28,375.00	9,675.00	51.74
Total Department CONSERVATION:	-	16,935.26	28,375.00	9,675.00	51.74
INTEREST ON TANS DEBT INT ON TANS	2,000.00	4,213.88	2,000.00	0.00	0.00
Total Department	00 000 6	A 212 88	000000		
TOTAL APPROPRIATIONS	-	-	14,814,062.00	529,764.00	3.71

WARRANT ARTICLES - 2024 TOWN MEETING CONWAY TOWN WARRANT STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF CONWAY, County of Carroll, in the state of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that voting on all Articles shall take place by ballot on Tuesday, April 9, 2024 at the Town Garage, 1611 East Main Street, Center Conway, NH. The polls shall open for balloting at 8:00 am, or as soon thereafter as the Moderator calls the Meeting to order, and shall close at 7:00 pm.

ARTICLE 1: To choose all necessary officers.

FOR SELECTMAN Three year term – vote for not more than two John D. Colbath Jac Cuddy	FOR TRUSTEE OF THE TRUST FUND Three year term – vote for not more than one Jean A. Simon Write-in		
Dale A. Drew Kaleb Lowe Steven Porter C. David Weathers	FOR TRUSTEE OF THE TRUST FUND Two year term – vote for not more than one Write-in		
Write-in Write-in	FOR SUPERVISOR OF THE CHECKLIST Six year term – vote for not more than one		
FOR POLICE COMMISSIONER	Write-in		
Three year term – vote for not more than one	FOR BUDGET COMMITTEE		
Andy Pepin	Three year term – vote for not more than four		
Write-in	Wryan J. Feil		
FOR TOWN CLERK/TAX COLLECTOR	Bob Drinkhall		
Three year term – vote for not more than one	Write-in		
Louise Inkell	Write-in		
Write-in	Write-in		
FOR TOWN TREASURER Three year term – vote for not more than one Michael S. King	FOR PLANNING BOARD Three year term – vote for not more than two		
Write-in	Benjamin Colbath		
FOR LIBRARY TRUSTEE Three year term – vote for not more than three Cheryl Furtado Andrea Libby	Erik Corbett Nat Lucy Raymond Shakir Steven H. Steiner Write-in		
Christopher H. Wong James Cousins	Write-in		
Write-in	FOR PLANNING BOARD		
Write-in	One year term – vote for not more than one		
Write-in	Ted Phillips		

ARTICLE 2: Shall the Municipality approve the Charter recommended by the Charter Commission?

- Changes Conway's form of government from SB2 to an Official Ballot Town Council.
 - a. SB2 allows for a deliberative session and a separate day to vote on warrant Articles. In this Official Town Council proposal, these meetings are retained.
- 2. Converts the five member Board of Selectmen into a seven member Town Council.
- 3. Reduces the current seventeen member Budget Committee to thirteen.
- 4. Converts the Zoning Board of Appeals from appointed to elected positions.
- 5. Requires that the Town create a ten year Capital Improvement Plan.
- 6. Voters retain control of the annual Budget, capital reserves and zoning Articles.
- 7. Voters still weigh in on Union Contracts.
- 8. Voters keep the right to petition.
- 9. The Town Council is given the tools to reduce the size of the warrant.
 - a. By being able to combine capital reserve accounts into a single Article.
 - b. Grants the Council limited bonding authority.
 - i. Requires a vote of 5 out of 7 Councilors.
 - ii. Capped at \$2 million.
 - c. By being able to incorporate non-profit requests into the Budget.
 - i. If the requests have been approved by the voters for three years running.
 - ii. And if there is no increase in the requested amount.
 - d. The Town Council is given the authority to accept roads that meet Town standards.
- 10. Requires the Town Council to meet with the Chairs of all Boards, Commissions and Committees annually.
- 11. Places a Planning Board member on the Conservation Commission as "ex-officio" (nonvoting).

Not Recommended by the Board of Selectmen (1-1-3). Not Recommended by the Budget Committee (4-8-2).

ARTICLE 3: To see if the Town will vote to adopt an ordinance establishing a temporary Town-wide moratorium, to be in effect for one year from April 24, 2024 through April 23, 2025, stopping the issuance of building permits (Chapter 23), granting of subdivision approval (Chapter 130), and granting of site plan approval (Chapter 110) for hotels, motels, resort hotels, and commercial structures greater than or equal to 50,000 occupiable square feet, not including multifamily residential structures. This ordinance shall not apply to any Project or work that (a) has already received all necessary approvals, (b) received conditional approval, (c) that does not require any new or additional Planning Board or Zoning Board application or review, and (d) consists of reasonable repair or restoration necessitated by any natural disaster, Act of God, or loss covered by insurance.

Proposed by the Planning Board. Recommended by the Planning Board (6-0-0).

ARTICLE 4: To see if the Town will vote to adopt amendment No. 1 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-31 regarding the definition of Charitable Gaming Facility as follows: "A facility conducting Games of Chance for

the benefit of nonprofit organizations which engage in any game involving gambling or lottery prohibited by RSA 647:1. Facilities are required to be licensed by the State of New Hampshire pursuant to RSA 287-D:7, excluding halls owned by any Charitable Organization or governmental subdivision and shall meet Administrative Rules of Chapter Lot 7200, Games of Chance."

Proposed by the Planning Board. Recommended by the Planning Board (6-0-0).

ARTICLE 5: To see if the Town will vote to adopt amendment No. 2 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-31 regarding definition of Charitable Organization as follows: "A bona fide religious, charitable, civic, Veterans', or fraternal or church organization, including police and firemen's organizations which shall have been registered with the Secretary of State for at least 2 years. A charitable organization shall not include auxiliary units, committees, or other entities organized under the auspices of a charitable organization eligible for State of New Hampshire licensure, when such auxiliary unit, committee, or other entity is organized for the primary purpose of conducting games of chance."

Proposed by the Planning Board. Recommended by the Planning Board (6-0-0).

ARTICLE 6: To see if the Town will vote to adopt amendment No. 3 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-31 regarding definition of Sports Betting Facility as follows: "A facility licensed by the State of New Hampshire which conducts Sports Wagering as authorized by RSA 287-I. Sports Betting facilities include Sports Book Retail locations and Mobile Sports Waging."

Proposed by the Planning Board. Recommended by the Planning Board (6-0-0).

ARTICLE 7: To see if the Town will vote to adopt amendment No. 4 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-31 regarding definition of Commercial Bingo Hall as follows: "Any hall owned or leased by an individual, corporation, realty Trust, partnership, association, or any other person who rents or leases the hall to a charitable organization for the operation of bingo or Lucky 7 games, excluding halls owned by any charitable organization or governmental subdivision.". Proposed by the Planning Board. **Recommended by the Planning Board (6-0-0).**

ARTICLE 8: To see if the Town will vote to adopt amendment No. 5 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-31 regarding definition of Game of Chance as follows: "Any game involving gambling as defined by RSA 647:2, II, 17 or any lottery prohibited by RSA 647:1, but shall not include any game involving the use of a slot machine or any other device in the nature of a slot machine, 50/50 raffles as defined in RSA 19 287-A:1, III, or ice-out contests as defined in RSA 287-D:1, VI.". Proposed by the Planning Board. **Recommended by the Planning Board (6-0-0).**

ARTICLE 9: To see if the Town will vote to adopt amendment No. 6 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-31 regarding definition of Gambling as follows: "Games involving a risk of value upon a future contingent event not under one's control, upon an agreement or understanding that something of value will be received in the event of a certain outcome."

Proposed by the Planning Board. Recommended by the Planning Board (6-0-0).

ARTICLE 10: To see if the Town will vote to adopt amendment No. 7 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-31 regarding definition of

Casino as follows: "A non-charitable facility whose principal use is for the conduct of games of chance and/or gambling.".

Proposed by the Planning Board. **Recommended by the Planning Board (6-0-0).**

ARTICLE 11: To see if the Town will vote to adopt amendment No. 8 to Chapter 190 (Zoning) of the Municipal Code of Conway to amend §190-31 regarding definition of Commercial Amusement Facility as follows: "Any commercial use which offers for hire or to the general public access to structures, vehicles, mechanical or electrical contrivances, or other facilities which are intended primarily to provide entertainment, amusement or recreation, and in which the patron is engaged on the premises as an active participant rather than as a spectator. This shall not include volleyball, tennis or basketball courts, baseball, football or soccer fields, other similar sporting fields, or commercial golf facilities as regulated in the underlying district, **or any facility conducting Games of Chance**, and shall exclude special events as permitted by the Board of Selectmen."

Proposed by the Planning Board. **Recommended by the Planning Board (6-0-0).**

ARTICLE 12: To see if the Town will vote to adopt amendment No. 9 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-31 regarding definition of Charitable Fundraising Event as follows: "An event held by a Charitable Organization for any benevolent, philanthropic, patriotic, educational, humane, scientific, public health, environmental conservation, civic, or other charitable purpose. The basis of any solicitation shall be solely for a charitable purpose and may include Games of Chance.". Proposed by the Planning Board. **Recommended by the Planning Board (6-0-0).**

ARTICLE 13: To see if the Town will vote to adopt amendment No. 10 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-31 regarding definition of Parkway as follows: "A landscaped thoroughfare, most commonly a road with no curb cut and/or crossroad access, that has a protected vegetated buffer along either side for the purpose of maintaining scenic beauty. Vehicles with more than 2 axles are prohibited from driving on parkways.".

Proposed by the Planning Board. Recommended by the Planning Board (6-0-0).

ARTICLE 14: To see if the Town will vote to adopt amendment No. 11 to Chapter 190 (Zoning) of the Municipal Code of Conway to create §190-30, a Parkway Protection Overlay District, to preserve scenic parkways, including but not limited to the North-South Road. The Parkway Protection Overlay District would consist of a 250-foot vegetative buffer from the centerline of any designated parkway.

Proposed by the Planning Board. Recommended by the Planning Board (7-0-0).

ARTICLE 15: To see if the Town will vote to adopt amendment No. 12 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-31 regarding definition of Funeral Home as follows: "An establishment with facilities for burial or cremation preparation of the deceased and for memorial services."; to revise §190-31 regarding definition for Crematorium as follows: "An establishment or structure in which human remains are cremated in a cremation retort."; and to allow crematoriums in the Highway Commercial District and Funeral Homes in all commercial districts.

Proposed by the Planning Board. Recommended by the Planning Board (7-0-0).

ARTICLE 16: To see if the Town will vote to adopt amendment No. 13 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-28, Wetland and Watershed Protection Overlay District, for the inclusion of Low-Impact Development stormwater controls and expansion of the buffer to 250-feet from the edge of wetlands. Proposed by the Planning Board. **Recommended by the Planning Board (7-0-0).**

ARTICLE 17: To see if the Town will vote to adopt amendment No. 14 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-13.K.(11), §190-14.K.(11) and §190-24.K.(11), Kennels, to include restrictions to limit potential noise for abutting property owners; and to revise §190-31 regarding definition of Kennel as follows: "An establishment or domicile which houses 10 or more domestic animals for any period of time. Kennels shall include any establishment as defined by RSA 466:4.III, Commercial Kennels; and are subject to RSA 466:6, Group Licensing.".

Proposed by the Planning Board. Recommended by the Planning Board (7-0-0).

ARTICLE 18: To see if the Town will vote to adopt amendment No. 15 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-17., §190-18., §190-19., §190-20., §190-22., and §190-23., to permit Outdoor Dining accessory to an approved restaurant; and to revise §190-31 regarding definition of Outdoor Dining Establishment as follows: "An area on private property, a public sidewalk, or public way where patrons may consume food and/or beverages provided by a licensed restaurant. Such restaurants may either provide table service in the outdoor dining areas or sell take-out items to be consumed within the outdoor dining area.".

Proposed by the Planning Board. Recommended by the Planning Board (7-0-0).

ARTICLE 19: To see if the Town will vote to adopt amendment No. 16 to create Chapter 196 (Public Art) of the Municipal Code of Conway to create a Public Art Ordinance that addresses the installation of murals and also permits other art visible to the public on commercial and public property such as sculptures, street art, or other types of permanent art work.

Proposed by the Planning Board. Recommended by the Planning Board (7-0-0).

ARTICLE 20: To see if the Town will vote to adopt amendment No. 17 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-27., Shoreland Protection Overlay District, to make additions and deletions to §190-27.C., Development density; §190-27.D., Shoreline setbacks; §190-27.F.(1), (3), (6) & (7), Buffer; §190-27.G., Docks; §190-27.H., Private Beaches; and §190-27.K, Water quality; and to revise §190-31 regarding definition of Boat Storage Shed as follows: "A structure used exclusively for the storage of boats and accessory equipment, having no plumbing or heating installed, having a floor area of 250 square feet or less, and being no more than 15 feet in height.". Proposed by Petition. **Recommended by the Planning Board (7-0-0).**

ARTICLE 21: To see if the Town will vote to adopt amendment No. 18 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-13.B.(4)(b), §190-14.B.(4)(b), §190-15.B.(4)(b), §190-16.B.(4)(b), §190-17.C.(5)(b), §190-18.B.(5)(b), §190-19.B.(5)(b), §190-20.B.(5)(b), and §190-24.B.(4)(b), Accessory Dwelling Unit (ADU), to permit one accessory dwelling unit accessory to a single-family dwelling unit or duplex by right of the Building Inspector and not requiring a special exception; to allow a second accessory dwelling unit accessory to a single-family dwelling or duplex by special

exception; to require the second accessory dwelling unit to be reserved as an affordable unit for an eligible renter as defined in §195-8 of the Conway Zoning Ordinance; and revise §190-31 by removing the existing definition of accessory dwelling unit (ADU) and replace with a new definition as follows: "A dwelling unit accessory to a single-family dwelling or duplex, either attached or detached. Such dwelling units shall be not less than 300 square feet and no greater than 1,000 square feet; provided any second accessory dwelling unit shall be not less than 300 square feet and no greater than 850 square feet.".

Proposed by Petition. Recommended by the Planning Board (7-0-0).

ARTICLE 22: To see if the Town will vote to adopt amendment No. 19 to Chapter 190 (Zoning) of the Municipal Code of Conway to modify §190 – Permitted Use Table to restrict residential short-term rentals to the following zones; CCVC (§190-17), CVC (§190-18), NCVC (§190-19), HC (§190-20), I-1 (§190-22), I-2 (§190-23), RR (§190-24); and FC (§190-26) if permitted in the underlying district; to add a definition of Residential Short-Term Rental as follows: "Any dwelling consisting of, or within, a residential single family or two-family (duplex), or a mobile home, which is rented or leased for more than thirty (30) total nights in a calendar year, and where any tenant or lessee of the dwelling is not protected by the provisions of RSA 540, the occupancy is transient in nature, and/or where the term of any lease or rental is less than 30 days; except that none of the following shall constitute a residential short term rental: 1) a seasonal rental with a term of over ninety (90) days; or 2) any lease or rental of a dwelling unit within a boardinghouse, an owner-occupied boardinghouse, a hotel, a lodging house, and owner-occupied lodging house, a motel, a multifamily, a nursing home, an accessory dwelling unit, a resort hotel, a rooming house, an owner-occupied rooming house, a tourist home, and/or an owner-occupied tourist home."; and to classify residential short-term rentals as R-1 occupancies within §23-12.

Proposed by Petition. Not Recommended by the Planning Board (1-6-0).

ARTICLE 23: To see if the Town will vote to adopt amendment No. 20 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-24.F.(14) – Recreational Resort District – Signs – to exempt from the provisions of this ordinance any signage which is on and/or associated with a recreational resort property and is greater than two hundred (200) feet from the edge of any State or Town highway or a Class I, II, III, IV or V classification.

Proposed by Petition. Not Recommended by the Planning Board (1-5-1).

ARTICLE 24: To see if the Town will vote to amend CHAPTER 72: HOUSING STANDARDS, to specify minimum life-safety requirements for Dwellings Units and to allow the inspection and licensing of rental Dwelling Units. The proposed Housing Standard amendments shall apply to single occupancy, duplex, and multifamily dwelling Units. This amendment seeks to (a) specify the requirements to meet Housing Standards as identified in RSA 48- A; (b) the inspection and certification of rental compliance process for rental units; (c) the rental unit application process and requirements; (d) associated application fees; (e) the waiver and appeals process; (f) renewals of rental licenses; (g) applicable definitions.

Recommended by the Board of Selectmen (5-0-0). Not Recommended by the Budget Committee (6-7-1).

ARTICLE 25: To see if the Town will vote to adopt **CHAPTER 197: COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE.** Chapter 197 offers a tax relief incentive for the construction of new Affordable Housing to be taxed at the predevelopment assessed value for a maximum of 10 years, or a maximum of 14 years for Projects involving the preservation of historic structures. The language specifies, (a) the minimum monetary investment required, (b) the duration of tax relief, (c) the enforced covenant to protect the public benefit of Affordable Housing, (d) penalties and liabilities of the specified tax relief incentive.

Recommended by the Board of Selectmen (5-0-0). Not Recommended by the Budget Committee (6-8-0).

ARTICLE 26: To see if the Town will vote to **AMEND CHAPTER 170: VENDING CARTS** to include language which permits **FOOD TRUCKS** as an accessory to a commercial use. The proposal shall apply to any Food Truck operating in the Town of Conway. This amendment seeks to, (a) specify permitted locations to operate, (b) outline requirements for pedestrian safety and site standards, (c) the permitting process for Food Trucks and Food Truck locations, (d) and applicable definitions.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-4-1).

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of \$8,800,000 (Gross Budget) for the design, permitting, construction, and equipping of an **ADDITION TO THE POLICE STATION** (the "Project"); to authorize \$8,800,000 of such sum to be raised through the issuance of bonds or notes in accordance with the Municipal Finance Act (RSA Ch. 33); to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the date, maturities, interest rate, and other details of such bonds or notes; and to authorize the Board of Selectmen to apply for, accept, and expend any federal, state, or private funds that may become available in respect of the Project to reduce the amount that must be bonded or to pay debt service on such bonds or notes.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (8-5-1). 3/5 ballot vote required.

ARTICLE 28: (Operating Budget) Shall the Town raise and appropriate as an **OPERATING BUDGET**, not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the Budget posted with the Warrant for the purposes set forth therein, Fourteen Million Eight Hundred Fourteen Thousand Sixty-Two Dollars **(\$14,814,062)**. Should this Article be defeated the Default Budget shall be Fourteen Million Three Hundred Twenty-Seven Thousand Four Hundred Sixty Dollars (\$14,327,460) which is the same as the last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a Revised Operating Budget only. NOTE: This Operating Budget Warrant Article does not include appropriation contained in ANY other Warrant Article

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (8-5-1).

ARTICLE 29: To see if the Town will vote to approve the cost items of a three-year COLLECTIVE BARGAINING AGREEMENT FOR THE CALENDAR YEARS 2024-2026 BETWEEN THE TOWN OF CONWAY AND AFSCME #93, LOCAL 859, DEPARTMENT OF PUBLIC WORKS which calls for a one-time market adjustment of \$1.00 per hour commencing after the approval of this Article. The proposed contract makes changes to the current matrix that provides for increases in salaries under the current agreement at the current staffing levels.

Fiscal Year	Estimated Increase
2024	\$43,296
2025	\$64,499
2026	\$64,706

And further to raise and appropriate the sum of Forty-Three Thousand Two Hundred Ninety-Six Dollars (\$43,296) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid under the current agreement at current staffing levels. The total compounded cost of the three-year agreement is \$323,592.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).

ARTICLE 30: Shall the Town, if Article (#29) is defeated, authorize the governing body to call one special meeting, at its option, to address Article (#29) cost items only.

Recommended by the Board of Selectmen (5-0-0). Not Recommended by the Budget Committee (6-8-0).

ARTICLE 31: To see if the Town will vote to approve the cost items of a one year **COLLECTIVE BARGAINING AGREEMENT FOR THE CALENDAR YEAR 2024 BETWEEN THE TOWN OF CONWAY AND CONWAY POLICE DEPARTMENT** which calls for the following increase in salaries and benefits over the costs that would have been paid under the current agreement at the current staffing levels.

Calendar Year	Estimated Increase
2024	\$68,894

And further to raise and appropriate the sum of Sixty-Eight Thousand Eight Hundred Ninety-Four Dollars (\$68,894) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid under the current agreement at current staffing levels.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).

ARTICLE 32: Shall the Town, if Article (#31) is defeated, authorize the governing body to call one special meeting, at its option, to address Article (#31) cost items only.

Recommended by the Board of Selectmen (5-0-0). Not Recommended by the Budget Committee (6-8-0).

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) for the support of **EASTERN SLOPE REGIONAL AIRPORT**.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (8-6-0).

ARTICLE 34: To see if the Town will vote to amend the **TERMS OF COMPENSATION FOR THE THREE MEMBERS OF THE SUPERVISORS OF THE CHECKLIST** as follows: To increase the Annual Compensation by Five Hundred Dollars (\$500.00) each from the current One Thousand Five Hundred Dollars (\$1,500.00) to Two Thousand Dollars (\$2,000.00) for each Supervisor and include additional compensation of Two Hundred Fifty Dollars (\$250.00) for each Supervisor of the Checklist to be paid for each election held in the Town and fully attended by the Supervisor of the Checklist AND to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500.00) to Fund this increase for the current fiscal year. In subsequent years this compensation shall be included in the Town's Operating Budget.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-2-0).

ARTICLE 35: To see if the Town will vote to increase the **COMPENSATION FOR THE TOWN MODERATOR, ASSISTANT MODERATOR AND/OR MODERATOR PRO TEMPORE** by One Hundred Fifty Dollars (\$150.00) each from the current Fifty Dollars (\$50.00) each to Two Hundred Dollars (\$200.00) each per election, special election and deliberative session held by the Town of Conway for local and state elections AND to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500.00) to Fund this increase for the current fiscal year. In subsequent years this compensation shall be included in the Town's Operating Budget.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-2-0).

ARTICLE 36: To see if the Town will vote to enter into a 25 year land lease between the Town of Conway and Kearsarge Solar at closed capped Conway landfill at the Conway Transfer Station Site. This **LEASE OF TOWN PROPERTY IS FOR THE CONSTRUCTION OF A SOLAR ENERGY GENERATING FACILITY**. The lease is available for review at Town Hall.

Recommended by the Board of Selectmen (5-0-0). Not Recommended by the Budget Committee (1-12-1).

ARTICLE 37: To see if the Town will vote to establish a **CAPITAL RESERVE FUND FOR THE HEALTH REIMBURSEMENT ARRANGEMENT** (**HRA**)-to Fund the deductible reimbursement of the Town's high deductible health insurance plan under the provisions of RSA 35:1 and to authorize the Board of Selectmen to be the agents to expend in accordance with the purpose of the Fund. And further to see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the **CAPITAL RESERVE FUND FOR THE HEALTH REIMBURSEMENT ARRANGEMENT** (**HRA**) to be used according to the purposes for which the Fund was established. Said Funds are to be withdrawn from the Town's Unassigned Fund Balance. No money will come from taxation.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-1).

ARTICLE 38: To see if the Town will vote to raise and appropriate the sum of Five Hundred Thousand Dollars (\$500,000) to be placed in the **CAPITAL RESERVE FUND FOR INFRASTRUCTURE RECONSTRUCTION** to be used according to the purposes for which the Fund was established.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-1-0).

ARTICLE 39: To see if the Town will vote to raise and appropriate the sum of Five Hundred Thousand Dollars (\$500,000) to be placed in the **CAPITAL RESERVE FUND FOR HIGHWAY EQUIPMENT** to be used according to the purposes for which the Fund was established.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-1-0).

ARTICLE 40: To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Thousand Dollars (\$225,000) to be placed in the **CAPITAL RESERVE FUND FOR SOLID WASTE EQUIPMENT** to be used according to the purposes for which the Fund was established.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-1-0).

ARTICLE 41: To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000) to be placed in the **CAPITAL RESERVE FUND FOR LANDFILL EXPANSION** to be used according to the purposes for which the Fund was established.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-1-0).

ARTICLE 42: To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000) to be placed in the **CAPITAL RESERVE FUND FOR MAINTENANCE OF TOWN BUILDINGS AND FACILITIES** to be used according to the purposes for which the Fund was established.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee 13-1-0).

ARTICLE 43: To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be placed in the **CAPITAL RESERVE FUND FOR MAINTENANCE OF BUILDINGS AND FACILITIES LEASED BY THE TOWN** to be used according to the purposes for which the Fund was established.

Recommended by the Board of Selectmen (5-0-0). Not Recommended by the Budget Committee (7-7-0).

ARTICLE 44: To see if the Town will vote to raise and appropriate the sum of Forty-Five Thousand Dollars (\$45,000) to be placed in the **CAPITAL RESERVE FUND FOR PARKS DEPARTMENT VEHICLES AND EQUIPMENT** to be used according to the purposes for which the Fund was established.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-1-0).

ARTICLE 45: To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000) to be placed in the **CAPITAL RESERVE FUND FOR POLICE VEHICLES** to be used according to the purposes for which the Fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-1-0).**

ARTICLE 46: To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Six Thousand Dollars (\$126,000) from the annual cable television franchise fees received to add to the **PUBLIC EDUCATIONAL/GOVERNMENT CABLE TELEVISION (PEG) TRUST FUND**, to support the operations and equipment needs of Public Education and Government broadcasting services. No Funds shall be raised by local property taxes to support this Warrant Article.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).

ARTICLE 47: To see if the Town will ADOPT THE PROVISIONS OF CHAPTER 149-I OF NH RSAS, AS IT PERTAINS TO SEWERS, to enable the Town and Selectboard to operate and maintain the Sewer System and also the Sewer Department that will become part of the Department of Public Works on January 1, 2025.

Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (14-0-0).

ARTICLE 48: To see if the Town will ADOPT THE PROVISIONS OF CHAPTER 38 OF NH RSAS AS IT PERTAINS TO WATER, to enable the Town and Selectboard to operate and maintain the existing Conway Village Fire District plant for water and also the Water Department that will become part of the Department of Public Works on January 1, 2025.

Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (14-0-0).

ARTICLE 49: To see if the Town will vote to approve the TRANSFER OF THE CONWAY VILLAGE FIRE DISTRICT WATER SYSTEM IMPROVEMENT AND MAINTENANCE CAPITAL RESERVE FUND, effective January 1, 2025, to the Town of Conway Water System Improvement and Maintenance Capital Reserve Fund, by accepting and utilizing the remaining balance as of the effective date, created for such purpose, and to name the Board of Selectmen "Agents to Expend" from said Capital Reserve Fund for the purpose that it was originally intended by the Conway Village Fire District: water system improvements and maintenance. (This Article is not an Article to raise and appropriate any new Funds.) (Balance of Trust Fund as of 12/31/2023 \$111,477.54.) Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (14-0-0).

ARTICLE 50: To see if the Town will vote to approve the TRANSFER OF THE CONWAY VILLAGE FIRE DISTRICT SEWER PROJECTS AND MAINTENANCE EXPENDABLE TRUST FUND, effective January 1, 2025, to the Town of Conway Sewer Projects and Maintenance Expendable Trust Fund, by accepting and utilizing the remaining balance as of the effective date in the existing Conway Village Fire District Trust Fund created for such purpose, and to name the Board of Selectmen "Agents to Expend" from said Trust Fund for the purpose that it was originally intended by the Conway Village Fire

District: sewer projects and maintenance not related to the Force Main Project. (This Article is not an Article to raise and appropriate any new Funds). (Balance of Trust Fund as of 12/31/2023 \$98,681.77).

Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (14-0-0).

ARTICLE 51: To see if the Town will vote approve the **TRANSFER OF THE CONWAY VILLAGE SEWER DEBT EXPENDABLE TRUST FUND**, effective January 1, 2025, to the Town of Conway Sewer Debt Expendable Trust Fund, by accepting and utilizing the remaining balance as of the effective date in the existing Conway Village Fire District Trust Fund created for such purpose, and to name the Board of Selectmen "Agents to Expend" from said Trust Fund for the purpose that it was originally intended by the Conway Village Fire District: Phase I & II debt off-set. (This Article is not an Article to raise and appropriate any new Funds.) (Balance of Trust Fund as of 12/31/2023 \$392,257.66). **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (14-0-0).**

ARTICLE 52: To see if the Town will vote to approve the TRANSFER OF THE CONWAY VILLAGE FIRE DISTRICT FORCE MAIN ASSET REPLACEMENT EXPENDABLE TRUST FUND, effective January 1, 2025, to the Town of Conway Force Main Asset Replacement Expendable Trust Fund, by accepting and utilizing the remaining balance as of the effective date in the existing Conway Village Fire District Trust Fund created for such purpose, and to name the Board of Selectmen "Agents to Expend" from said Trust Fund for the purpose that it was originally intended by the Conway Village Fire District: Short Term Asset Replacement related to the Force Main Project. (This Article is not an Article to raise and appropriate any new Funds.) (Balance of Trust Fund as of 12/31/2023 \$150,929.01).

Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (14-0-0).

ARTICLE 53: To see if the Town will vote to approve the TRANSFER OF THE CONWAY VILLAGE FIRE DISTRICT WATER & SEWER EQUIPMENT CAPITAL RESERVE FUND, effective January 1, 2025, to the Town of Conway Water and Sewer Equipment Capital Reserve Fund, by accepting and utilizing the remaining balance as of the effective date in the existing Conway Village Fire District Capital Reserve Fund created for such purpose, and to name the Board of Selectmen "Agents to Expend" from said Capital Reserve Fund for the purpose that it was originally intended by the Conway Village Fire District: purchasing water and sewer equipment. (This Article is not an Article to raise and appropriate any new Funds.) (Balance of Trust Fund as of 12/31/2023 \$149,047.39). Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (14-0-0).

ARTICLE 54: To see if the Town will vote approve the TRANSFER OF THE CONWAY VILLAGE FIRE DISTRICT FIRE & RESCUE CAPITAL RESERVE FUND, effective January 1, 2025, to the Town of Conway Fire & Rescue Capital Reserve Fund, by accepting and utilizing the remaining balance as of the effective date in the existing Conway Village Fire District Capital Reserve Fund created for such purpose, and to name the Board of Selectmen "Agents to Expend" from said Capital Reserve Fund for the purpose that it was originally intended by the Conway Village Fire District: purchasing fire/rescue

equipment. (This Article is not an Article to raise and appropriate any new Funds.) (Balance of Trust Fund as of 12/31/2023 \$281,701.35).

Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (14-0-0).

ARTICLE 55: To see if the Town will vote to approve the **TRANSFER OF THE CONWAY VILLAGE FIRE DISTRICT AMBULANCE CAPITAL RESERVE FUND**, effective January 1, 2025, to the Town of Conway Ambulance Capital Reserve Fund, by accepting and utilizing the remaining balance as of the effective date in the existing Conway Village Fire District Capital Reserve Fund created for such purpose, and to name the Board of Selectmen "Agents to Expend" from said Fund for the purpose that it was originally intended by the Conway Village Fire District: purchasing, repairing, rehabilitating, and remounting ambulances. (This Article is not an Article to raise and appropriate any new Funds.) (Balance of Trust Fund as of 12/31/2023 \$141,343.58).

Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (14-0-0).

ARTICLE 56: Shall the Town re-adopt the "ALL VETERANS" PROPERTY TAX CREDIT UNDER RSA 72:28-B. If amended the tax credit will change from \$500 to \$750. It will be available to any resident, or the spouse of any resident, who (a) served no less than 90 days on active service in the armed forces of the United States and was honorably discharged or was an officer honorably separated from service, or an officer who continues to serve or the spouse or surviving spouse of such resident, provided that training for active duty or state active duty by a member of the national guard or reserve shall be included as service under this paragraph and (b) is not eligible for and not receiving the credit for Veterans who served in a qualifying war or armed conflict or for Veterans with a service-connected disability. If amended the credit will be in the amount of \$750, which is the same amount as the credit for a veteran who served in a qualifying war or armed conflict. If the credit is amended, any person desiring to claim the credit will be required to file an application with the assessors by April 15 of the tax year. This Article shall take effect for the 2024 tax year. Submitted by the Assessor. Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (14-0-0).

<u>ARTICLE 57:</u> Shall the Town amend the "OPTIONAL VETERAN" PROPERTY TAX CREDIT UNDER RSA 72:28 72:28 Standard and Optional Veterans' Tax Credit. –

If amended the Optional Veteran's Tax Credit will be available to every resident of this state who is (a) a veteran, as defined in RSA 21:50, and served not less than 90 days on active service in the armed forces of the United States in any qualifying war or armed conflict listed in this section, and continues to serve or was honorably discharged or an officer who continues to serve or was honorably separated from service; or the spouse or surviving spouse of such resident, provided that training for active duty by a member of the national guard or reserve shall be included as service under this subparagraph; Every resident of this State who was terminated from the armed forces because of service-connected disability; or the surviving spouse of such resident; and (c) The surviving spouse of any resident who suffered a serviceconnected death. V. Service in a qualifying war or armed conflict shall be as follows:

- (a) "World War I" between April 6, 1917 and November 11, 1918, extended to April 1, 1920 for service in Russia; provided that military or naval service on or after November 12, 1918 and before July 2, 1921, where there was prior service between April 6, 1917 and November 11, 1918 shall be considered as World War I service;
- (b) "World War II" between December 7, 1941 and December 31, 1946;
- (c) "Korean Conflict" between June 25, 1950 and January 31, 1955;
- (d) "Vietnam Conflict" between December 22, 1961 and May 7, 1975;
- (e) "Vietnam Conflict" between July 1, 1958 and December 22, 1961, if the resident earned the Vietnam service medal or the armed forces expeditionary medal;
- (f) "Persian Gulf War" between August 2, 1990 and the date thereafter prescribed by Presidential proclamation or by law; and
- (g) Any other war or armed conflict that has occurred since May 8, 1975, and in which the resident earned an armed forces expeditionary medal or theater of operations service medal.

If amended the credit will be in the **amount of \$750**, the Optional Veterans' Tax Credit shall be subtracted each year from the property tax on the Veteran's residential property. However, the surviving spouse of a resident who suffered a service-connected death may have the amount subtracted from the property tax on any real property in the same municipality where the surviving spouse is a resident. If the credit is amended, any person desiring to claim the credit will be required to file an application with the Assessors by April 15 of the tax year. If amended, this Article shall take effect for the 2024 tax year. Submitted by the Assessor.

Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (14-0-0).

ARTICLE 58: Shall the Town, pursuant to RSA 72:39-a, vote to **MODIFY THE ELDERLY EXEMPTION FROM PROPERTY TAX** based on assessed value for qualified taxpayers to increase the limits and amounts for eligibility as follows:

- Single income limit from \$28,000 to \$30,000
- Married combined income limit from \$37,000 to \$40,000
- For persons 65 years of age up to 75 years (if eligible) From \$75,000 to \$85,000;
- For a person 75 years of age up to 80 years (if eligible) From \$90,000 to \$100,000
- For persons over 80 years of age (if eligible) From 105,000 to \$115,000
- To modify the maximum asset limit for both individual and married persons From \$75,000 to \$85,000 (excluding the value of the person(s) residence)
- To qualify, the person must satisfy all of the conditions of RSA 72:39-a & b that pertain to eligibility for this exemption as well as those contained in any other applicable statute including without limitation, that they demonstrate that they have been a New Hampshire resident for at least 3 consecutive years, that they own the real estate individually or jointly, or if the real estate is owned by such person's spouse, that they must have been married to each other for at least 5 years, and that they reside at the property as their primary residence.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).

ARTICLE 59: Shall the Town, pursuant to RSA 72:37-b, vote to **MODIFY THE DISABLED EXEMPTION FROM PROPERTY TAX** based on assessed value for qualified taxpayers to increase the limits and amounts for eligibility as follows:

- Single income limit from \$22,000 to \$24,000
- Married combined income limit from \$28,000 to \$30,000 for persons who meet all qualifications adjust exemption from \$75,000 to \$85,000;
- In addition, the asset limit will stay the same at \$50,000 (excluding the value of the person(s) residence).
- To qualify, the person must satisfy all of the conditions of RSA 72:37-b that pertain to eligibility for this exemption as well as those contained in any other applicable statute including without limitation, that they demonstrate that they have been a New Hampshire resident for at least 5 consecutive years, that they own the real estate individually or jointly, or if the real estate is owned by such persons spouse, eligible under Title II or Title XVI of the Federal Social Security Act, and that they reside at the property as their primary residence.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).

ARTICLE 60: To see if the Town of Conway will vote to accept necessary Funds from the Kevin Peare Memorial Skatepark to construct and adopt a skatepark as a Town Park to then, and forever, be known as the "**KEVIN PEARE MEMORIAL SKATEPARK**", and to have The Kevin Peare Memorial Skatepark raise and provide Funds for repairs and upgrades for the park in perpetuity. Submitted by Petition.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (7-6-1).

ARTICLE 61: To see if the Town will vote to accept a transfer from the New Hampshire Department of Transportation and/or the State of New Hampshire of certain real property commonly known as the Conway By-Pass Corridor, and more specifically identified as Tax Parcels 235-55, 230-113.01, 230-126.1, 219-310.3, 219-257, 219-261.1, 219-243, and 214-27.1, or any portion thereof, and including without limitation the North Conway Multi-Use Alternative Transportation and **RECREATION PATH** (commonly known as the "Rec Path"). Such transfer shall be for no consideration or nominal consideration of less than \$10.00. This land shall be used for recreational purposes, and any other use that does not conflict with the primary recreational purpose of the land. Submitted by Petition.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).

ARTICLE 62: To see if the Town will vote to **ACCEPT PEMIGEWASSET DRIVE AND A PORTION OF OLD GOSHEN ROAD** (9/10 of a mile) as Town Roads. Submitted by Petition.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-1-0).

ARTICLE 63: To see if the Town will vote to **ACCEPT SOUTHVIEW LOOP** as a Town Road. Submitted by Petition.

Not Recommended by the Board of Selectmen (0-5-0). Not Recommended by the Budget Committee (0-14-0).

ARTICLE 64: To see if the Town will vote to conditionally **ACCEPT SETTLERS GREEN DRIVE AND THE PRIVATE PORTIONS OF COMMON COURT AS PUBLIC RIGHTS-OF-WAY**, provided that, pursuant to NH RSA 231:29, the abutters to the roads shall be required to pay a Betterment Assessment not to exceed One Million Three Hundred and Forty Thousand, Eight Hundred Seven Dollars (\$1,340,807) which Betterment Assessment shall be prorated over a period not to exceed 10 years and shall, pursuant to NH RSA 231:30, create a lien upon the lands so assessed which shall continue until fully discharged, shall be subject to interest, and shall be subject to any other charges as are applicable to the collection of delinquent taxes, and further provided that any work required to bring the roads up to the standards and requirements currently in effect in the Town shall be secured with a performance bond pursuant to NH RSA 447:16. Submitted by Petition.

Recommended by the Board of Selectmen (5-0-0). Not Recommended by the Budget Committee (3-9-0).

ARTICLE 65: To see if the Town will vote to raise and appropriate the sum of Sixty-Five Thousand Dollars (\$65,000) said sum to be allocated to the **NORTH CONWAY COMMUNITY CENTER** for programs of the North Conway Community Center. Submitted by Petition.

Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (10-2-2).

ARTICLE 66: To see if the Town will vote to raise and appropriate the sum of Twenty-Two Thousand One Hundred Dollars (\$22,100) for the operation of **TRI-COUNTY COMMUNITY ACTION PROGRAM, INC.** service programs in Conway: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, Tamworth Dental Center. Submitted by Petition.

Recommended by the Board of Selectmen (5-0-0). Not Recommended by the Budget Committee (6-6-2).

ARTICLE 67: To see if the Town will vote to raise and appropriate the sum of Thirty-Six Thousand Five Hundred Dollars (\$36,500) to support Conway home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the **GIBSON CENTER FOR SENIOR SERVICES, INC**. Submitted by Petition.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).

<u>ARTICLE 68:</u> To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000) for the Family Resource Center at **CHILDREN UNLIMITED, INC.** Submitted by Petition.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-1-3).

ARTICLE 69: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by Petition.

Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (14-0-0).

ARTICLE 70: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) for **VAUGHAN LEARNING CENTER**. Submitted by Petition.

Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (13-0-1).

ARTICLE 71: To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand One Hundred Seventy-Four Dollars (\$18,174) for the support of STARTING POINT. Submitted by Petition.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-2).

ARTICLE 72: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Five Hundred Dollars (\$12,500) for the support of **MOUNT WASHINGTON VALLEY ADULT DAY CENTER** to supplement support services for elderly Conway residents attending the day center. Submitted by Petition.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-1-1).

ARTICLE 73: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for the support of **THE WAY STATION** for the purpose of continuing to provide safe, welcoming, non-judgmental space and supportive services for the homeless and housing insecure of the Mount Washington Valley. Submitted by Petition.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-1-1).

ARTICLE 74: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the **CONWAY AREA HUMANE SOCIETY** for the purpose of supporting continuing services for stray, abandoned and neglected animals brought to the shelter by Animal Control or private citizens no longer able to care for them. Submitted by Petition.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-1).

ARTICLE 75: To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Seven Hundred Seventy-Eight Dollars (\$35,778) for the support of **WHITE MOUNTAIN COMMUNITY HEALTH CENTER** to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Conway. Submitted by Petition.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-1).

TOWN OF CONWAY BALLOT WORKSHEET APRIL 9, 2024

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